

**LAREDO WEBB COUNTY
METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

DATE: 11-16-22	SUBJECT: MOTION Receive public testimony and initiate a 10-day public review and comment period for the following proposed amendments to the 2023-2026 Transportation Improvement Program (TIP):	
	<ol style="list-style-type: none"> 1. Addition of project CSJ 0086-16-008 intended to provide for the construction of an interchange at Lomas del Sur Blvd. and State Loop 20. The estimated construction cost is \$30,240,000. Category 7 funds in the amount of \$7,030,287 have been allocated for this project. Other funding amounts include \$23,209,713 in Category 2 funds. The project sponsor is TxDOT and the proposed letting date is FY 2025. 2. Removal of project CSJ 0922-33-181 for the ADA Bus Stops and Bicycle Plazas project. The Advanced Funding Agreement (AFA) for this project has been terminated at the request of the project sponsor. Funds in the amount of \$180,000 previously allocated to this project have been removed and added to the Category 9 available funding balance, which can be awarded to other eligible projects. 	
	INITIATED BY: MPO Staff	STAFF SOURCE Juan S. Mendive, Interim MPO Director
PREVIOUS ACTION: The MPO Policy Committee approved Resolution No. MPO 2022-05 adopting the 2023-2026 TIP on May 18, 2022. The first formal revision to the 2023-2026 TIP was approved on October 19, 2022 through Resolution No. MPO 2022-08.		
BACKGROUND: The Transportation Improvement Program (TIP) is a federally required document which MPO's develop in cooperation with all their planning partners to program mobility and transit projects for a four-year period. On May 18 th , 2022, the MPO Policy Committee approved the Laredo MPO 2023-2026 TIP. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee.		
	TECHNICAL COMMITTEE RECOMMENDATION: Approval	STAFF RECOMMENDATION: Approval

2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

1. Federal law requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop a Transportation Improvement Program (TIP) for their planning areas for a four-year period.
2. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). TxDOT amends the STIP on a quarterly basis.
3. Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee prior to being added to the STIP.
4. Our MPO Public Participation Plan requires a 10-day public review and comment period for amendments to the TIP.



PROPOSED TIP AMENDMENTS

1. **Addition** of project CSJ 0086-16-008 intended to provide for the construction of an interchange at Lomas del Sur Blvd. and Loop 20. The estimated construction cost is \$30,240,000. Category 7 funds in the amount of \$7,030,287 have been allocated for this project. Other funding amounts include \$23,209,713 in Category 2 funds. The project sponsor is TxDOT and the proposed letting date is FY 2025.
2. **Removal** of project CSJ 0922-33-181 for the ADA Bus Stops and Bicycle Plazas project. The Advanced Funding Agreement (AFA) for this project has been terminated at the request of the project sponsor. Category 9 funds in the amount of \$180,000 previously allocated to this project have been removed and added to the Category 9 available funding balance, which can be awarded to other eligible projects.
 - On September 21, 2022 the Policy Committee accepted a request by the City of Laredo and El Metro to terminate the Advanced Funding Agreement (AFA) for this project.
 - The AFA has been terminated due to economic inflation and significant financial challenges the project would impose on the local government.



CSJ 0086-16-008

District	MPO	County	CSJ	TIP FY	HWY	Phase	City	YOE Cost
Laredo	Laredo	Webb	0086-16-008	2025	SL 20	C	Laredo	\$ 30,240,000.00

Limits From: 0.1 MILES SOUTH OF LOMAS DEL SUR BLVD
 Limits To: 0.1 MILES NORTH OF LOMAS DEL SUR BLVD
 Project DESCR: CONSTRUCT OVERPASS AT LOMAS DEL SUR BLVD
 Remarks P7:

Project Sponsor TxDOT
 Revision Date 02/2023
 MPO Proj Num SL 20 Interchange at Lomas Del Sur Blvd
 Funding Cat(S) 2, 7
 Project History

