



MPO TECHNICAL COMMITTEE MEETING

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Meeting Date & Time: October 11th, 2:30 p.m.

Meeting Location: El Metro Transit Center 1301 Farragut 3rd floor (West of Elevators)

AGENDA:

1. Chairperson to call meeting to order.
2. Discussion and recommendation on Resolution No. MPO 2022-08, adopting the proposed amendments to the FY 2023-2026 Transportation Improvement Program (TIP).
3. Discussion and recommendation on Resolution No. MPO 2022-09, adopting the proposed revisions to the 2020-2045 Metropolitan Transportation Plan (MTP).
4. Discussion and recommendation on the allocation and programming of Category 7 funds for the preliminary engineering and ROW phase in the amount of \$1,000,000 for segments 1, 2, and 3 of the Laredo Outer Loop.
5. Discussion and recommendation to proceed with the proposed strategy by Webb County to accelerate the construction of Outer Loop Segments 1, 2, and 3 by leveraging local funds and Category 7 funds, coordinate with TxDOT as necessary, and initiate process to list determined project segments and phases in the Metropolitan Transportation Plan.
6. Discussion on the use of Intelligent Transportation Systems (ITS) and other operation-based strategies to improve traffic operations on FM 1472.
7. Update on the upcoming MPO Policy Committee meeting draft agenda.
8. Discussion of old or new business.
9. Adjournment.

RESOLUTION NO. MPO 2022-08

BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

**ADOPTING THE REVISION(S) OF THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
(TIP)**

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (MPO) has reviewed the proposed the proposed revision(s) of the 2023-2026 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (MPO) finds that the proposed revision(s) of the 2023-2026 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LWCAMPO area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Webb County Area Metropolitan Planning Organization (MPO) adopted the proposed revision(s) of the 2023-2026 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on October 19th, 2022, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (MPO).

Honorable Pete Saenz
Mayor of Laredo and Chairperson of the
MPO Policy Committee

Juan S. Mendive
Interim MPO Director

David M. Salazar,
TxDOT, District Engineer

2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

1. Federal law requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop a Transportation Improvement Program (TIP) for their planning areas for a four-year period.
2. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). TxDOT amends the STIP on a quarterly basis.
3. Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee prior to being added to the STIP.
4. Our MPO Public Participation Plan requires a 10-day public review and comment period for amendments to the TIP.



PROPOSED TIP AMENDMENTS

1. **Addition** of project CSJ 0922-33-205 intended to provide for the construction of new 4 lane [off-system] highway with continuous turn lane. The estimated construction cost is \$35,280,000. Category 7 funds in the amount of \$16,500,000 have been allocated for this project. Other funding amounts include \$14,780,000 in Category 3-local and \$4,000,000 in Category 12 Strategic Partnership funds. The project sponsor is the Webb County City of Laredo Regional Mobility Authority and the proposed letting date is FY 2026.
2. **Reprogramming/addition** of project CSJ 0922-33-076 for the realigning of Flecha Ln and Las Cruces Blvd. **Purpose** of amendment is to add this project to the 2023-2026 TIP as the updated letting date for this project has been changed to FY 2023. This project was previously included in the FY 2021-2024 TIP.
3. **Reprogramming/addition** of project CSJ 0922-33-093 (Calton Rd. and Santa Maria Ave. Interchange) for the construction of a grade separation interchange. **Purpose** of amendment is to add this project to the 2023-2026 TIP as the updated letting date for this project has been changed to FY 2023. This project was previously included in the FY 2021-2024 TIP.



PROPOSED TIP AMENDMENTS

Transit: Revision in funding amounts for federal programs 5307 (Urbanized Area Formula), 5339 (Bus & Bus Facilities), and 5310 (Seniors & People w/ Disabilities) for FY 2023-2026:

- Increase FY 2023-2026 total transit funding from \$69,929,560 to \$88,274,582 for an increase of \$18,345,022.

Transit Program		FY 2023	FY 2024	FY 2025	FY 2026	Total
Total Funds	Original	\$17,482,390	\$17,482,390	\$17,482,390	\$17,482,390	\$69,929,560
	New	\$28,639,868	\$19,878,238	\$19,878,238	\$19,878,238	\$88,274,582





Laredo MPO - District 22
 FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Urban Area (Non- TMA) Corridor Projects	\$105,450,000	\$105,450,000	\$15,047,414	\$15,047,414	\$0	\$0	\$0	\$0	\$120,497,414	\$120,497,414
3	Non-Traditionally Funded Transportation Project	\$1,741,799	\$1,741,799	\$10,750,000	\$10,750,000	\$0	\$0	\$14,780,000	\$14,780,000	\$27,271,799	\$27,271,799
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$65,000,000	\$65,000,000	\$0	\$0	\$65,000,000	\$65,000,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$52,213,781	\$52,213,781	\$1,250,000	\$1,250,000	\$0	\$0	\$16,500,000	\$16,500,000	\$69,963,781	\$69,963,781
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA	\$921,850	\$921,850	\$0	\$0	\$0	\$0	\$0	\$0	\$921,850	\$921,850
10	Supplemental Transportation	\$18,040,423	\$18,040,423	\$0	\$0	\$0	\$0	\$0	\$0	\$18,040,423	\$18,040,423
10 CBI	Corridor Border	\$43,502,580	\$43,502,580	\$0	\$0	\$0	\$0	\$0	\$0	\$43,502,580	\$43,502,580
11	District Discretionary	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
11	Rider 11B	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000,000	\$26,000,000
12	Strategic Priority	\$18,000,000	\$18,000,000	\$98,052,239	\$98,052,239	\$45,000,000	\$45,000,000	\$43,200,000	\$43,200,000	\$204,252,239	\$204,252,239
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$267,370,433	\$267,370,433	\$125,099,653	\$125,099,653	\$110,000,000	\$110,000,000	\$74,480,000	\$74,480,000	\$576,950,086	\$576,950,086

