



MPO POLICY COMMITTEE MEETING

www.laredompo.org

Meeting Date & Time: October 19th, 2022 at 1:30 p.m.

Meeting Location: City of Laredo Council Chambers, 1110 Houston St., Laredo, Texas 78040

Meeting Link: <http://laredotx.swagit.com/live>

Laredo TV: Spectrum TV channel 1300

AGENDA:

I. CHAIRPERSON TO CALL MEETING TO ORDER

II. CHAIRPERSON TO CALL ROLL

III. CITIZEN COMMENTS

REC'D CITY SEC OFF
OCT 14 '22 PM2:37

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 1:45 p.m. the day of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to MPO business and delivered in a professional manner. No derogatory remarks shall be permitted.

IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

A. Approval of the minutes for the meeting held on September 21st, 2022.

B. Receive public testimony and approve resolution No. MPO 2022-08, adopting the following proposed amendments to the 2023-2026 Transportation Improvement Program (TIP):

1. Addition of project CSJ 0922-33-205 (Vallecillo Road) intended to provide for the construction of new 4 lane [off-system] highway with continuous turn lane. The estimated construction cost is \$35,280,000. Category 7 funds in the amount of

MPO POLICY COMMITTEE MEETING AGENDA

\$16,500,000 have been allocated for this project. Other funding amounts include \$14,780,000 in Category 3-local and \$4,000,000 in Category 12 Strategic Partnership funds. The project sponsor is the Webb County City of Laredo Regional Mobility Authority and the proposed letting date is FY 2026.

2. **Reprogramming/addition** of project CSJ 0922-33-076 for the realigning of Flecha Ln. and Las Cruces Blvd. **Purpose** of amendment is to add this project to the 2023-2026 TIP as the updated letting date for this project has been changed to FY 2023. This project was previously included in the FY 2021-2024 TIP.
 3. **Reprogramming/addition** of project CSJ 0922-33-093 (Calton Rd. and Santa Maria Ave. Interchange) for the construction of a grade separation interchange. **Purpose** of amendment is to add this project to the 2023-2026 TIP as the updated letting date for this project has been changed to FY 2023. This project was previously included in the FY 2021-2024 TIP.
 4. **Transit revision** to increase FY 2023-2026 total transit funding from \$69,929,560 to \$88,274,582 for an increase of \$18,345,022.
- C. Receive public testimony and approve Resolution No. MPO 2022-09, adopting the following proposed revisions to the 2020-2045 Metropolitan Transportation Plan (MTP):
1. **Revision** of *Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP* as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.
- D. Discussion with possible action on the allocation and programming of Category 7 funds for the preliminary engineering and ROW phase in the amount of \$1,000,000 for segments 1,2, and 3 of the Laredo Outer Loop, and any other matters incident thereto.
- E. Discussion with possible action to proceed with the proposed strategy by Webb County to accelerate the construction of Outer Loop Segments 1,2, and 3 by leveraging local funds and Category 7 funds, coordinate with TxDOT as necessary, and initiate the process to list determined project segments and phases in the 2020-2045 Metropolitan Transportation Plan.
- F. Discussion with possible action on the Hachar-Reuthinger Road project.
- V. REPORT(S) AND PRESENTATIONS (No action required).
- A. Status report by the Regional Mobility Authority (RMA).
 - B. Update by City of Laredo Engineering staff on the FM 1472/Flecha Ln. Realignment (CSJ 0922-33-076) and Calton Road Grade Separation (CSJ 0922-33-093) projects.

MPO POLICY COMMITTEE MEETING AGENDA

VI. DIRECTOR'S COMMENTS

VII. ADJOURNMENT

NOTICE INFORMATION:

Notice of this meeting was posted at the municipal government offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted 72 hours before the meeting date and time. The agenda and meeting information was also posted online at <http://www.laredompo.org/agendas-minutes/>.

All meetings of the MPO Committee are open to the public. Persons who plan to attend this meeting and who may need auxiliary aid or services such as: interpreters for persons who are deaf or hearing impaired, readers of large print or Braille, or a translator for the Spanish language are requested to contact MPO Staff at 956-794-1613, or via email at aquijano@ci.laredo.tx.us at least two working days prior to the meeting so that appropriate arrangements can be made. Materials in Spanish may also be provided upon request.

Disability Access Statement: This meeting is wheelchair accessible. The accessible ramps are located at 1110 Victoria and 910 Flores. Accessible parking spaces are located at City Hall, 1110 Victoria.

Ayuda o Servicios Auxiliares: Todas las reuniones del Comité del MPO están abiertas al público. Personas que planean asistir a esta reunión y que pueden necesitar ayuda o servicios auxiliares como: interpretes para personas con discapacidad auditiva, lectores de letra grande o en Braille, o un traductor para el idioma español deben comunicarse con el personal del MPO al 956-794-1613 o por correo electrónico aquijano@ci.laredo.tx.us por lo menos dos días laborales antes de la reunión para que se puedan hacer los arreglos apropiados. Material en español está disponible mediante una petición.

Declaración de Acceso a la Discapacidad: Esta reunión permite el acceso a personas en silla de ruedas. Las rampas de acceso están ubicadas en 1110 Victoria y 900 Flores. Los espacios de estacionamiento para discapacitados se encuentran por la calle Victoria.

Información en español: Si usted desea esta información en español o si desea explicación sobre el contenido, por favor llámenos al teléfono (956) 794-1613 o comunicarse con nosotros mediante correo electrónico a aquijano@ci.laredo.tx.us.

POLICY COMMITTEE MEMBERSHIP:

City of Laredo Representatives:

Honorable Pete Saenz, Mayor and LWCAMPO Chairperson
Honorable Ruben Gutierrez, Jr., City Councilmember, District V
Honorable Dr. Marte Martinez, City Councilmember, District VI

MPO POLICY COMMITTEE MEETING AGENDA

County of Webb Representatives:

Honorable Tano E. Tijerina, Webb County Judge and LWCAMPO Vice-Chairperson
Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1
Honorable John Galo, Webb County Commissioner, Pct. 3

Laredo Mass Transit Board Representative:

Honorable Vanessa Perez, City Councilmember, District VII

State Representative:

Mr. David M. Salazar, Jr. P.E., TxDOT District Engineer

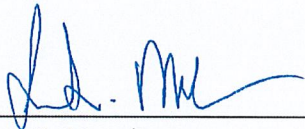
Private Sector Representative (Member at Large):

Mr. Humberto "Tito" Gonzalez, Jr., P.E.

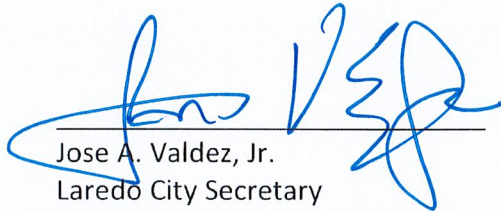
Ex-Officio Representatives:

Honorable Judith Zaffirini, State Senator, District 21
Honorable Richard Raymond, State Representative, District 42
Honorable Tracy O. King, State Representative, District 80

AGENDA REVIEWED:



Juan S. Mendive,
LWCAMPO Interim Director



Jose A. Valdez, Jr.
Laredo City Secretary



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

POLICY COMMITTEE

MEETING MINUTES

September 21st, 2022

LIVE WEB LINK: <http://laredotx.swagit.com/live>
PUBLIC ACCESS CHANNEL: Spectrum TV channel 1300

I. CHAIRPERSON TO CALL MEETING TO ORDER

Mayor Pete Saenz called the meeting to order at 1:31 P.M.

II. CHAIRPERSON TO CALL ROLL

Graciela Briones, LWCAMPO Staff, called roll and verified a quorum existed.

Judge Tijerina made a motion to excuse members not present.

Second: CM. Galo
For: 6
Against: 0
Abstained: 0

Motion carried unanimously

Regular members present:

Honorable Pete Saenz, Mayor and LWCAMPO Chairperson
Honorable Tano E. Tijerina, Webb County Judge
Honorable Ruben Gutierrez, Jr., City Councilmember, District V
Honorable Dr. Marte A. Martinez, City Councilmember, District VI
Honorable Vanessa Perez, City Councilmember, District VII (joined the meeting at 1:40 p.m.)
Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1 (joined the meeting at 1:34 p.m.)
David Honorable John Galo, Webb County Commissioner, Pct. 3
Humberto "Tito" Gonzalez, Jr., P.E., Member at Large

Regular members not present:

Mr. Salazar, Jr., P.E., TxDOT District Engineer

Ex-Officio members not present:

Honorable Judith Zaffirini, State Senator, District 21

Honorable Richard Raymond, State Representative, District 42

Honorable Tracy O. King, State Representative, District 80

LWCAMPO Staff present:

Juan Mendive, LWCAMPO Interim Director

Graciela Briones, LWCAMPO Planner

Julio Niño, LWCAMPO Planner

Angie Quijano, LWCAMPO Administrative Assistant

Others:

Mercurio Martinez, III, COL Councilmember

Rosario Cabello, COL Interim City Manager

Riazul, Mia, COL Assistant City Manager

Steve Landin, COL Assistant City Manager

Ramon Chavez, COL Engineering Department

Jaime Garcia, COL Engineering Department

Orlando Navarro, COL Planning Department

Luis Perez Garcia, Webb County Engineering

Guillermo Cuellar, Webb County Engineering

Eduardo Bernal, Transit, El Metro

Sara Garza, TxDOT

Luis Villarreal, TxDOT

Jason Hinojosa, TxDOT

Jed Brown, RMA

Melisa Montemayor, HNTB, Inc.

Antonio Rodriguez, HNTB, Inc.