Authorized Funding By Category/Share

Category	Federal	State	Regional	Local	Local Contributions	Total
2	\$ 18,567,770.40	\$ 4,641,942.60	\$ -	\$ -	\$ -	\$ 23,209,713.00
7	\$ 5,624,229.60	\$ 1,406,057.40	\$ -	\$ -	\$ -	\$ 7,030,287.00
Total	\$ 24,192,000.00	\$ 6,048,000.00	\$ -	\$ -	\$ -	\$ 30,240,000.00

Total Project Cost Information

Prelim Eng	\$ 1,427,781.60
ROW Purch	\$ -
Const Cost	\$ 30,240,000.00
Const Eng	\$ 1,695,854.88
Conting	\$ 2,138,400.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ -
Total Cost	\$ 35,502,036.48



Laredo MPO - District 22

FY 2023 - 2026 Transportation Improvement Program

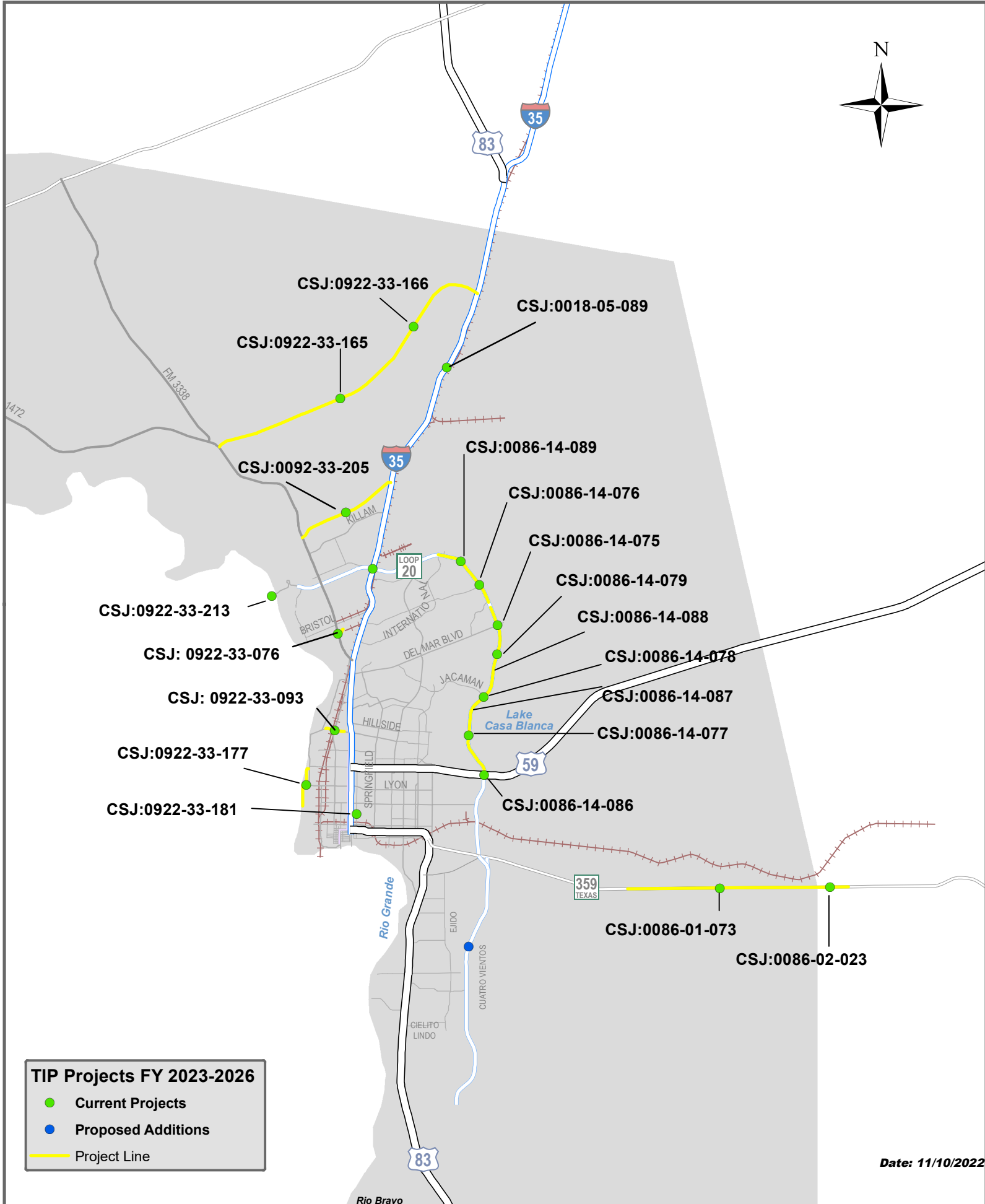
Funding by Category

Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Urban Area (Non-TMA) Corridor Projects	\$105,450,000	\$105,450,000	\$15,047,414	\$15,047,414	\$23,209,713	\$23,209,713	\$0	\$0	\$143,707,127	\$143,707,127
3	Non-Traditionally Funded Transportation Project	\$1,741,799	\$1,741,799	\$10,750,000	\$10,750,000	\$0	\$0	\$14,780,000	\$14,780,000	\$27,271,799	\$27,271,799
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$65,000,000	\$65,000,000	\$0	\$0	\$65,000,000	\$65,000,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$52,213,781	\$52,213,781	\$1,250,000	\$1,250,000	\$7,030,287	\$7,030,287	\$16,500,000	\$16,500,000	\$76,994,068	\$76,994,068