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$213,957,391	\$91,479,722	\$88,000,000	\$51,060,000	\$444,497,113
State	\$42,927,744	\$22,619,931	\$22,000,000	\$8,640,000	\$96,187,675
Local Match	\$8,743,501	\$250,000	\$0	\$0	\$8,993,501
CAT 3 - Local Contributions (LC)	\$1,741,799	\$10,750,000	\$0	\$14,780,000	\$27,271,799
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$267,370,435	\$125,099,653	\$110,000,000	\$74,480,000	\$576,950,088

FY 2023 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$4,454,205
		State Funds from TxDOT	637,564
		Other Funds	14,039,099
Apportionment Year	2023	Fiscal Year Cost	\$19,130,868
Project Phase		Total Project Cost	\$19,130,868
Brief Project Description:	Funds will be used for operating and capital assistance for El Metro Transit bus operations, administration and maintenance.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5307 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5339 C
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$7,430,385
		State Funds from TxDOT	0
		Other Funds	1,331,245
Apportionment Year	2023	Fiscal Year Cost	\$8,761,630
Project Phase		Total Project Cost	\$8,761,630
Brief Project Description:	Funds will be used for capital purchases consisting of Low and No-Emission Heavy-Duty Buses.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5307 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$252,829
		State Funds from TxDOT	0
		Other Funds	44,617
Apportionment Year	2023	Fiscal Year Cost	\$297,446
Project Phase		Total Project Cost	\$297,446
Brief Project Description:	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes Capital investment and Operating assistance.	Trans. Dev. Credits Requested	\$0

Amendment Date & Action

**Trans. Dev. Credits Awarded
(Date & Amount)**

General Project Information

Funding Information (YOE)

Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$359,939
		State Funds from TxDOT	0
		Other Funds	89,985
Apportionment Year	2023	Fiscal Year Cost	\$449,924
Project Phase			
Brief Project Description:	Funds will be used for replacing farebox collection equipment, bus and van replacements and bus facility improvements.	Total Project Cost	\$449,924
		Trans. Dev. Credits Requested	\$0
Sec 5339 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

FY 2024 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$4,454,205
		State Funds from TxDOT	637,564
		Other Funds	14,039,099
Apportionment Year	2024	Fiscal Year Cost	\$19,130,868
Project Phase		Total Project Cost	\$19,130,868
Brief Project Description:	Funds will be used for operating and capital assistance for El Metro Transit bus operations, administration and maintenance.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5307 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$252,829
		State Funds from TxDOT	0
		Other Funds	44,617
Apportionment Year	2024	Fiscal Year Cost	\$297,446
Project Phase		Total Project Cost	\$297,446
Brief Project Description:	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes Capital investment and Operating assistance.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5310 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$359,939
		State Funds from TxDOT	0
		Other Funds	89,985
Apportionment Year	2024	Fiscal Year Cost	\$449,924
Project Phase		Total Project Cost	\$449,924
Brief Project Description:	Funds will be used for replacing farebox collection equipment, bus and van replacements and bus facility improvements.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5339 ID Number			
Amendment Date & Action			

FY 2025 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$4,454,205
		State Funds from TxDOT	637,564
		Other Funds	14,039,099
Apportionment Year	2025	Fiscal Year Cost	\$19,130,868
Project Phase			
Brief Project Description:	Funds will be used for operating and capital assistance for El Metro Transit bus operations, administration and maintenance.	Total Project Cost	\$19,130,868
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5307 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$252,829
		State Funds from TxDOT	0
		Other Funds	44,617
Apportionment Year	2025	Fiscal Year Cost	\$297,446
Project Phase			
Brief Project Description:	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes Capital investment and Operating assistance.	Total Project Cost	\$297,446
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5310 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$359,939
		State Funds from TxDOT	0
		Other Funds	89,985
Apportionment Year	2025	Fiscal Year Cost	\$449,924
Project Phase			
Brief Project Description:	Funds will be used for replacing farebox collection equipment, bus and van replacements and bus facility improvements.	Total Project Cost	\$449,924
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5339 ID Number			
Amendment Date & Action			

FY 2026 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$4,454,205
		State Funds from TxDOT	637,564
		Other Funds	14,039,099
Apportionment Year	2026	Fiscal Year Cost	\$19,130,868
Project Phase		Total Project Cost	\$19,130,868
Brief Project Description:	Funds will be used for operating and capital assistance for El Metro Transit bus operations, administration and maintenance.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5307 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$252,829
		State Funds from TxDOT	0
		Other Funds	44,617
Apportionment Year	2026	Fiscal Year Cost	\$297,446
Project Phase		Total Project Cost	\$297,446
Brief Project Description:	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes Capital investment and Operating assistance.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5310 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$359,939
		State Funds from TxDOT	0
		Other Funds	89,985
Apportionment Year	2026	Fiscal Year Cost	\$449,924
Project Phase		Total Project Cost	\$449,924
Brief Project Description:	Funds will be used for replacing farebox collection equipment, bus and van replacements and bus facility improvements.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5339 ID Number			
Amendment Date & Action			