Blasita Lopez, HNTB, Inc.

Jose Ceballos, Fasken Development

Jose R. Medina

Anthony Garza

III. CITIZEN COMMENTS

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 1:45 p.m. the day of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than

three (3) representatives to speak on their behalf. The presiding officer may further limit public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to MPO business and delivered in a professional manner. No derogatory remarks shall be permitted.

Mr. Jose Medina spoke in favor of the River Bank Road project. He stated the road was a great necessity for the people of Laredo and would be for passenger vehicles only. He further commented that if the MPO could do anything to fund the River Bank Road, the project would be a reality and extremely helpful for the residents of Laredo.

IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

CM. J. Gonzalez joined the meeting at 1:34 p.m.

A. Approval of the minutes for the meetings held on August 17th, 2022

Judge Tijerina made a motion to approve the minutes of August 17th, 2022.

Second: Cm. Gutierrez
For: 7
Against: 0
Abstained: 0

Motion carried unanimously

B. Receive public testimony and approve Resolution No. MPO 2022-07, adopting the updated 2022 Public Participation Plan.

Mr. Juan Mendive, MPO Interim Director stated that during the comment period, there were no comments received.

CM. Dr. Martinez made a motion to open the public hearing.

Second: Judge Tijerina
For: 7
Against: 0
Abstained: 0

Motion carried unanimously

CM. Dr. Martinez made a motion to close the public hearing and approve Resolution No. MPO 2022-07, adopting the 2022 Public Participation Plan.

Second: Judge Tijerina

For: 7

Against: 0

Abstained: 0

Motion carried unanimously

C. Receive public testimony and initiate a 10-day public review and comment period for the following proposed amendments to the 2023-2026 Transportation Improvement Program (TIP):

1. **Addition** of project CSJ 0922-33-205 intended to provide for the construction of new 4 lane [off-system] highway with continuous turn lane. The estimated construction cost is \$35,280,000. Category 7 funds in the amount of \$16,500,000 have been allocated for this project. Other funding amounts include \$14,780,000 in Category 3-local and \$4,000,000 in Category 12 Strategic Partnership funds. The project sponsor is the Webb County City of Laredo Regional Mobility Authority and the proposed letting date is FY 2026. The project sponsor is the Webb County City of Laredo Regional Mobility Authority and the proposed letting date is FY 2026.
2. **Reprogramming/addition** of project CSJ 0922-33-076 for the realigning of Flecha Ln. and Las Cruces Blvd. **Purpose** of amendment is to add this project to the 2023-2026 TIP as the updated letting date for this project has been changed to FY 2023. This project was previously included in the FY 2021-2024 TIP.
3. **Reprogramming/addition** of project CSJ 0922-33-093 (Calton Rd. and Santa Maria Ave. Interchange) for the construction of a grade separation interchange. **Purpose** of amendment is to add this project to the 2023-2026 TIP as the updated letting date for this project has been changed to FY 2023. This project was previously included in the FY 2021-2024 TIP.
4. **Transit revision** to increase FY 2023-2026 total transit funding from \$69,929,560 to \$88,274,585 for an increase of \$18,345,025.

Judge Tijerina made a motion to **initiate** a 10-day public review and comment period for the above listed proposed amendments to the 2023-2026 Transportation Improvement Program (TIP).

Second: CM. Galo

For: 6

Against: 0

Abstained: 0

Motion carried unanimously

CM. Galo had a question on item 3. He asked if there was still a need for a grade separation at the proposed location.

Juan Mendive, Interim MPO Director stated the City of Laredo was working on that project. He stated City Engineering would be giving an update at the next meeting.

CM. Dr. Martinez mentioned it is an on-going project that has several areas active that are being addressed to alleviate some traffic congestion.

Orlando Navarro, COL Planning Director, stated there was a time when Calton Rd. was going to go west towards the river and connect on Flecha Lane.

CM. Perez joined the meeting at 1:40 p.m.

Humberto Gonzalez, TxDOT, stated the funds for the project were allocated in 2006 and since they were earmarked, they would have to be presented to the Federal agency to deauthorize the funds. The funds cannot be transferred anywhere and any monies spent to be reimbursed.

D. Receive public testimony and initiate a 10-day public review and comment period for the following proposed revisions to the 2020-2045 Metropolitan Transportation Plan (MTP):

1. **Revision** of *Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP* as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.

Judge Tijerina made a motion to **initiate** a 10-day public review and comment period for the following proposed amendments to the 2020-2045 Metropolitan Transportation Plan (MTP).

Second: CM. Perez
For: 8
Against: 0
Abstained: 0

Motion carried unanimously

E. Discussion with possible action on the allocation and programming of Category 7 funds, including for project CSJ 0086-16-008 Loop 20 interchange at Lomas del Sur Blvd., and any other matters incident thereto.

Mr. Mendive spoke briefly about the item. He also stated Staff and the Technical Committee had recommended to program the funds in FY 2025.

CM. Dr. Martinez made a motion to approve the item and allocate Category 7 funds, including for project CSJ 0086-16-008 Loop 20 interchange at Lomas del Sur Blvd.

Second:	CM. J. Gonzalez
For:	8
Against:	0
Abstained:	0

Motion carried unanimously

CM. H. Gonzalez stated TxDOT had a consultant on board and hopefully starting work next month on the plans for the project. He also stated that if the project was letting in FY 2025, no Right of Way was needed. He stated construction time frame for an overpass would be in about 20 to 24 months.

CM. J. Gonzalez asked if the motion could include that if 2024 Category 7 funds could not be utilized for Hachar-Reuthinger, if funds could be utilized to make the process for this project quicker.

CM. Dr. Martinez amended to his motion to include CM. J. Gonzalez's comment.

F. Discussion with possible action on submitting a planning grant application for the U.S. Department of Transportation Reconnecting Communities Pilot Program in collaboration with the Downtown Tax Increment Reinvestment Zone (TIRZ) No. 1 and Laredo Main Street, and any other matters incident thereto.

Mr. Mendive gave a brief presentation on the Reconnecting Communities Pilot (RCP) grant program.

Judge Tijerina made a motion to approve the item and submit a planning grant application for the U.S. Department of Transportation Reconnecting Communities Pilot Program in collaboration with the Downtown Tax Increment Reinvestment Zone (TIRZ) No. 1 and Laredo Main Street

Second: CM. J. Gonzalez

Jose Ceballos, Downtown TIRZ, stated in order to qualify for the projects, the project had to go through said planning stage and would open the door for future project funding.

For: 8
Against: 0
Abstained: 0

Motion carried unanimously

G. Discussion with possible action on exploring the feasibility of a Transportation Reinvestment Zone (TRZ) in North Laredo-Webb County including along FM 1472.

Judge Tijerina made a motion to table the item.

Second: CM. Galo
For: 4
Against: 4 (Mayor, CM. Perez, Cm. Gutierrez, Dr. Martinez)
Abstained: 0

Mr. Mendive stated the Mayor had requested to put said item on the agenda back in July and at that time, MPO Staff were looking to see if the City and the County wanted to participate in said TRZ. At that time, Mr. Mendive had mentioned that the taxing entity would had to be the one to make the request to the RMA if they wanted to partner up to do a TRZ study. He stated the item would be brought back in three months.

No action was taken.

H. Discussion with possible action on El Metro's request to terminate the Advanced Funding Agreements (AFAs) for the ADA Bus Stops and Bicycle Plazas project CSJ 0922-33-181 and 0922-33-202, and any other matters incident thereto.

Eduardo Bernal, Transit, El Metro, stated El Metro was requesting to cancel both CSJ's due to financial constraints. The project consisted of 26 bus stops and the amount of 300,000 of federal monies. However, said funds were construction funds but did not include engineering and design. When the RFQ was done, the engineering designs were extremely high and were not able to negotiate a contract. He stated at this time, in the best interest of El Metro to cancel the contracts.

Judge Tijerina made a motion to **approve** the item and terminate the Advanced Funding Agreements (AFAs) for the ADA Bus Stops and Bicycle Plazas project CSJ 0922-33-181 and 0922-33-202

Second: CM. Galo
For: 8
Against: 0
Abstained: 0

Motion carried unanimously

I. A motion to authorize a 2022 Call for Projects for the Laredo Webb County Area MPO Transportation Alternatives Set-Aside (TASA) Program and approve the TASA Program Application Guidelines and funding levels.

Mr. Mendive made brief presentation on the item. He mentioned the eligible projects. He explained this program is not a grant. Funds are provided on a cost reimbursement basis with a 20% local match requirement (in cash). He also stated that the original potential funding was \$2,143,500 but will add the \$300,000 just returned from El Metro.

CM. Dr. Martinez made a motion to **authorize** a 2022 Call for Projects for the Laredo Webb County Area MPO Transportation Alternatives Set-Aside (TASA) Program and approve the TASA Program Application Guidelines and funding levels subject to making it effective next week.

Second: CM. Gutierrez
For: 8
Against: 0
Abstained: 0

Motion carried unanimously

J. Discussion with possible action on the Hachar-Reuthinger Road project.

CM. Gonzalez, TxDOT, stated the project was on target to let in August 2023 and construction should start two to three months after that.