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA	\$696,850	\$696,850	\$0	\$0	\$0	\$0	\$0	\$0	\$696,850	\$696,850
10	Supplemental Transportation	\$18,040,424	\$18,040,424	\$0	\$0	\$0	\$0	\$0	\$0	\$18,040,424	\$18,040,424
10 CBI	Corridor Border	\$43,502,580	\$43,502,580	\$0	\$0	\$0	\$0	\$0	\$0	\$43,502,580	\$43,502,580
11	District Discretionary	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
11	Rider 11B	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000,000	\$26,000,000
12	Strategic Priority	\$18,000,000	\$18,000,000	\$98,052,239	\$98,052,239	\$45,000,000	\$45,000,000	\$43,200,000	\$43,200,000	\$204,252,239	\$204,252,239
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$267,145,434	\$267,145,434	\$125,099,653	\$125,099,653	\$140,240,000	\$140,240,000	\$74,480,000	\$74,480,000	\$606,965,087	\$606,965,087

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$213,777,445	\$91,479,722	\$112,192,000	\$47,760,000	\$465,209,168
State	\$42,927,744	\$22,619,931	\$28,048,000	\$8,640,000	\$102,235,675
Local Match	\$8,698,448	\$250,000	\$0	\$3,300,000	\$12,248,448
CAT 3 - Local Contributions (LC)	\$1,741,799	\$10,750,000	\$0	\$14,780,000	\$27,271,799
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$267,145,436	\$125,099,653	\$140,240,000	\$74,480,000	\$606,965,089