Laredo - District Number 22

FY 2023 - 2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

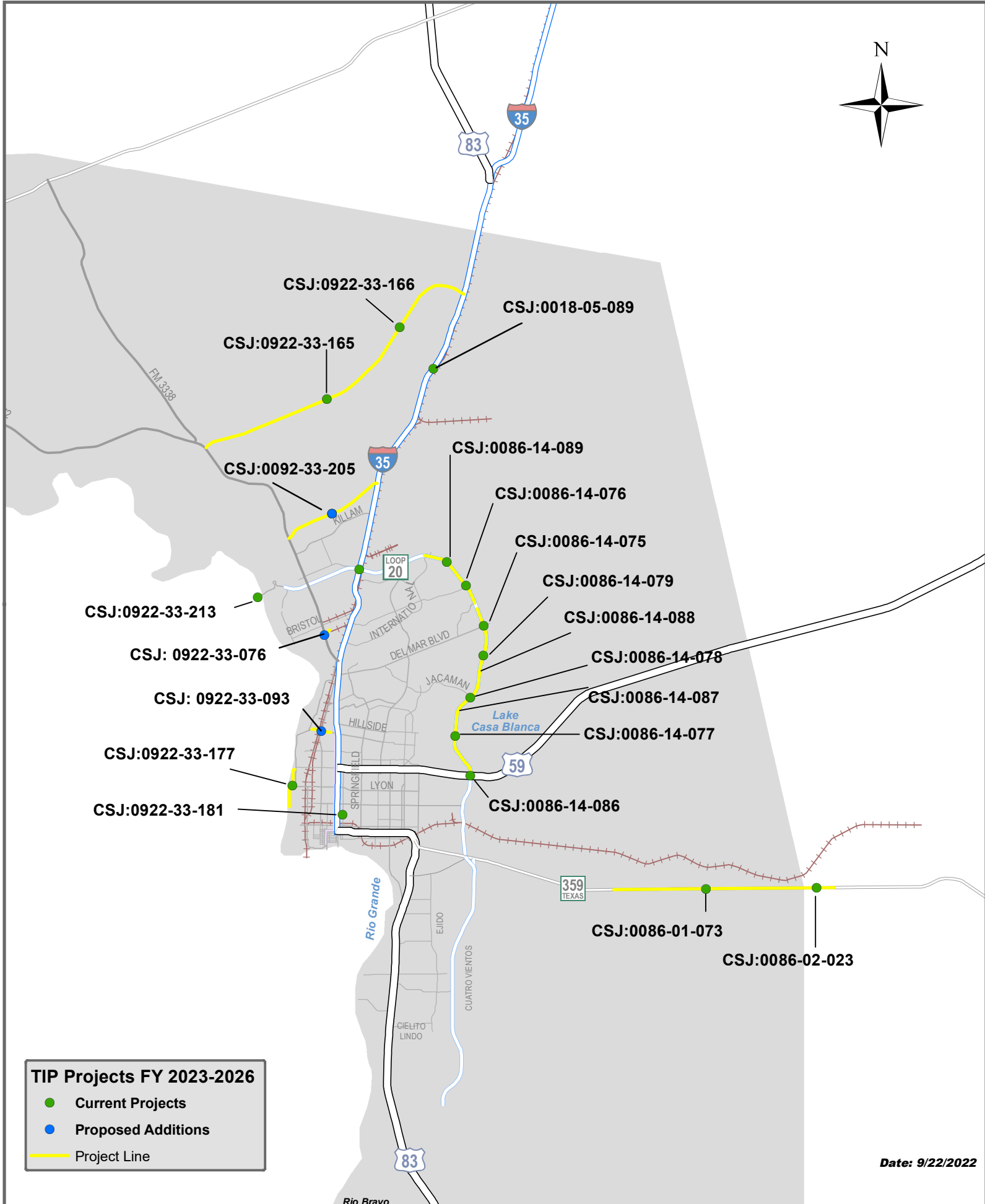
Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$5,091,769	\$14,039,099	\$19,130,868	\$5,091,769	\$14,039,099	\$19,130,868	\$5,091,769	\$14,039,099	\$19,130,868
2	Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$7,790,324	\$1,421,230	\$9,211,554	\$359,939	\$89,985	\$449,924	\$359,939	\$89,985	\$449,924
6	Sec. 5310-Seniors&People w/Disabilities >200k	\$252,829	\$44,617	\$297,446	\$252,829	\$44,617	\$297,446	\$252,829	\$44,617	\$297,446
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA			\$0			\$0			\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
Total Funds		\$13,134,922	\$15,504,946	\$28,639,868	\$5,704,537	\$14,173,701	\$19,878,238	\$5,704,537	\$14,173,701	\$19,878,238
Transportation Development Credits Requested				\$0			\$0			\$0
Transportation Development Credits Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2026			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$5,091,769	\$14,039,099	\$19,130,868	\$20,367,076	\$56,156,396	\$76,523,472
2	Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$359,939	\$89,985	\$449,924	\$8,870,141	\$1,691,185	\$10,561,326
6	Sec. 5310-Seniors&People w/Disabilities >200k	\$252,829	\$44,617	\$297,446	\$1,011,316	\$178,468	\$1,189,784
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA			\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
Total Funds		\$5,704,537	\$14,173,701	\$19,878,238	\$30,248,533	\$58,026,049	\$88,274,582
Transportation Development Credits Requested				\$0			\$0
Transportation Development Credits Awarded				\$0			\$0

2023-2026 TIP REVISION #1

LOCATIONS OF PROJECTS



TIP Projects FY 2023-2026

- Current Projects
- Proposed Additions
- Project Line

RESOLUTION NO. MPO 2022-09

BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

**ADOPTING THE REVISION(S) OF THE 2020-2045 METROPOLITAN TRANSPORTATION PLAN
(MTP)**

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (MPO) has reviewed the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP); and,

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (MPO) finds that the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP) meet the high priority improvements necessary for the MPO area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Webb County Area Metropolitan Planning Organization (MPO), has adopted the proposed revisions of the 2020-2045 Metropolitan Transportation Plan (MTP), which are attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on October 19th, 2022, at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.