V. REPORT(S) AND PRESENTATIONS (No action required)

A. Status report by the Regional Mobility Authority (RMA).

Jed Brown, RMA, and Melisa Montemayor, HNTB, Inc., provided a status report which included the following:

1. FM 1472 and Killam Industrial Blvd. Turn Lanes – The commencement of work at Killam Industrial Blvd. at FM 1472 occurred in early May 2022. Construction of the pavement widening components have been ongoing. For FM 1472, the bond breaker has been installed. Concrete pouring is tentatively scheduled for the week of the 19th. The grading for the widening of Killam Industrial Blvd. has been completed. For the traffic signal work, the foundation drill shafts have been set. The contractor is awaiting the traffic signal pole and assembly. **As of the week of the 12th of September, the project is 45% complete.** Substantial completion of the project is anticipated for mid-October 2022.
2. Los Presidentes (Cuatro Vientos to Brownwood) – Construction is ongoing. Our 13th construction progress meeting was held on 9/08/22. Paving of the street is 100% complete. Items completed last month include, installing sidewalk, irrigation and landscaping, and completing the concrete road tie into the Cuatro Vientos intersection. A major critical path item that is pending is the revised design and construction for the 18-inch water main. The City of Laredo is working to develop the updated plans and issue to the Contractor. Based on the current status of items on the project, substantial completion is projected for late October completion. The project has been delayed due to lack of water for 2 to 3 weeks and the need for a revised water main design. **Overall the project is 90% complete.**
3. Loop 20 South (Cuatro Vientos) Acceleration/ Deceleration Lane Project - The project was awarded to Anderson Columbia in October 2021. Construction to commenced on the week of the 14th of March. The paving is largely complete. Major critical path item that is still pending is the installation of the proposed illumination on the Northbound and Southbound Lanes of Cuatro Vientos. The project is scheduled for completion in late October 2022. **Overall, the project is approximately 95% complete.**
4. Loop 20 South (Cuatro Vientos) TRZ Study Update – Study commenced in May with the execution of the City of Laredo and WCCL RMA ILA. To date the team has been conducting one-on-one stake holder meetings and are anticipating completing the analysis and forecasting by the week of the 19th. The study is scheduled for completion in **October 2022.**
5. Springfield Phase III – NTP was provided by the City of Laredo to AZAR Services, LLC on 12/15/21. To date, the roadway concrete paving has been completed. Outstanding items include the tie-in driveways at Shiloh and the proposed water main along the north end of the project. The contractor will be commencing the shared use path for the project in September. Substantial completion is scheduled for October 2022. **Overall, the project is approximately 85% complete.**

6. Webb County Fair Grounds TIA – The RMA team has completed the existing conditions analysis for the study. The first submittal for internal review was submitted on the week of 22nd of August. The consultant has received the comments from the GEC is addressing the comments. Currently, the study is addressing the trip distribution for the 2035 traffic projections. The 2025 traffic projections will account for the 1st phase of the fair grounds to be constructed. The 2035 traffic projections will account for the US 59 immediate improvements of a 6-lane rural divided highway configuration and the full build out of the fair ground improvements. **The timeframe for completion of the study is December of 2022.**
7. River Road Corridor Study – Currently, the team has developed a list of stakeholders to participate in the Stakeholder Listening Sessions. The team has also developed a preliminary environmental constraint for the project area. The Team will commence reaching out to stakeholders to obtain input for possible alignments in the area in October 2022. Total duration of the study is 12 months. **Completion of the study is anticipated in July 2023.**
8. Safe Streets and Roads for All (SS4A) Grant – In partnership with the MPO and the City of Laredo, the RMA developed the grant application to develop an action to prevent roadway deaths and serious injuries. The team obtained letters of support for the grant application federal, state and local elected officials for inclusion in the application. The grant application for this study requested \$2M from the FHWA. **The application was successfully submitted on September 9, 2022** which was 6 days prior to the due date of the applicaiton.
9. Vallecillo Road – In the last MPO Policy Committee meeting, funding for construction of the project was concluded. Subsequent to the dedication of \$16.5M dollars of Category 7 funds from the MPO, US Congressman Henry Cuellar has pledged \$3M of federal earmark funds. These monies are in addition to the \$14M dedicated to the project by the RMA, City of Laredo and the Killam Company. Now that the project is funded for construction, the RMA is working to submit the appropriate paperwork for the draft Advanced Funding Agreement with TxDOT and begin design of the project.

Other Items:

- The WC-CL RMA Board of Directors is scheduled to meet on September 21, 2022.

B. Presentation by Webb County Engineering on a proposed strategy to accelerate the construction of Outer Loop Segments 1, 2, and 3 by leveraging local funds and Category 7 funds.

Anthony Garza, representing Webb County, gave a brief presentation on the item. He answered any questions the committee had.

Judge Tijerina and CM. Gutierrez left the meeting at 2:40 p.m.

VI. DIRECTOR’S COMMENTS

Mr. Mendive provided the following report:

1. On September 7th, MPO Staff attended a training at the Laredo TxDOT District office to learn more about Decision Lens, a software that helps with managing project data, prioritizing and scoring projects, conducting what-if scenarios, and program budgets to facilitate data-driven decision making.
2. Staff is developing RFPs for the 2025-2050 Metropolitan Transportation (MTP) update, the Long-Range Freight Mobility Plan, and for General Planning Services/On-Call Technical Assistance as programmed in the FY 2023 Unified Planning Work Program (UPWP).
3. Upcoming regularly scheduled meetings:
 - Active Transportation Committee – September 28, 2022
 - Technical Committee – October 11, 2022
 - Policy Committee – October 19, 2022

VII. ADJOURNMENT

CM. Dr. Martinez made a motion to adjourn the meeting at 2:48 p.m.

Second: CM. J. Gonzalez
For: 6
Against: 0
Abstained: 0

Motion carried unanimously

Juan S. Mendive
Interim LWCAMPO Director

Pete Saenz, Mayor and LWCAMPO
Chairperson

**LAREDO WEBB COUNTY
METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

DATE: 10-19-22	SUBJECT: MOTION Receive public testimony and approve resolution No. MPO 2022-08, adopting the following proposed amendments to the 2023-2026 Transportation Improvement Program (TIP):	
	<ol style="list-style-type: none"> 1. Addition of project CSJ 0922-33-205 (Vallecillo Road) intended to provide for the construction of new 4 lane [off-system] highway with continuous turn lane. The estimated construction cost is \$35,280,000. Category 7 funds in the amount of \$16,500,000 have been allocated for this project. Other funding amounts include \$14,780,000 in Category 3-local and \$4,000,000 in Category 12 Strategic Partnership funds. The project sponsor is the Webb County City of Laredo Regional Mobility Authority and the proposed letting date is FY 2026. 2. Reprogramming/addition of project CSJ 0922-33-076 for the realigning of Flecha Ln. and Las Cruces Blvd. Purpose of amendment is to add this project to the 2023-2026 TIP as the updated letting date for this project has been changed to FY 2023. This project was previously included in the FY 2021-2024 TIP. 3. Reprogramming/addition of project CSJ 0922-33-093 (Calton Rd. and Santa Maria Ave. Interchange) for the construction of a grade separation interchange. Purpose of amendment is to add this project to the 2023-2026 TIP as the updated letting date for this project has been changed to FY 2023. This project was previously included in the FY 2021-2024 TIP. 4. Transit revision to increase FY 2023-2026 total transit funding from \$69,929,560 to \$88,274,582 for an increase of \$18,345,022. 	
	INITIATED BY: MPO Staff/El Metro	STAFF SOURCE Juan S. Mendive, Interim MPO Director
PREVIOUS ACTION: The MPO Policy Committee approved Resolution No. MPO 2022-05 adopting the 2023-2026 TIP. On September 21, 2022, the Policy Committee imitated a 10-day public review and comment period for the proposed amendments to the 2023-2026 TIP.		
BACKGROUND: The Transportation Improvement Program (TIP) is a federally required document which MPO's develop in cooperation with all their planning partners to program mobility and transit projects for a four-year period. On May 18 th , 2022, the MPO Policy Committee approved the Laredo MPO 2023-2026 TIP. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee. The public comment and review period was initiated on September 21, 2022. No comments were received during the public and review period.		
	TECHNICAL COMMITTEE RECOMMENDATION: Approval	STAFF RECOMMENDATION: Approval

RESOLUTION NO. MPO 2022-08

BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

**ADOPTING THE REVISION(S) OF THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
(TIP)**

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (MPO) has reviewed the proposed the proposed revision(s) of the 2023-2026 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (MPO) finds that the proposed revision(s) of the 2023-2026 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LWCAMPO area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Webb County Area Metropolitan Planning Organization (MPO) adopted the proposed revision(s) of the 2023-2026 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on October 19th, 2022, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (MPO).

Honorable Pete Saenz
Mayor of Laredo and Chairperson of the
MPO Policy Committee

Juan S. Mendive
Interim MPO Director

David M. Salazar,
TxDOT, District Engineer

2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

1. Federal law requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop a Transportation Improvement Program (TIP) for their planning areas for a four-year period.
2. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). TxDOT amends the STIP on a quarterly basis.
3. Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee prior to being added to the STIP.
4. Our MPO Public Participation Plan requires a 10-day public review and comment period for amendments to the TIP.



PROPOSED TIP AMENDMENTS

1. **Addition** of project CSJ 0922-33-205 intended to provide for the construction of new 4 lane [off-system] highway with continuous turn lane. The estimated construction cost is \$35,280,000. Category 7 funds in the amount of \$16,500,000 have been allocated for this project. Other funding amounts include \$14,780,000 in Category 3-local and \$4,000,000 in Category 12 Strategic Partnership funds. The project sponsor is the Webb County City of Laredo Regional Mobility Authority and the proposed letting date is FY 2026.
2. **Reprogramming/addition** of project CSJ 0922-33-076 for the realigning of Flecha Ln and Las Cruces Blvd. **Purpose** of amendment is to add this project to the 2023-2026 TIP as the updated letting date for this project has been changed to FY 2023. This project was previously included in the FY 2021-2024 TIP.
3. **Reprogramming/addition** of project CSJ 0922-33-093 (Calton Rd. and Santa Maria Ave. Interchange) for the construction of a grade separation interchange. **Purpose** of amendment is to add this project to the 2023-2026 TIP as the updated letting date for this project has been changed to FY 2023. This project was previously included in the FY 2021-2024 TIP.