2023-2026 TIP REVISION #2 LOCATIONS OF PROJECTS



TIP Projects FY 2023-2026

- Current Projects
- Proposed Additions
- Project Line

**LAREDO WEBB COUNTY
METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

DATE: 11-16-22	SUBJECT: RESOLUTION Receive public testimony and initiate a 10-day public review and comment period for the following proposed revision(s) to the 2020-2045 Metropolitan Transportation Plan (MTP): 1. Revision of Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.	
INITIATED BY: MPO Staff		STAFF SOURCE Juan S. Mendive, Interim MPO Director
PREVIOUS ACTION: On January 21, 2020, the Policy Committee adopted the 2020-2045 Metropolitan Transportation Plan (MTP). The Policy Committee approved Revision #1 on April, 20, 2020, Revision #2 was approved on June 15, 2020. Revision #3 was approved on February 22, 2021. Revision #4 was an administrative modification on April 19, 2021. Revision # 5 was approved on February 8, 2022. On October 19, 2022, the Policy Committee approved Revision # 6 through Resolution No. MPO 2022-09.		
BACKGROUND: Metropolitan Planning Organizations are required to develop and update the Metropolitan Transportation Plan (MTP) for their respective metropolitan area covering a planning horizon of at least 20 years. The Laredo Metropolitan Transportation Plan is an official, comprehensive, intermodal transportation plan developed and adopted for the metropolitan planning area. The 2020-2045 MTP identifies the existing and future transportation needs and develops coordinated strategies to provide the necessary transportation facilities essential for the continued mobility and economic vitality of the region. Projects included in the MPO’s Transportation Improvement Program shall be consistent with the approved Metropolitan Transportation Plan. On April 19, 2021, an administrative modification to the MTP added <i>Appendix A – Short Range Projects Identified in the MTP and Listed in the Transportation Improvement Program (TIP)</i> to facilitate the identification of projects on both the TIP and the MTP, and to ensure consistency between both documents. The proposed revision is intended to make the necessary changes to the MTP, specifically <i>Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP</i> to incorporate and reflect the proposed revisions to the 2023-2026 TIP. Project CSJ 0086-16-008 intended to provide for the construction of an interchange at Lomas Del Sur Blvd. and State Loop 20 is currently listed in the MTP, but the project information such as the project description, letting date, and funding needs to be updated to reflect the proposed changes.		
TECHNICAL COMMITTEE RECOMMENDATION: Approval		STAFF RECOMMENDATION: Approval

METROPOLITAN TRANSPORTATION PLAN (MTP) AMENDMENTS

- **Revision** of Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.
- Project CSJ 0086-16-008 intended to provide for the construction of an interchange at Lomas del Sur Blvd. and State Loop 20 is currently listed in the MTP, but project information (i.e. letting date, funding, description) needs to be updated to reflect the proposed addition to the TIP. Additionally, the project needs to be added to Appendix A of the MTP.
- Our Public Participation Plan requires a 10-day public review and comment period for amendments to the MTP.



Laredo Webb County Area MPO (Appendix A)
Short Range Projects Identified in the Metropolitan Transportation Plan (MTP) and Listed in the Transportation Improvement Program (TIP)
FY2023 - FY2026