Honorable Pete Saenz
Mayor of Laredo and Chairperson of the
MPO Policy Committee

Juan S. Mendive
Interim MPO Director

David M. Salazar,
TxDOT, District Engineer

METROPOLITAN TRANSPORTATION PLAN (MTP) AMENDMENTS

- **Revision** of Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.
- The projects with proposed amendments to the TIP are currently listed in the MTP, but project information needs to be updated to reflect the proposed changes and added to Appendix A of the MTP.
- Our Public Participation Plan requires a 10-day public review and comment period for amendments to the MTP.



Laredo Webb County Area MPO (Appendix A)
Short Range Projects Identified in the Metropolitan Transportation Plan (MTP) and Listed in the Transportation Improvement Program (TIP)
FY2023 - FY2026

CSJ	PROJECT NAME	SCOPE	FROM	TO	PROJECT SPONSOR	CATEGORY	YOE COST	
FY 2023								
1	0922-33-166	Reuthinger Road	New location construction of 4-lane divided highway	0.1 mile East of Beltway Parkway	IH 35 West Frontage road	City	7	\$21,440,668
2	0922-33-165	Hachar Roadway Road	New location construction of 4-lane divided highway	FM 1472	0.100 miles E of Beltway Parkway	City	7, 7_CRRSAA, 3LC	\$32,514,912
3	0922-33-181	Improvement of 17 Bus Stops	Improve connections, accessibility and security for up to 17 bus stops	various locations		TxDOT	9-TAP	\$225,000
4	0086-01-073	SH 359 Widening	Widen roadway from 3-lane to 5-lane undivided Highway	4.06 miles E of SL 20	8.935 miles E of SL 20	TxDOT	11, 12	\$25,000,000
5	0086-02-023	SH 359 Widening	Widen roadway from 2-lane to 4-lane divided highway	8.935 miles E of SL 20	9.830 miles E of SL 20	TxDOT	11	\$6,000,000
6	0086-14-088	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with 3-lane frontage roads at University Blvd. to Shiloh Dr.	0.36 mi South of University Blvd	0.51 mi South of Shiloh Dr.	TxDOT	2U, 10, 11,	\$45,394,778
7	0086-14-076	US 59 (Loop 20) Interchange at Shiloh Dr.	Construction of interchange at Shiloh Dr.	0.50 mi S of Shiloh Dr.	0.50 mi N of Shiloh Dr.	TxDOT	2M, 10	\$31,856,549
8	0086-14-089	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads	0.51 mi South of Shiloh	International Blvd.	TxDOT	2U, 10, 11	\$38,390,491
9	0086-14-079	US 59 (Loop 20) Interchange at University Blvd.	Construction of Interchange at University Blvd.	0.50 mi s of University Blvd.	0.50 mi n of University Blvd.	TxDOT	2M, 10	\$19,364,639
10	0086-14-075	US 59 (Loop 20) Interchange at Del Mar Blvd.	Construction of Interchange at Del Mar Blvd.	0.50 mi South of Del Mar Blvd.	0.50 mi North of Del Mar Blvd.	TxDOT	2M, 10	\$28,446,123
11	0922-33-177	River Vega Trail	Construct hike & bike trail	Anna Park	LCC Campus	City	9-TAP	\$696,850
12	0922-33-076	FM1472/Flecha Lane	Realigning of Flecha Ln. and Las Cruces Blvd.	Intersection of FM 1472 and Flecha Ln.	0.174 miles east of FM 1472	City	10, 3LC	\$1,800,000
13	0922-33-093	Calton and San Maria Interchange	Construction of a grade separation interchange	0.25 m east of Calton/San Maria intersection	0.25 m west of Calton/San Maria Intersection	City	10, 3LC	\$16,240,154
13 Projects							Total:	\$267,370,164

FY 2024								
1	0922-33-213	World Trade Bridge Expansion	Preliminary engineering and construction for the expansion of the World Trade Bridge consisting of 8 lanes by building a new 8 lane bridge adjacent to the existing bridge for a total of 16 lanes after completion of the project.	World Trade Bridge		City	7, 3LC	\$12,000,000
2	0086-14-087	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane highway to proposed 6-lane freeway facility with 3-lane frontage roads at 0.4 mi N of airport to University Blvd.	0.4 mi North of E Corridor Rd (Airport).	0.36 mi South of University Blvd.	TxDOT	12	\$30,600,000
3	0086-14-086	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with a section including 3-lane frontage roads at US 59 to 0.4 mi N of airport.	US 59	0.4 mi North of E Corridor Rd. (Airport)	TxDOT	12	\$29,290,676
4	0086-14-077	US 59 (Loop 20) Interchange at Airport	Construction of interchange at Airport	0.500 mi South of E Corridor Rd (Airport).	0.50 mi North of E Corridor Rd (Airport).	TxDOT	2M, 12	\$28,774,986
5	0086-14-078	US 59 (Loop 20) Interchange at Jacaman Rd.	Construction of interchange at Jacaman Rd.	0.50 mi s of Jacaman Rd	0.50 mi n of Jacaman Rd	TxDOT	12, 2M	\$24,433,991
5 Projects							Total:	\$125,099,653

FY 2025								
1	0018-05-089	Replace Bridge at Uniroyal Dr.	Replacement of bridge structure at Uniroyal Dr.	0.5 mi south of Uniroyal Interchange	2.68 mi north of Uniroyal Interchange	TxDOT	12, 4	\$110,000,000
1 Project							Total:	\$110,000,000