PROPOSED TIP AMENDMENTS

Transit: Revision in funding amounts for federal programs 5307 (Urbanized Area Formula), 5339 (Bus & Bus Facilities), and 5310 (Seniors & People w/ Disabilities) for FY 2023-2026:

- Increase FY 2023-2026 total transit funding from \$69,929,560 to \$88,274,582 for an increase of \$18,345,022.

Transit Program		FY 2023	FY 2024	FY 2025	FY 2026	Total
Total Funds	Original	\$17,482,390	\$17,482,390	\$17,482,390	\$17,482,390	\$69,929,560
	New	\$28,639,868	\$19,878,238	\$19,878,238	\$19,878,238	\$88,274,582





Laredo MPO - District 22

FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Urban Area (Non- TMA) Corridor Projects	\$105,450,000	\$105,450,000	\$15,047,414	\$15,047,414	\$0	\$0	\$0	\$0	\$120,497,414	\$120,497,414
3	Non-Traditionally Funded Transportation Project	\$1,741,799	\$1,741,799	\$10,750,000	\$10,750,000	\$0	\$0	\$14,780,000	\$14,780,000	\$27,271,799	\$27,271,799
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$65,000,000	\$65,000,000	\$0	\$0	\$65,000,000	\$65,000,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$52,213,781	\$52,213,781	\$1,250,000	\$1,250,000	\$0	\$0	\$16,500,000	\$16,500,000	\$69,963,781	\$69,963,781
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA	\$921,850	\$921,850	\$0	\$0	\$0	\$0	\$0	\$0	\$921,850	\$921,850
10	Supplemental Transportation	\$18,040,423	\$18,040,423	\$0	\$0	\$0	\$0	\$0	\$0	\$18,040,423	\$18,040,423
10 CBI	Corridor Border	\$43,502,580	\$43,502,580	\$0	\$0	\$0	\$0	\$0	\$0	\$43,502,580	\$43,502,580
11	District Discretionary	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
11	Rider 11B	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000,000	\$26,000,000
12	Strategic Priority	\$18,000,000	\$18,000,000	\$98,052,239	\$98,052,239	\$45,000,000	\$45,000,000	\$43,200,000	\$43,200,000	\$204,252,239	\$204,252,239
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$267,370,433	\$267,370,433	\$125,099,653	\$125,099,653	\$110,000,000	\$110,000,000	\$74,480,000	\$74,480,000	\$576,950,086	\$576,950,086

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$213,957,391	\$91,479,722	\$88,000,000	\$47,760,000	\$441,197,113
State	\$42,927,744	\$22,619,931	\$22,000,000	\$8,640,000	\$96,187,675
Local Match	\$8,743,501	\$250,000	\$0	\$3,300,000	\$12,293,501
CAT 3 - Local Contributions (LC)	\$1,741,799	\$10,750,000	\$0	\$14,780,000	\$27,271,799
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$267,370,435	\$125,099,653	\$110,000,000	\$74,480,000	\$576,950,088

FY 2023 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$4,454,205
		State Funds from TxDOT	637,564
		Other Funds	14,039,099
Apportionment Year	2023	Fiscal Year Cost	\$19,130,868
Project Phase		Total Project Cost	\$19,130,868
Brief Project Description:	Funds will be used for operating and capital assistance for El Metro Transit bus operations, administration and maintenance.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5307 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5339 C
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$7,430,385
		State Funds from TxDOT	0
		Other Funds	1,331,245
Apportionment Year	2023	Fiscal Year Cost	\$8,761,630
Project Phase		Total Project Cost	\$8,761,630
Brief Project Description:	Funds will be used for capital purchases consisting of Low and No-Emission Heavy-Duty Buses.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5307 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$252,829
		State Funds from TxDOT	0
		Other Funds	44,617
Apportionment Year	2023	Fiscal Year Cost	\$297,446
Project Phase		Total Project Cost	\$297,446
Brief Project Description:	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes Capital investment and Operating assistance.	Trans. Dev. Credits Requested	\$0

Amendment Date & Action

**Trans. Dev. Credits Awarded
(Date & Amount)**

General Project Information

Funding Information (YOE)

Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$359,939
		State Funds from TxDOT	0
		Other Funds	89,985
Apportionment Year	2023	Fiscal Year Cost	\$449,924
Project Phase			
Brief Project Description:	Funds will be used for replacing farebox collection equipment, bus and van replacements and bus facility improvements.	Total Project Cost	\$449,924
		Trans. Dev. Credits Requested	\$0
Sec 5339 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

FY 2024 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$4,454,205
		State Funds from TxDOT	637,564
		Other Funds	14,039,099
Apportionment Year	2024	Fiscal Year Cost	\$19,130,868
Project Phase		Total Project Cost	\$19,130,868
Brief Project Description:	Funds will be used for operating and capital assistance for El Metro Transit bus operations, administration and maintenance.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5307 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$252,829
		State Funds from TxDOT	0
		Other Funds	44,617
Apportionment Year	2024	Fiscal Year Cost	\$297,446
Project Phase		Total Project Cost	\$297,446
Brief Project Description:	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes Capital investment and Operating assistance.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5310 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$359,939
		State Funds from TxDOT	0
		Other Funds	89,985
Apportionment Year	2024	Fiscal Year Cost	\$449,924
Project Phase		Total Project Cost	\$449,924
Brief Project Description:	Funds will be used for replacing farebox collection equipment, bus and van replacements and bus facility improvements.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5339 ID Number			
Amendment Date & Action			

FY 2025 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$4,454,205
		State Funds from TxDOT	637,564
		Other Funds	14,039,099
Apportionment Year	2025	Fiscal Year Cost	\$19,130,868
Project Phase			
Brief Project Description:	Funds will be used for operating and capital assistance for El Metro Transit bus operations, administration and maintenance.	Total Project Cost	\$19,130,868
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5307 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$252,829
		State Funds from TxDOT	0
		Other Funds	44,617
Apportionment Year	2025	Fiscal Year Cost	\$297,446
Project Phase			
Brief Project Description:	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes Capital investment and Operating assistance.	Total Project Cost	\$297,446
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5310 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$359,939
		State Funds from TxDOT	0
		Other Funds	89,985
Apportionment Year	2025	Fiscal Year Cost	\$449,924
Project Phase			
Brief Project Description:	Funds will be used for replacing farebox collection equipment, bus and van replacements and bus facility improvements.	Total Project Cost	\$449,924
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5339 ID Number			
Amendment Date & Action			

FY 2026 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$4,454,205
		State Funds from TxDOT	637,564
		Other Funds	14,039,099
Apportionment Year	2026	Fiscal Year Cost	\$19,130,868
Project Phase			
Brief Project Description:	Funds will be used for operating and capital assistance for El Metro Transit bus operations, administration and maintenance.	Total Project Cost	\$19,130,868
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5307 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$252,829
		State Funds from TxDOT	0
		Other Funds	44,617
Apportionment Year	2026	Fiscal Year Cost	\$297,446
Project Phase			
Brief Project Description:	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes Capital investment and Operating assistance.	Total Project Cost	\$297,446
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5310 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$359,939
		State Funds from TxDOT	0
		Other Funds	89,985
Apportionment Year	2026	Fiscal Year Cost	\$449,924
Project Phase			
Brief Project Description:	Funds will be used for replacing farebox collection equipment, bus and van replacements and bus facility improvements.	Total Project Cost	\$449,924
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5339 ID Number			
Amendment Date & Action			