	CSJ	PROJECT NAME	SCOPE	FROM	TO	PROJECT SPONSOR	CATEGORY	YOY COST	
FY 2023									
1	0922-33-166	Reuthinger Road	New location construction of 4-lane divided highway	0.1 mile East of Beltway Parkway	IH 35 West Frontage road	City	7	\$21,440,668	
2	0922-33-165	Hachar Roadway Road	New location construction of 4-lane divided highway	FM 1472	0.100 miles E of Beltway Parkway	City	7, 7_CRRSAA, 3LC	\$32,514,912	
3	0086-01-073	SH 359 Widening	Widen roadway from 3-lane to 5-lane undivided Highway	4.06 miles E of SL 20	8.935 miles E of SL 20	TxDOT	11, 12	\$25,000,000	
4	0086-02-023	SH 359 Widening	Widen roadway from 2-lane to 4-lane divided highway	8.935 miles E of SL 20	9.830 miles E of SL 20	TxDOT	11	\$6,000,000	
5	0086-14-088	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with 3-lane frontage roads at University Blvd. to Shiloh Dr.	0.36 mi South of University Blvd	0.51 mi South of Shiloh Dr.	TxDOT	2U, 10, 11,	\$45,394,778	
6	0086-14-076	US 59 (Loop 20) Interchange at Shiloh Dr.	Construction of interchange at Shiloh Dr.	0.50 mi S of Shiloh Dr.	0.50 mi N of Shiloh Dr.	TxDOT	2M, 10	\$31,856,549	
7	0086-14-089	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads	0.51 mi South of Shiloh	International Blvd.	TxDOT	2U, 10, 11	\$38,390,491	
8	0086-14-079	US 59 (Loop 20) Interchange at University Blvd.	Construction of Interchange at University Blvd.	0.50 mi s of University Blvd.	0.50 mi n of University Blvd.	TxDOT	2M, 10	\$19,364,639	
9	0086-14-075	US 59 (Loop 20) Interchange at Del Mar Blvd.	Construction of Interchange at Del Mar Blvd.	0.50 mi South of Del Mar Blvd.	0.50 mi North of Del Mar Blvd.	TxDOT	2M, 10	\$28,446,123	
10	0922-33-177	River Vega Trail	Construct hike & bike trail	Anna Park	LCC Campus	City	9-TAP	\$696,850	
11	0922-33-076	FM1472/Flecha Lane	Reallignment of Flecha Ln. and Las Cruces Blvd.	Intersection of FM 1472 and Flecha Ln.	0.174 miles east of FM 1472	City	10, 3LC	\$1,800,000	
12	0922-33-093	Calton and San Maria Interchange	Construction of a grade separation interchange	0.25 m east of Calton/San Maria intersection	0.25 m west of Calton/San Maria Intersection	City	10, 3LC	\$16,240,424	
12 Projects								Total:	\$267,145,434
FY 2024									
1	0922-33-213	World Trade Bridge Expansion	Preliminary engineering and construction for the expansion of the World Trade Bridge consisting of 8 lanes by building a new 8 lane bridge adjacent to the existing bridge for a total of 16 lanes after completion of the project.	World Trade Bridge		City	7, 3LC	\$12,000,000	
2	0086-14-087	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane highway to proposed 6-lane freeway facility with 3-lane frontage roads at 0.4 mi N of airport to University Blvd.	0.4 mi North of E Corridor Rd (Airport).	0.36 mi South of University Blvd.	TxDOT	12	\$30,600,000	
3	0086-14-086	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with a section including 3-lane frontage roads at US 59 to 0.4 mi N of airport.	US 59	0.4 mi North of E Corridor Rd. (Airport)	TxDOT	12	\$29,290,676	
4	0086-14-077	US 59 (Loop 20) Interchange at Airport	Construction of interchange at Airport	0.500 mi South of E Corridor Rd (Airport).	0.50 mi North of E Corridor Rd (Airport).	TxDOT	2M, 12	\$28,774,986	
5	0086-14-078	US 59 (Loop 20) Interchange at Jacaman Rd.	Construction of interchange at Jacaman Rd.	0.50 mi s of Jacaman Rd	0.50 mi n of Jacaman Rd	TxDOT	12, 2M	\$24,433,991	
5 Projects								Total:	\$125,099,653
FY 2025									
1	0018-05-089	Replace Bridge at Uniroyal Dr.	Replacement of bridge structure at Uniroyal Dr.	0.5 mi south of Uniroyal Interchange	2.68 mi north of Uniroyal Interchange	TxDOT	12, 4	\$110,000,000	
2	0086-16-008	SL 20 Interchange at Lomas Del Sur Blvd.	Construct overpass at Lomas Del Sur Blvd.	0.1 miles south of Lomas Del Sur Blvd.	0.1 miles north of Lomas Del Sur Blvd.	TxDOT	2, 7	\$30,240,000	
2 Project								Total:	\$140,240,000
FY 2026									
1	0018-06-185	Direct Connector #3 and # 6	New Direct Connector (#3 and # 6) northbound and southbound IH 35 to US59 eastbound	0.5 mi east of IH35	0.5 mi north of US59	TxDOT	12	\$39,200,000	
2	0922-33-205	Vallecillo Road	Construction of new 4 lane [off-system] highway with continuous turn lane	FM 1472	IH 35	RMA	7, 3LC, 12	\$35,280,000	
2 Projects								Total:	\$74,480,000

TOTAL OF 21 PROJECTS IN THE TOTAL AMOUNT OF:

\$606,965,087

Funding Category Types

- CAT 1: Preventive Maintenance and Rehabilitation
- CAT 2: Metro Corridor Projects
- CAT 3: Non Traditionally Funded - includes local funds, proposition 12 or 14, etc.
- CAT 7: Metro Mobility and Rehabilitation
- CAT 9: Transportation Enhancement (TE) and Transportation Alternative Program (TAP)
- CAT 10: Supplemental Projects include CBI and Earmark funds
- CAT 11: District Discretionary
- CAT 12: Strategic Priority - addresses project with priority to State
- Prop 1: Proposition 1: Effective in 2015 Highway Trust Fund allocation from gas tax revenue
- Prop 7: Proposition 7: MPO allocations from formula funds diverted from state general sales, use tax, vehicle sales, and rental tax