FY 2026								
1	0018-06-185	Direct Connector #3 and #6	New Direct Connector (#3 and #6) northbound and southbound IH 35 to US59 eastbound	0.5 mi east of IH35	0.5 mi north of US59	TxDOT	12	\$39,200,000
2	0922-33-205	Vallecillo Road	Construction of new 4 lane [off-system] highway with continuous turn lane	FM 1472	IH 35	RMA	7, 3LC, 12	\$35,280,000
2 Projects							Total:	\$74,480,000

TOTAL OF 21 PROJECTS IN THE TOTAL AMOUNT OF: \$576,949,817

- Funding Category Types**
CAT 1: Preventive Maintenance and Rehabilitation
CAT 2: Metro Corridor Projects
CAT 3: Non Traditionally Funded - includes local funds, proposition 12 or 14, etc.
CAT 7: Metro Mobility and Rehabilitation
CAT 9: Transportation Enhancement (TE) and Transportation Alternative Program (TAP)
CAT 10: Supplemental Projects include CBI and Earmark funds
CAT 11: District Discretionary
CAT 12: Strategic Priority - addresses project with priority to State
Prop 1: Proposition 1: Effective in 2015 Highway Trust Fund allocation from gas tax revenue
Prop 7: Proposition 7: MPO allocations from formula funds diverted from state general sales, use tax, vehicle sales, and rental tax

Laredo Webb County Area MPO Category 7 Funding											
	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Total Targets	\$56,794,853	\$8,154,760	\$8,317,866	\$8,484,234	\$8,157,959	\$8,157,959	\$8,157,959	\$8,157,959	\$8,157,959	\$8,157,959	\$130,699,467
MPO Programmed	\$52,213,781	\$1,000,000	\$7,030,287	\$8,484,234	\$8,015,766	\$0	\$0	\$0	\$0	\$0	\$76,744,068
Balance	\$4,581,072	\$7,154,760	\$1,287,579	\$0	\$142,193	\$8,157,959	\$8,157,959	\$8,157,959	\$8,157,959	\$8,157,959	\$53,955,399

CSJ	MPO Programmed Projects	Programmed (\$)	Fiscal Year (FY)
0922-33-165	Hachar Roadway	\$30,773,113	FY 23
0922-33-166	Reuthinger Road	\$21,440,668	FY 23
0922-33-213	World Trade Bridge Expansion	\$1,000,000	FY 24
0086-16-008	Interchange at Lomas del Sur & SL 20	\$7,030,287	FY 25
0922-33-205	Vallecillo Road	\$16,500,000	FY 26-27
MPO Total Programmed		\$76,744,068	



Webb County

Project Status Presentation
Outer Loop Segments 1, 2, & 3
LWCMPO Policy Committee

September 21, 2022



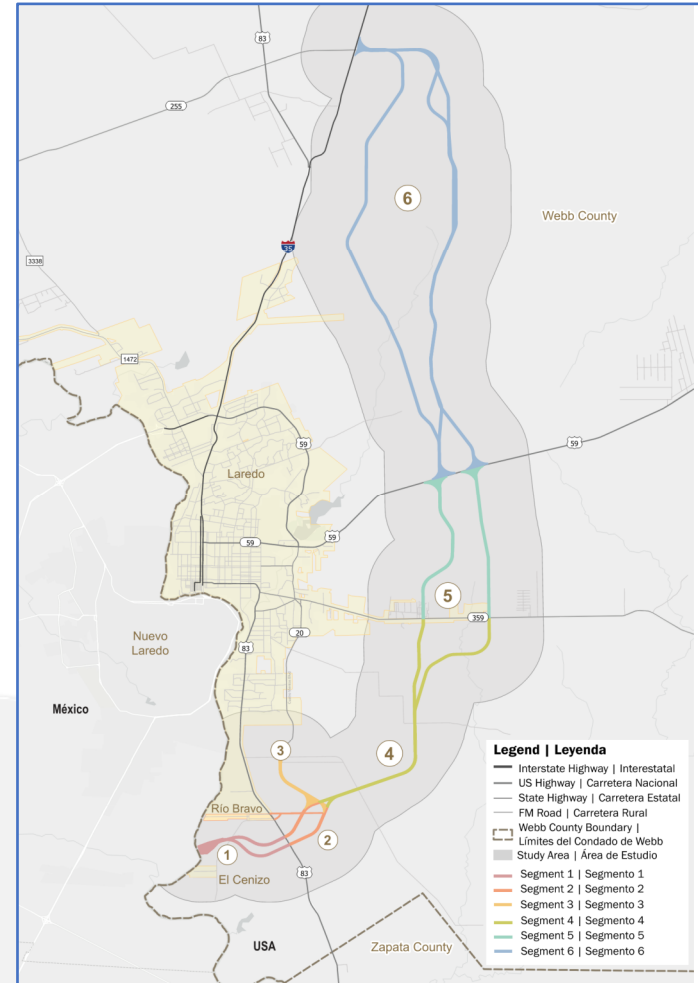
TxDOT Outer Loop Project

Please identify the segment that you would like to explore more in detail and walk to the corresponding station

- Segment 1 → Station 1: Mexico-USA Border to US 83 → 2.7 miles
 - Segment 2 → Station 2: US 83 to Loop 20 extension → 2.1 miles
 - Segment 3 → Station 3: Loop 20 extension → 2.7 miles
 - Segment 4 → Station 4: Loop 20 extension to State Highway 359 → 10.5 miles
 - Segment 5 → Station 5: State Highway 359 to US 59 → 6.4 miles
 - Segment 6 → Station 6: US 59 to I-35 → 20.7 miles
- TOTAL 45.1 miles**