Laredo - District Number 22

FY 2023 - 2026 Transportation Improvement Program

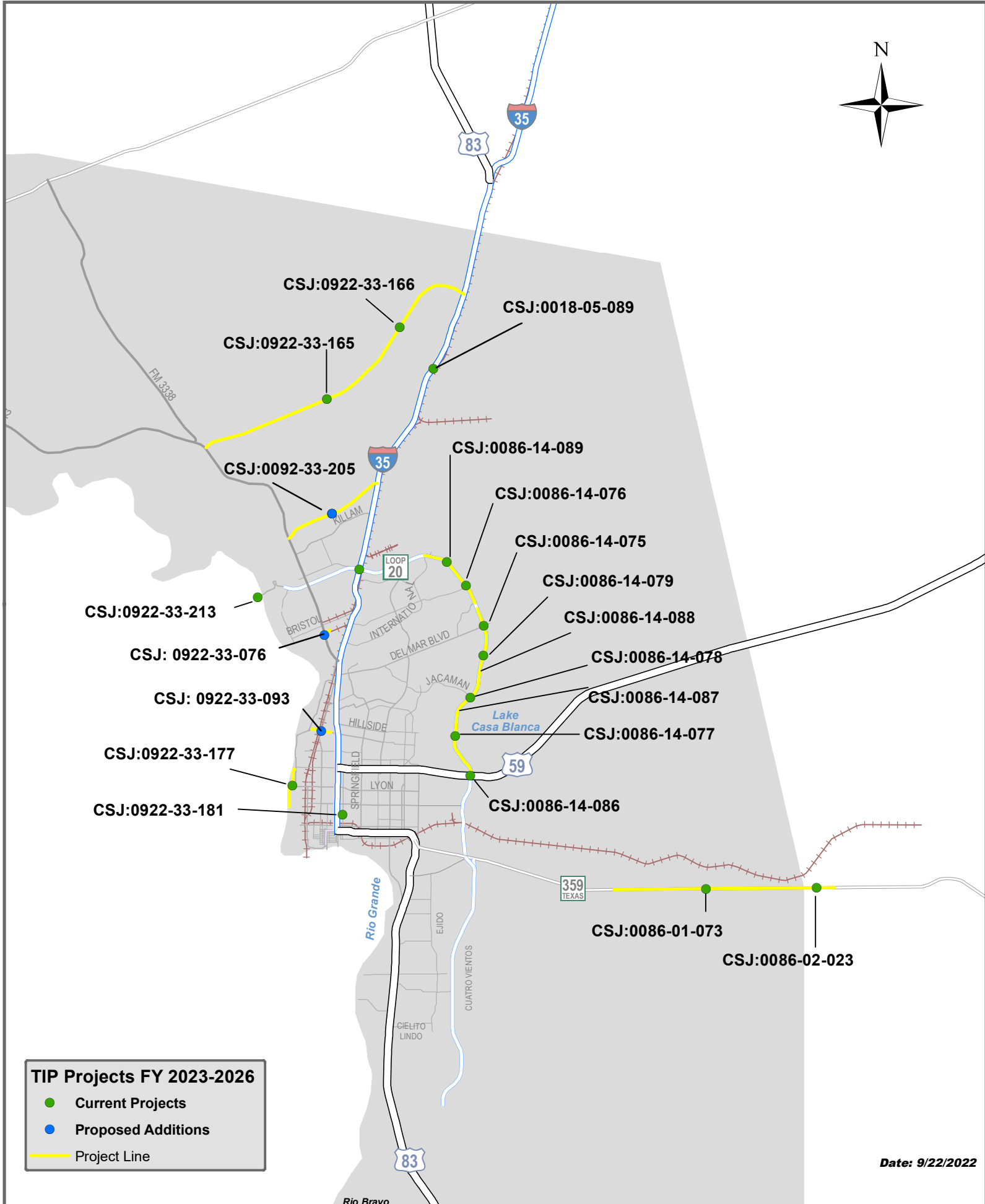
All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$5,091,769	\$14,039,099	\$19,130,868	\$5,091,769	\$14,039,099	\$19,130,868	\$5,091,769	\$14,039,099	\$19,130,868
2	Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$7,790,324	\$1,421,230	\$9,211,554	\$359,939	\$89,985	\$449,924	\$359,939	\$89,985	\$449,924
6	Sec. 5310-Seniors&People w/Disabilities >200k	\$252,829	\$44,617	\$297,446	\$252,829	\$44,617	\$297,446	\$252,829	\$44,617	\$297,446
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA			\$0			\$0			\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
Total Funds		\$13,134,922	\$15,504,946	\$28,639,868	\$5,704,537	\$14,173,701	\$19,878,238	\$5,704,537	\$14,173,701	\$19,878,238
Transportation Development Credits										
Requested				\$0			\$0			\$0
Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2026			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$5,091,769	\$14,039,099	\$19,130,868	\$20,367,076	\$56,156,396	\$76,523,472
2	Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$359,939	\$89,985	\$449,924	\$8,870,141	\$1,691,185	\$10,561,326
6	Sec. 5310-Seniors&People w/Disabilities >200k	\$252,829	\$44,617	\$297,446	\$1,011,316	\$178,468	\$1,189,784
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA			\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
Total Funds		\$5,704,537	\$14,173,701	\$19,878,238	\$30,248,533	\$58,026,049	\$88,274,582
Transportation Development Credits							
Requested				\$0			\$0
Awarded				\$0			\$0

2023-2026 TIP REVISION #1 LOCATIONS OF PROJECTS



TIP Projects FY 2023-2026

- Current Projects
- Proposed Additions
- Project Line

**LAREDO WEBB COUNTY
METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

DATE: 10-19-22	SUBJECT: RESOLUTION Receive public testimony and approve Resolution No. MPO 2022-09, adopting the following proposed revision(s) to the 2020-2045 Metropolitan Transportation Plan (MTP): 1. Revision of <i>Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP</i> as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.	
INITIATED BY: MPO Staff/TxDOT		STAFF SOURCE Juan S. Mendive, Interim MPO Director
PREVIOUS ACTION: On January 21, 2020, the Policy Committee adopted the 2020-2045 Metropolitan Transportation Plan (MTP). The Policy Committee approved Revision #1 on April, 20, 2020, Revision #2 was approved on June 15, 2020. Revision #3 was approved on February 22, 2021. Revision #4 was an administrative modification on April 19, 2021. Revision # 5 was approved on February 8, 2022. On September 21, 2022, the Policy Committee initiated a 10-day public review and comment period for the proposed revision(s) to the MTP.		
BACKGROUND: Metropolitan Planning Organizations are required to develop and update the Metropolitan Transportation Plan (MTP) for their respective metropolitan area covering a planning horizon of at least 20 years. The Laredo Metropolitan Transportation Plan is an official, comprehensive, intermodal transportation plan developed and adopted for the metropolitan planning area. The 2020-2045 MTP identifies the existing and future transportation needs and develops coordinated strategies to provide the necessary transportation facilities essential for the continued mobility and economic vitality of the region. Projects included in the MPO’s Transportation Improvement Program shall be consistent with the approved Metropolitan Transportation Plan. On April 19, 2021, an administrative modification to the MTP added <i>Appendix A – Short Range Projects Identified in the MTP and Listed in the Transportation Improvement Program (TIP)</i> to facilitate the identification of projects on both the TIP and the MTP, and to ensure consistency between both documents. The proposed revision is intended to make the necessary changes to the MTP, specifically <i>Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP</i> to incorporate and reflect the proposed revisions to the 2023-2026 TIP. The projects with proposed amendments to the TIP are currently listed in the MTP, but the project information needs to be updated to reflect the proposed changes and added to Appendix A of the 2020-2045 MTP. No comments were received during the public and review period.		
TECHNICAL COMMITTEE RECOMMENDATION: Approval		STAFF RECOMMENDATION: Approval

RESOLUTION NO. MPO 2022-09

BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

**ADOPTING THE REVISION(S) OF THE 2020-2045 METROPOLITAN TRANSPORTATION PLAN
(MTP)**

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (MPO) has reviewed the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP); and,

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (MPO) finds that the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP) meet the high priority improvements necessary for the MPO area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Webb County Area Metropolitan Planning Organization (MPO), has adopted the proposed revisions of the 2020-2045 Metropolitan Transportation Plan (MTP), which are attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on October 19th, 2022, at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.

Honorable Pete Saenz
Mayor of Laredo and Chairperson of the
MPO Policy Committee

Juan S. Mendive
Interim MPO Director

David M. Salazar,
TxDOT, District Engineer

METROPOLITAN TRANSPORTATION PLAN (MTP) AMENDMENTS

- **Revision** of Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.
- The projects with proposed amendments to the TIP are currently listed in the MTP, but project information needs to be updated to reflect the proposed changes and added to Appendix A of the MTP.
- Our Public Participation Plan requires a 10-day public review and comment period for amendments to the MTP.



Laredo Webb County Area MPO (Appendix A)
Short Range Projects Identified in the Metropolitan Transportation Plan (MTP) and Listed in the Transportation Improvement Program (TIP)
FY2023 - FY2026

CSJ	PROJECT NAME	SCOPE	FROM	TO	PROJECT SPONSOR	CATEGORY	YOE COST	
FY 2023								
1	0922-33-166	Reuthinger Road	New location construction of 4-lane divided highway	0.1 mile East of Beltway Parkway	IH 35 West Frontage road	City	7	\$21,440,668
2	0922-33-165	Hachar Roadway Road	New location construction of 4-lane divided highway	FM 1472	0.100 miles E of Beltway Parkway	City	7, 7_CRRSAA, 3LC	\$32,514,912
3	0922-33-181	Improvement of 17 Bus Stops	Improve connections, accessibility and security for up to 17 bus stops	various locations		TxDOT	9-TAP	\$225,000
4	0086-01-073	SH 359 Widening	Widen roadway from 3-lane to 5-lane undivided Highway	4.06 miles E of SL 20	8.935 miles E of SL 20	TxDOT	11, 12	\$25,000,000
5	0086-02-023	SH 359 Widening	Widen roadway from 2-lane to 4-lane divided highway	8.935 miles E of SL 20	9.830 miles E of SL 20	TxDOT	11	\$6,000,000
6	0086-14-088	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with 3-lane frontage roads at University Blvd. to Shiloh Dr.	0.36 mi South of University Blvd	0.51 mi South of Shiloh Dr.	TxDOT	2U, 10, 11,	\$45,394,778
7	0086-14-076	US 59 (Loop 20) Interchange at Shiloh Dr.	Construction of interchange at Shiloh Dr.	0.50 mi S of Shiloh Dr.	0.50 mi N of Shiloh Dr.	TxDOT	2M, 10	\$31,856,549
8	0086-14-089	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads	0.51 mi South of Shiloh	International Blvd.	TxDOT	2U, 10, 11	\$38,390,491
9	0086-14-079	US 59 (Loop 20) Interchange at University Blvd.	Construction of Interchange at University Blvd.	0.50 mi s of University Blvd.	0.50 mi n of University Blvd.	TxDOT	2M, 10	\$19,364,639
10	0086-14-075	US 59 (Loop 20) Interchange at Del Mar Blvd.	Construction of Interchange at Del Mar Blvd.	0.50 mi South of Del Mar Blvd.	0.50 mi North of Del Mar Blvd.	TxDOT	2M, 10	\$28,446,123
11	0922-33-177	River Vega Trail	Construct hike & bike trail	Anna Park	LCC Campus	City	9-TAP	\$696,850
12	0922-33-076	FM1472/Flecha Lane	Realigning of Flecha Ln. and Las Cruces Blvd.	Intersection of FM 1472 and Flecha Ln.	0.174 miles east of FM 1472	City	10, 3LC	\$1,800,000
13	0922-33-093	Calton and San Maria Interchange	Construction of a grade separation interchange	0.25 m east of Calton/San Maria intersection	0.25 m west of Calton/San Maria Intersection	City	10, 3LC	\$16,240,154
13 Projects							Total:	\$267,370,164