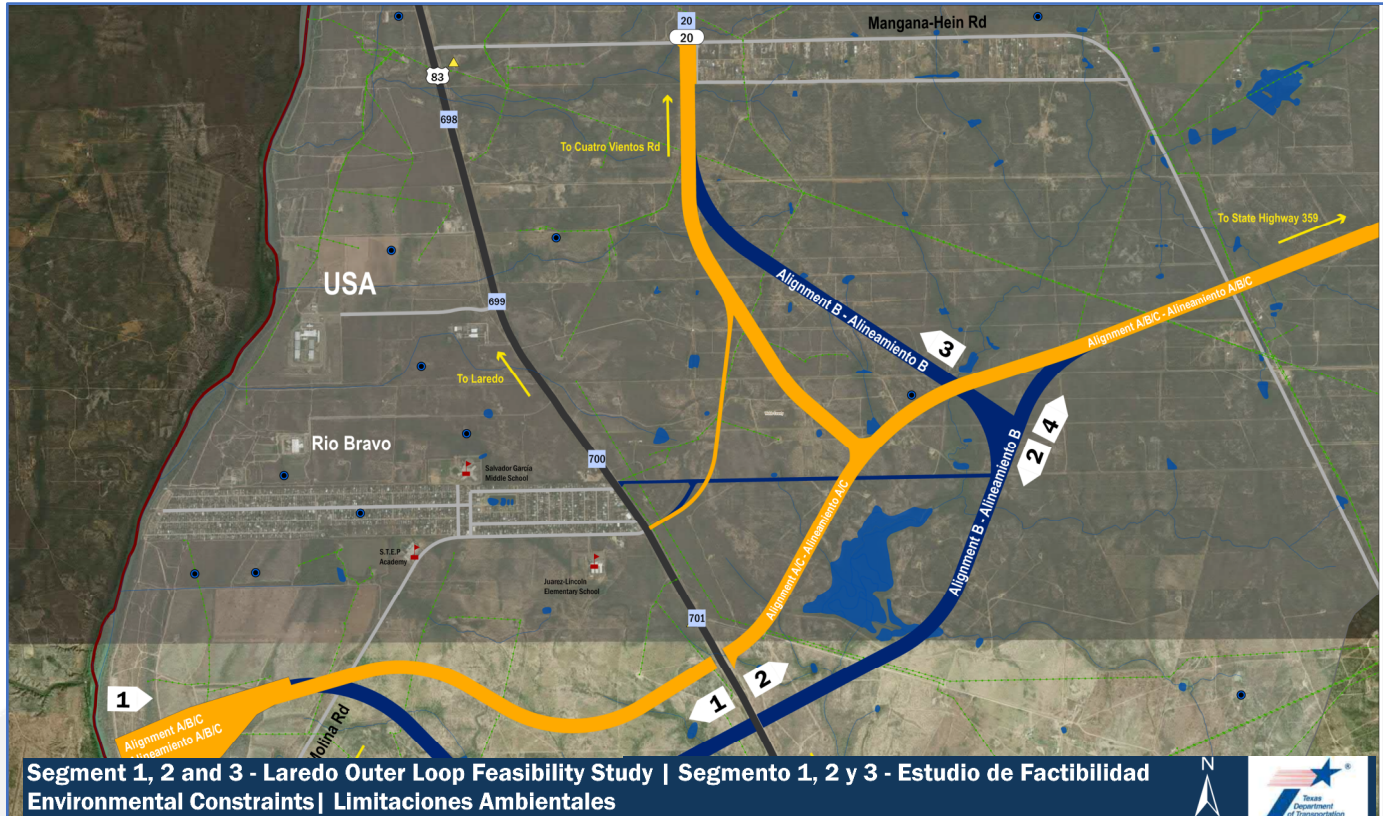
Identifique el segmento que le gustaría explorar más en detalle y diríjase a la estación correspondiente

- Segmento 1 → Estación 1: Desde la frontera entre México y EUA hasta la US 83 → 2.7 millas
 - Segmento 2 → Estación 2: Desde la US 83 hasta la Extensión del Loop 20 → 2.1 millas
 - Segmento 3 → Estación 3: Extensión del Loop 20 → 2.7 millas
 - Segmento 4 → Estación 4: Desde la Extensión del Loop 20 hasta la Carretera Estatal 359 → 10.5 millas
 - Segmento 5 → Estación 5: Desde la Carretera Estatal 359 hasta la US 59 → 6.4 millas
 - Segmento 6 → Estación 6: Desde la US 59 hasta la I-35 → 20.7 millas
- TOTAL 45.1 millas**





Outer Loop Segment(s) 1, 2, & 3



Segment 1, 2 and 3 - Laredo Outer Loop Feasibility Study | Segmento 1, 2 y 3 - Estudio de Factibilidad Ambiental
Environmental Constraints | Limitaciones Ambientales

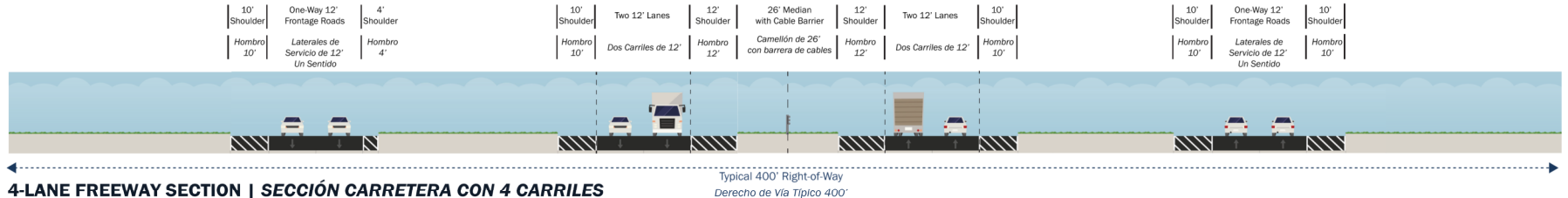




Outer Loop Potential Typical Sections

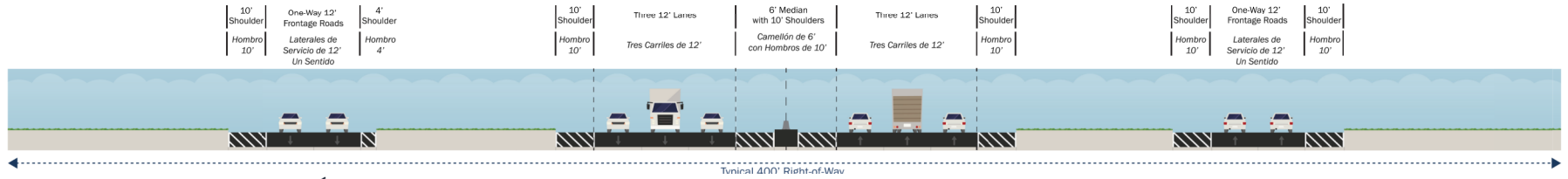
INTERMEDIATE TYPICAL SECTION | SECCIÓN INTERMEDIA TÍPICA

Typical 400' Right-of-Way
Derecho de Via Típico 400'



4-LANE FREEWAY SECTION | SECCIÓN CARRETERA CON 4 CARRILES

Typical 400' Right-of-Way
Derecho de Via Típico 400'



6-LANE FREEWAY SECTION | SECCIÓN CARRETERA CON 6 CARRILES

Typical 400' Right-of-Way

Potential Cross-Sections

Laredo Outer Loop Feasibility Study | Estudio de Factibilidad





Outer Loop Potential Typical Sections

FUTURE DEVELOPMENT | *DESARROLLO A FUTURO*

10'	Two-Way 12'	10'
Shoulder	Frontage Roads	Shoulder
Hombro	Laterales de Servicio de 12'	Hombro
10'	Doble Sentido	10'



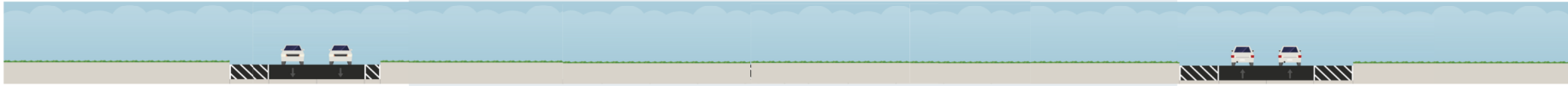
Typical 400' Right-of-Way
Derecho de Vía Típico 400'

INITIAL TYPICAL SECTION | *SECCIÓN INICIAL TÍPICA*

FUTURE DEVELOPMENT | *DESARROLLO A FUTURO*

10'	One-Way 12'	4'
Shoulder	Frontage Roads	Shoulder
Hombro	Laterales de Servicio de 12'	Hombro
10'	Un Sentido	4'

10'	One-Way 12'	10'
Shoulder	Frontage Roads	Shoulder
Hombro	Laterales de Servicio de 12'	Hombro
10'	Un Sentido	10'



Typical 400' Right-of-Way

Potential Cross-Sections

Laredo Outer Loop Feasibility Study | Estudio de Factibilidad





Webb County's Commitment: 100% Local Funds



- Survey
- Schematic
- Environmental Document
- ROW Map
- ROW Acquisition Services
- ROW Land Costs
- PS&E (if-needed)



Webb County Commitment

Segment	Color	From	To	Length
1	Red	Mexico-USA Border	BUS 83	2.7 mi
2	Green	BUS 83	Loop 20 Ext.	2.1 mi
3	Purple	Loop 20 Ext.	SH 20	2.7 mi
Total				7.5 mi