FY 2024								
1	0922-33-213	World Trade Bridge Expansion	Preliminary engineering and construction for the expansion of the World Trade Bridge consisting of 8 lanes by building a new 8 lane bridge adjacent to the existing bridge for a total of 16 lanes after completion of the project.	World Trade Bridge		City	7, 3LC	\$12,000,000
2	0086-14-087	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane highway to proposed 6-lane freeway facility with 3-lane frontage roads at 0.4 mi N of airport to University Blvd.	0.4 mi North of E Corridor Rd (Airport).	0.36 mi South of University Blvd.	TxDOT	12	\$30,600,000
3	0086-14-086	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with a section including 3-lane frontage roads at US 59 to 0.4 mi N of airport.	US 59	0.4 mi North of E Corridor Rd. (Airport)	TxDOT	12	\$29,290,676
4	0086-14-077	US 59 (Loop 20) Interchange at Airport	Construction of interchange at Airport	0.500 mi South of E Corridor Rd (Airport).	0.50 mi North of E Corridor Rd (Airport).	TxDOT	2M, 12	\$28,774,986
5	0086-14-078	US 59 (Loop 20) Interchange at Jacaman Rd.	Construction of interchange at Jacaman Rd.	0.50 mi s of Jacaman Rd	0.50 mi n of Jacaman Rd	TxDOT	12, 2M	\$24,433,991
5 Projects							Total:	\$125,099,653

FY 2025								
1	0018-05-089	Replace Bridge at Uniroyal Dr.	Replacement of bridge structure at Uniroyal Dr.	0.5 mi south of Uniroyal Interchange	2.68 mi north of Uniroyal Interchange	TxDOT	12, 4	\$110,000,000
1 Project							Total:	\$110,000,000

FY 2026								
1	0018-06-185	Direct Connector #3 and #6	New Direct Connector (#3 and #6) northbound and southbound IH 35 to US59 eastbound	0.5 mi east of IH35	0.5 mi north of US59	TxDOT	12	\$39,200,000
2	0922-33-205	Vallecillo Road	Construction of new 4 lane [off-system] highway with continuous turn lane	FM 1472	IH 35	RMA	7, 3LC, 12	\$35,280,000
2 Projects							Total:	\$74,480,000

TOTAL OF 21 PROJECTS IN THE TOTAL AMOUNT OF: \$576,949,817

- Funding Category Types**
CAT 1: Preventive Maintenance and Rehabilitation
CAT 2: Metro Corridor Projects
CAT 3: Non Traditionally Funded - includes local funds, proposition 12 or 14, etc.
CAT 7: Metro Mobility and Rehabilitation
CAT 9: Transportation Enhancement (TE) and Transportation Alternative Program (TAP)
CAT 10: Supplemental Projects include CBI and Earmark funds
CAT 11: District Discretionary
CAT 12: Strategic Priority - addresses project with priority to State
Prop 1: Proposition 1: Effective in 2015 Highway Trust Fund allocation from gas tax revenue
Prop 7: Proposition 7: MPO allocations from formula funds diverted from state general sales, use tax, vehicle sales, and rental tax

**LAREDO WEBB COUNTY
METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

DATE: 10-19-2022	SUBJECT: MOTION Discussion with possible action on the allocation and programming of Category 7 funds for the preliminary engineering and ROW phase in the amount of \$1,000,000 for segments 1, 2, and 3 of the Laredo Outer Loop, and any other matters incident thereto.	
INITIATED BY: Webb County, TxDOT (Project Sponsor), MPO Staff		STAFF SOURCE: Juan S. Mendive, Interim MPO Director
PREVIOUS ACTION: None		
BACKGROUND: <p>Category 7 funding addresses transportation needs within boundaries of metropolitan planning areas with population of 200,000 or greater also known as Transportation Management Areas (TMA). TxDOT distributes federal funds through Category 7 to each TMA in the state. The funding can be used on a roadway with a functional classification greater than a local road or rural minor collector. In consultation with TxDOT, the MPO selects the projects to be funded through Category 7.</p> <p>TxDOT is the project sponsor for the proposed Outer Loop roadway facility project. Webb County has approached TxDOT with a strategy to commit local funds for preliminary engineering and is requesting the MPO Policy Committee to program \$1,000,000 in Category 7 funds for a ROW phase in 2026. While all the 2026 funds have been programmed for the Vallecillo Road project, there is a balance in 2025 Category 7 funds that can be used for the Outer Loop ROW phase for segments 1, 2, and 3. Currently, segment 1 is outside the MPO's Metropolitan Area Boundary. Any allocated Category 7 funds by the MPO Policy Committee may only be used within the existing limits of the Metropolitan Area Boundary in the proposed year that the project or phase of the project is programmed, unless otherwise authorized by TxDOT and FHWA through a formal agreement.</p>		
COMMITTEE RECOMMENDATION: Approval		STAFF RECOMMENDATION: Approval

Laredo Webb County Area MPO Category 7 Funding											
	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Total Targets	\$56,794,853	\$8,154,760	\$8,317,866	\$8,484,234	\$8,157,959	\$8,157,959	\$8,157,959	\$8,157,959	\$8,157,959	\$8,157,959	\$130,699,467
MPO Programmed	\$52,213,781	\$1,000,000	\$7,030,287	\$8,484,234	\$8,015,766	\$0	\$0	\$0	\$0	\$0	\$76,744,068
Balance	\$4,581,072	\$7,154,760	\$1,287,579	\$0	\$142,193	\$8,157,959	\$8,157,959	\$8,157,959	\$8,157,959	\$8,157,959	\$53,955,399

CSJ	MPO Programmed Projects	Programmed (\$)	Fiscal Year (FY)
0922-33-165	Hachar Roadway	\$30,773,113	FY 23
0922-33-166	Reuthinger Road	\$21,440,668	FY 23
0922-33-213	World Trade Bridge Expansion	\$1,000,000	FY 24
0086-16-008	Interchange at Lomas del Sur & SL 20	\$7,030,287	FY 25
0922-33-205	Vallecillo Road	\$16,500,000	FY 26-27
MPO Total Programmed		\$76,744,068	



Webb County

Project Status Presentation
Outer Loop Segments 1, 2, & 3
LWCMPO Policy Committee

September 21, 2022



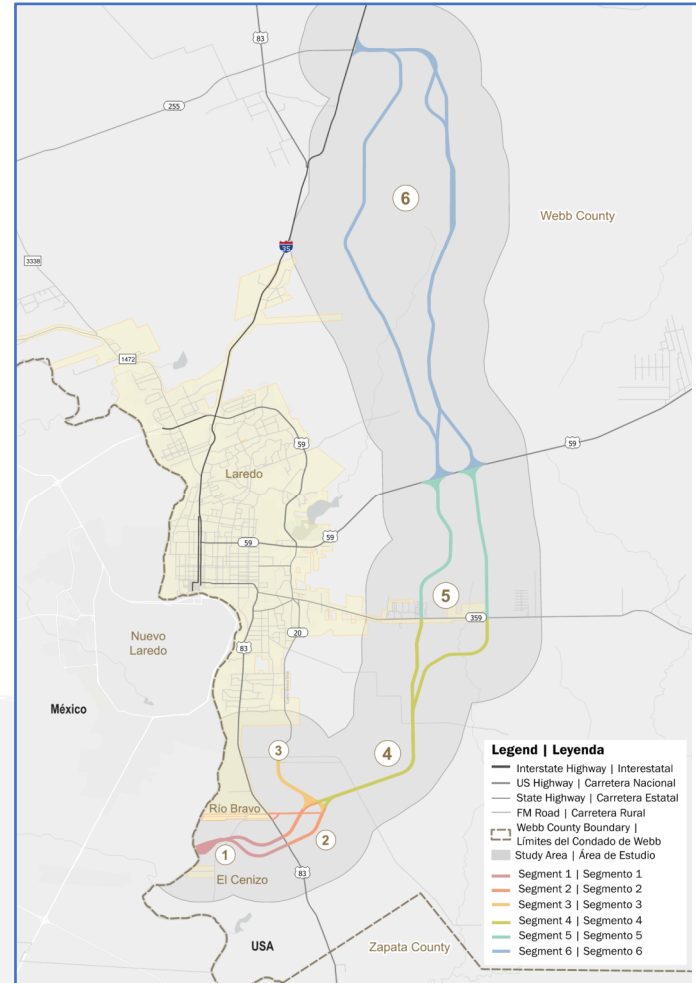
TxDOT Outer Loop Project

Please identify the segment that you would like to explore more in detail and walk to the corresponding station

- Segment 1 → Station 1: Mexico-USA Border to US 83 → 2.7 miles
 - Segment 2 → Station 2: US 83 to Loop 20 extension → 2.1 miles
 - Segment 3 → Station 3: Loop 20 extension → 2.7 miles
 - Segment 4 → Station 4: Loop 20 extension to State Highway 359 → 10.5 miles
 - Segment 5 → Station 5: State Highway 359 to US 59 → 6.4 miles
 - Segment 6 → Station 6: US 59 to I-35 → 20.7 miles
- TOTAL 45.1 miles**

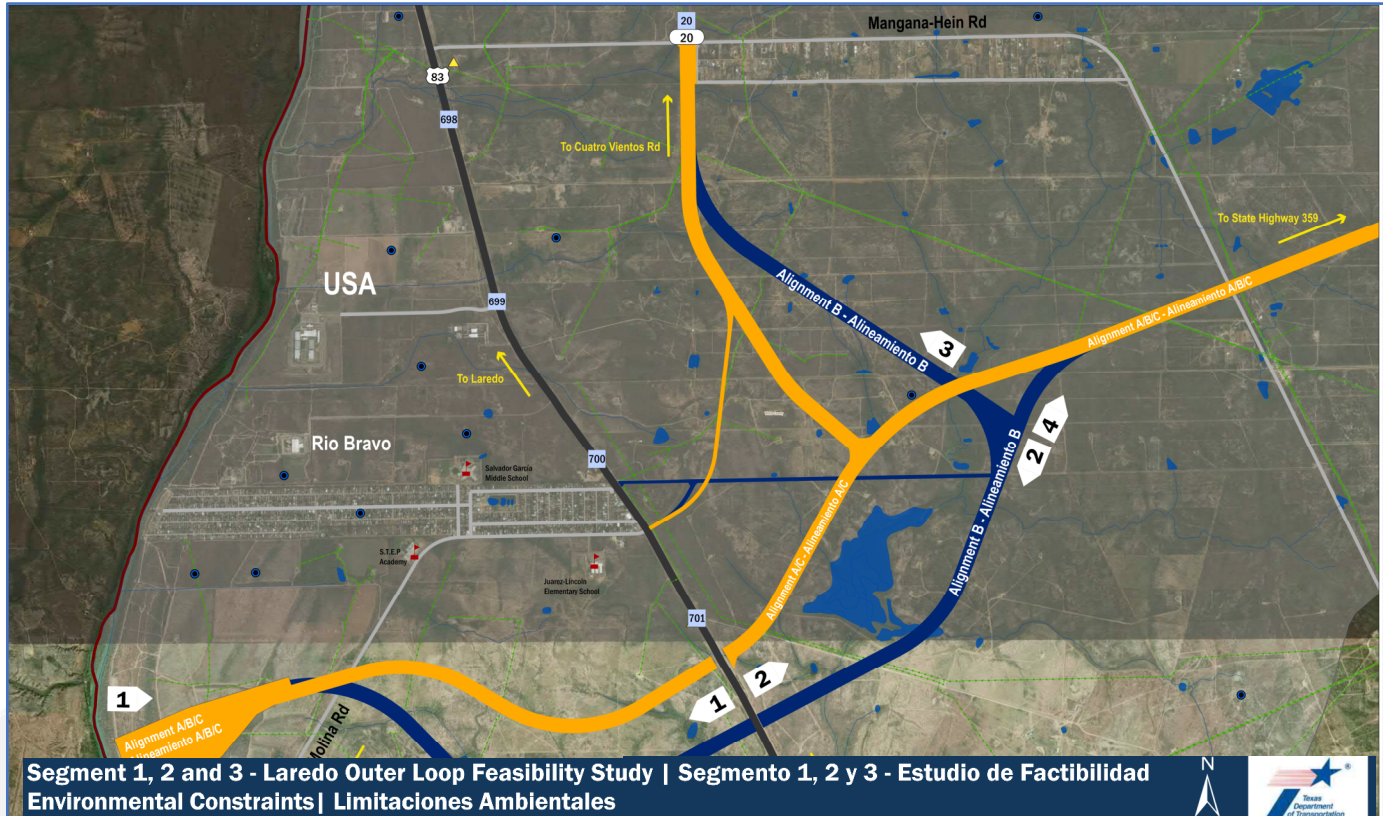
Identifique el segmento que le gustaría explorar más en detalle y diríjase a la estación correspondiente

- Segmento 1 → Estación 1: Desde la frontera entre México y EUA hasta la US 83 → 2.7 millas
 - Segmento 2 → Estación 2: Desde la US 83 hasta la Extensión del Loop 20 → 2.1 millas
 - Segmento 3 → Estación 3: Extensión del Loop 20 → 2.7 millas
 - Segmento 4 → Estación 4: Desde la Extensión del Loop 20 hasta la Carretera Estatal 359 → 10.5 millas
 - Segmento 5 → Estación 5: Desde la Carretera Estatal 359 hasta la US 59 → 6.4 millas
 - Segmento 6 → Estación 6: Desde la US 59 hasta la I-35 → 20.7 millas
- TOTAL 45.1 millas**





Outer Loop Segment(s) 1, 2, & 3

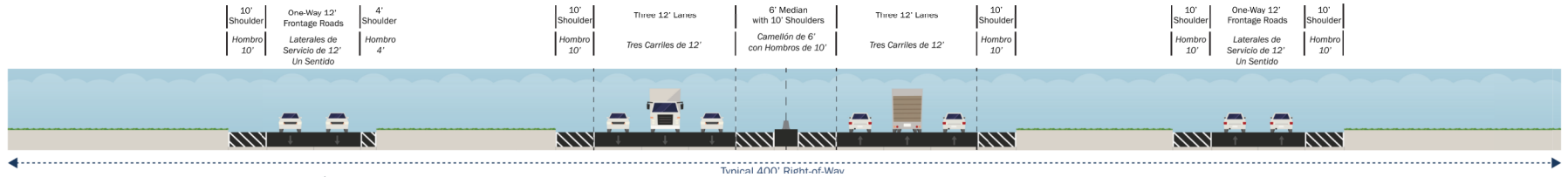
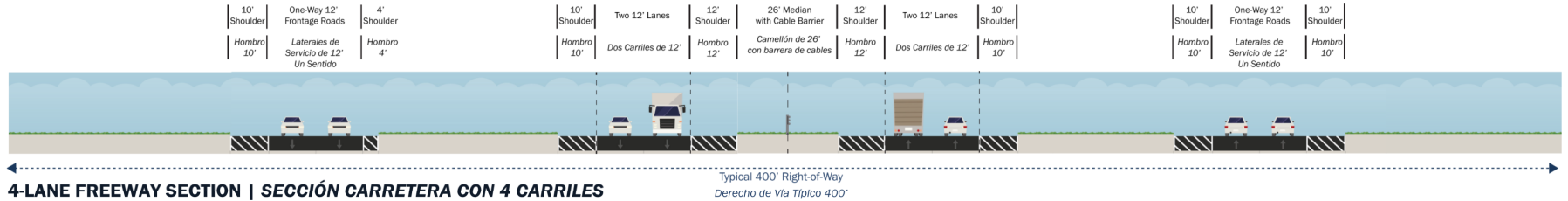




Outer Loop Potential Typical Sections

INTERMEDIATE TYPICAL SECTION | SECCIÓN INTERMEDIA TÍPICA

Typical 400' Right-of-Way
Derecho de Via Típico 400'



Potential Cross-Sections

Laredo Outer Loop Feasibility Study | Estudio de Factibilidad

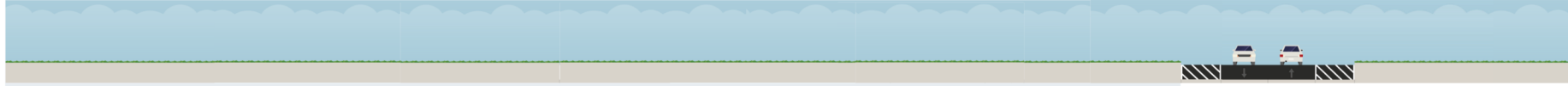




Outer Loop Potential Typical Sections

FUTURE DEVELOPMENT | *DESARROLLO A FUTURO*

10'	Two-Way 12'	10'
Shoulder	Frontage Roads	Shoulder
Hombro	Laterales de Servicio de 12'	Hombro
10'	Doble Sentido	10'



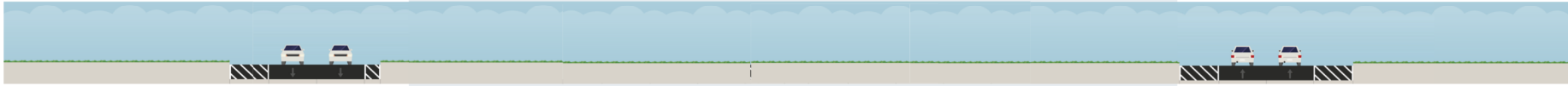
INITIAL TYPICAL SECTION | SECCIÓN INICIAL TÍPICA

Typical 400' Right-of-Way
Derecho de Vía Típico 400'

FUTURE DEVELOPMENT | *DESARROLLO A FUTURO*

10'	One-Way 12'	4'
Shoulder	Frontage Roads	Shoulder
Hombro	Laterales de Servicio de 12'	Hombro
10'	Un Sentido	4'

10'	One-Way 12'	10'
Shoulder	Frontage Roads	Shoulder
Hombro	Laterales de Servicio de 12'	Hombro
10'	Un Sentido	10'



Typical 400' Right-of-Way

Potential Cross-Sections

Laredo Outer Loop Feasibility Study | Estudio de Factibilidad





Webb County's Commitment: 100% Local Funds



- Survey
- Schematic
- Environmental Document
- ROW Map
- ROW Acquisition Services
- ROW Land Costs
- PS&E (if-needed)



Webb County Commitment

Segment	Color	From	To	Length
1	Red	Mexico-USA Border	BUS 83	2.7 mi
2	Green	BUS 83	Loop 20 Ext.	2.1 mi
3	Purple	Loop 20 Ext.	SH 20	2.7 mi
Total				7.5 mi



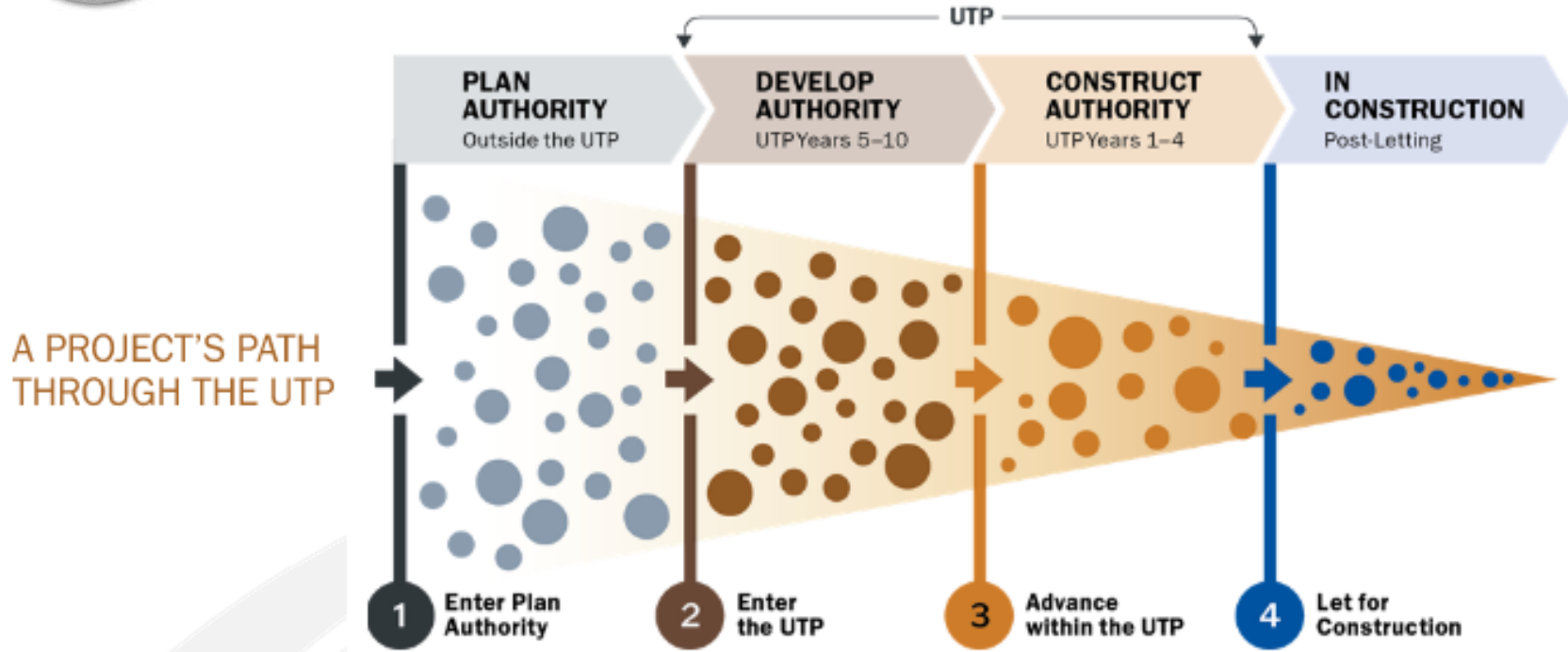


Webb County Request from LWCMPO

- Segments 1, 2, & 3
 - ROW Phase in 2026
 - \$1,000,000
 - Allows for PE to begin with TxDOT
 - Places the Projects in the 2024 UTP
- Segments 2 & 3
 - FY 2029 – Construction Funding only
 - \$21,504,000.00
- Segment 1
 - FY 2032 – Construction Funding only
 - \$13,392,000.00



Potential Outcomes for Leveraging Local Funds





Potential Outcomes for Leveraging Local Funds

- 100% of Preliminary Engineering Costs to be funded locally by Webb County
- 100% of Right of Way Costs to be funded locally by Webb County
- Extend Loop 20 South to US 83
- \$35M in Cat 7 Funds will leverage \$250-300M in future TxDOT Funding
- Potential Immediate TxDOT Strategic Priority Match for a total of \$78M
- Catalyze the Construction of the Remainder of the Laredo Outer Loop



Next Steps

- Potential Expansion of LWCMPO Metropolitan Area Boundary (*MAB*)
- Addition of the Projects to the TIP/STIP/UTP/MTP
- Questions?

Note: TxDOT Unified Transportation Plan (UTP)

F. Discussion with possible action on the Hachar-Reuthinger Road project.

WCCL RMA Status Report

Team, please see the status report below:

1. FM 1472 and Killam Industrial Blvd. Turn Lanes – The commencement of work at Killam Industrial Blvd. at FM 1472 occurred in early May 2022. Construction of the pavement widening components have been ongoing. For FM 1472, the bond breaker has been installed. Concrete pouring for FM 1472 was scheduled for pouring in late September. The grading for the widening of Killam Industrial Blvd. has been completed. For the traffic signal work, the foundation drill shafts have been set. A utility issue was encountered and is in the process of being cleared. TxDOT anticipates clearance resolution by the end of October. This pushes substantial construction completion to late November. **As of the week of the 11th of October, the project is 50% complete.**
2. Los Presidentes (Cuatro Vientos to Brownwood) – Construction is ongoing. Paving of the street is 100% complete. Contractor is currently completing the final drainage items of the project. Sidewalk construction is currently ongoing from Isla Mujeres to Cuatro Vientos. The work for the 18-inch water line in the area of the major drainage structure in the area of Cuatro Vientos is completed. The outstanding items are the completion of the Isla Mujeres Intersection, outstanding sidewalk work, outstanding landscaping and irrigation, perform 18" waterline adjustment and concrete cover work and final striping. Overall, anticipate substantial completion in November 2022. **Overall the project is 95% complete.**
3. Loop 20 South (Cuatro Vientos) Acceleration/ Deceleration Lane Project - The project was awarded to Anderson Columbia in October 2021. Construction to commenced on the week of the 14th of March. The paving is largely complete. Major critical path item that is still pending is the installation of the proposed illumination on the Northbound and Southbound Lanes of Cuatro Vientos. The project is scheduled for completion in November 2022. **Overall, the project is approximately 95% complete.**
4. Loop 20 South (Cuatro Vientos) TRZ Study Update – Study commenced in May with the execution of the City of Laredo and WCCL RMA ILA. To date the team has been conducting one-on-one stake holder meetings and are anticipating completing the analysis and forecasting by the week of the 19th. The study is scheduled for completion in **October 2022.**
5. Springfield Phase III – NTP was provided by the City of Laredo to AZAR Services, LLC on 12/15/21. To date, the roadway concrete paving has been completed. Outstanding items include the tie-in driveways at Shiloh and the proposed water main along the north end of the project. The sidewalk is half way complete. Major items to address include the completion of the drainage, proposed water main, traffic improvements and illumination. Substantial completion is scheduled for December 2022. **Overall, the project is approximately 87% complete.**
6. Webb County Fair Grounds TIA – The RMA team received the trip distribution for the 2035 traffic projections on the week of the 11th of October. The 2035 traffic projections will account for the US 59 immediate improvements of a 6-lane rural divided highway configuration and the full build out of the fair ground improvements. A draft of the final TIA report to be completed and reviewed by the GEC in mid-November. **The timeframe for completion of the study is December of 2022.**
7. River Road Corridor Study – Currently, the team has developed a list of stakeholder to participate in the Stakeholder Listening Sessions and scheduled the series of stakeholder

presentations for the week of the 17th of October 2022. Total duration of the study is 12 months. **Completion of the study is anticipated in July 2023.**

8. Safe Streets and Roads for All (SS4A) Grant – In partnership with the MPO and the City of Laredo, the RMA developed a \$2M grant application to develop an action to prevent roadway deaths and serious injuries. **The application was successfully submitted on September 9, 2022** which was 6 days prior to the due date of the application. The team developed and distributed follow-up letters to local elected officials.
9. Vallecillo Road – In the August MPO Policy Committee meeting, funding for construction of the project was concluded. Subsequent to the dedication of \$16.5M dollars of Category 7 funds from the MPO, US Congressman Henry Cuellar has pledged \$3M of federal earmark funds. These monies are in addition to the \$14M dedicated to the project by the RMA, City of Laredo and the Killam Company. Now that the project is funded for construction, the RMA is working to submit the appropriate paperwork for the draft Advanced Funding Agreement with TxDOT and begin design of the project. The RMA is targeting commencement of design in November 2022.

Other Items:

- The WC-CL RMA Board of Directors met on 10/18/22 to select an auditor for the annual RMA financial audit.

Thank you.

B. Update by City of Laredo Engineering staff on the FM 1472/Flecha Ln. Realignment (CSJ 0922-33-076) and Calton Road Grade Separation (CSJ 0922-33-093) projects.



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

Director's Report October 19, 2022

1. MPO planners are attending the American Planning Association State Conference from October 19th-22nd in El Paso, Texas.
2. The U.S. Department of Transportation Reconnecting Communities Pilot planning grant application was submitted on October 12, 2022. The grant was submitted by the City of Laredo as the MPO's fiscal agent and in partnership with the Downtown TIRZ #1 and Laredo Main Street.
3. The MPO team, in coordination with TxDOT, held two workshops, virtual (October 7th) and in-person (October 12th), for prospective applicants of the ongoing Transportation Alternatives (TA) Set-Aside Call for Projects.
4. Upcoming regularly scheduled meetings:
 - Active Transportation Committee – October 26, 2022
 - Technical Committee – November 8, 2022
 - Policy Committee – November 16, 2022