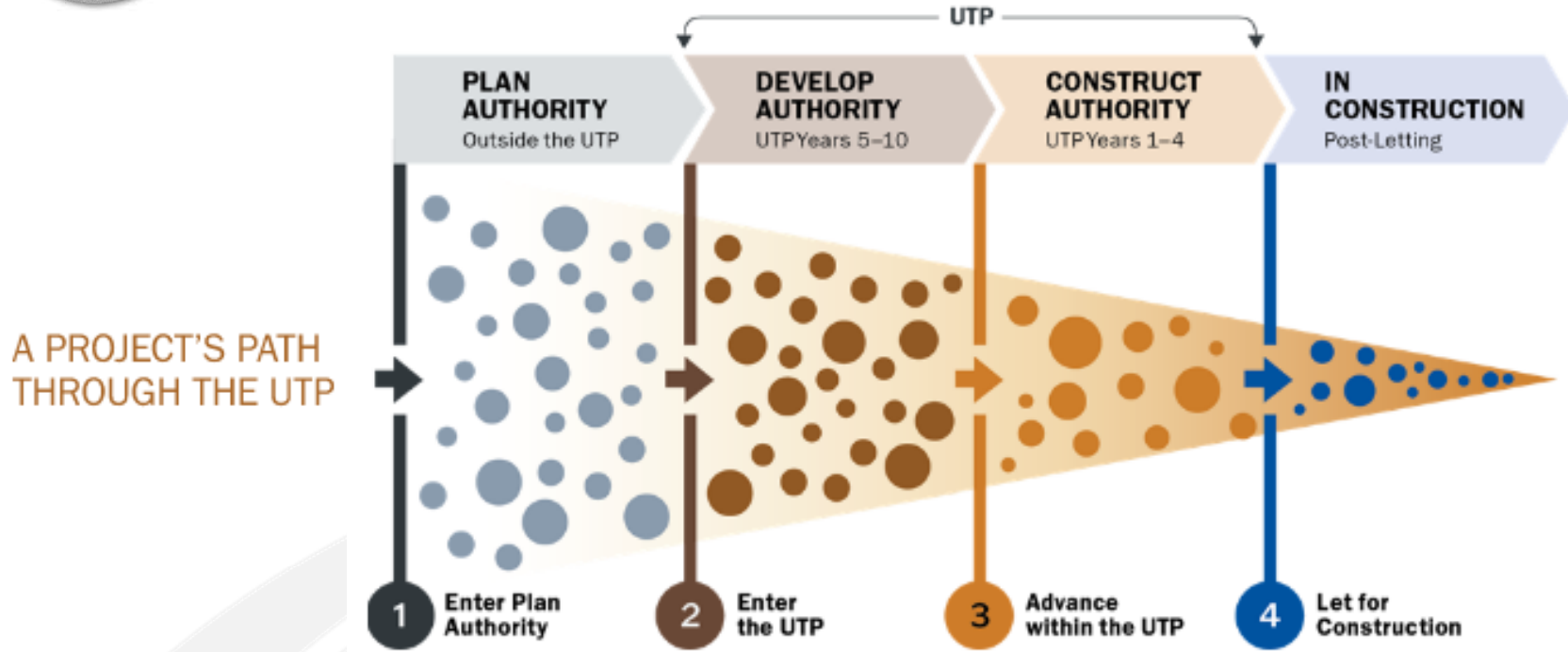


Webb County Request from LWCMPO

- Segments 1, 2, & 3
 - ROW Phase in 2026
 - \$1,000,000
 - Allows for PE to begin with TxDOT
 - Places the Projects in the 2024 UTP
- Segments 2 & 3
 - FY 2029 – Construction Funding only
 - \$21,504,000.00
- Segment 1
 - FY 2032 – Construction Funding only
 - \$13,392,000.00



Potential Outcomes for Leveraging Local Funds





Potential Outcomes for Leveraging Local Funds

- 100% of Preliminary Engineering Costs to be funded locally by Webb County
- 100% of Right of Way Costs to be funded locally by Webb County
- Extend Loop 20 South to US 83
- \$35M in Cat 7 Funds will leverage \$250-300M in future TxDOT Funding
- Potential Immediate TxDOT Strategic Priority Match for a total of \$78M
- Catalyze the Construction of the Remainder of the Laredo Outer Loop



Next Steps

- Potential Expansion of LWCMPO Metropolitan Area Boundary (*MAB*)
- Addition of the Projects to the TIP/STIP/UTP/MTP
- Questions?

Note: TxDOT Unified Transportation Plan (UTP)

6. Discussion on the use of Intelligent Transportation Systems (ITS) and other operation-based strategies to improve traffic operations on FM 1472.



MPO POLICY COMMITTEE MEETING

www.laredompo.org

Meeting Date & Time: October 19th, 2022 at 1:30 p.m.

Meeting Location: City of Laredo Council Chambers, 1110 Houston St., Laredo, Texas 78040

Meeting Link: <http://laredotx.swagit.com/live>

Laredo TV: Spectrum TV channel 1300

AGENDA:

- I. CHAIRPERSON TO CALL MEETING TO ORDER
- II. CHAIRPERSON TO CALL ROLL
- III. CITIZEN COMMENTS

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 1:45 p.m. the day of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to MPO business and delivered in a professional manner. No derogatory remarks shall be permitted.

IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

- A. Approval of the minutes for the meeting held on September 21st, 2022.
- B. Receive public testimony and adopt resolution No. MPO 2022-08, adopting the following proposed amendments to the 2023-2026 Transportation Improvement Program (TIP):
 1. \$16,500,000 have been allocated for this project. Other funding amounts include \$14,780,000 in Category 3-local and \$4,000,000 in Category 12 Strategic Partnership funds. The project sponsor is the Webb County City of Laredo

MPO POLICY COMMITTEE MEETING AGENDA

Regional Mobility Authority and the proposed letting date is FY 2026. The project sponsor is the Webb County City of Laredo Regional Mobility Authority and the proposed letting date is FY 2026.

2. **Reprogramming/addition** of project CSJ 0922-33-076 for the realigning of Flecha Ln. and Las Cruces Blvd. **Purpose** of amendment is to add this project to the 2023-2026 TIP as the updated letting date for this project has been changed to FY 2023. This project was previously included in the FY 2021-2024 TIP.
 3. **Reprogramming/addition** of project CSJ 0922-33-093 (Calton Rd. and Santa Maria Ave. Interchange) for the construction of a grade separation interchange. **Purpose** of amendment is to add this project to the 2023-2026 TIP as the updated letting date for this project has been changed to FY 2023. This project was previously included in the FY 2021-2024 TIP.
 4. **Transit revision** to increase FY 2023-2026 total transit funding from \$69,929,560 to \$88,274,582 for an increase of \$18,345,022.
- C. Receive public testimony and approve Resolution No. MPO 2022-09, adopting the following proposed revisions to the 2020-2045 Metropolitan Transportation Plan (MTP):
1. **Revision** of *Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP* as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.
- D. Discussion with possible action on the allocation and programming of Category 7 funds for the preliminary engineering and ROW phase in the amount of \$1,000,000 for segments 1,2, and 3 of the Laredo Outer Loop, and any other matters incident thereto.
- E. Discussion with possible action to proceed with the proposed strategy by Webb County to accelerate the construction of Outer Loop Segments 1,2, and 3 by leveraging local funds and Category 7 funds, coordinate with TxDOT as necessary, and initiate the process to list determined project segments and phases in the 2020-2045 Metropolitan Transportation Plan.
- F. Discussion with possible action on the Hachar-Reuthinger Road project.
- V. REPORT(S) AND PRESENTATIONS (No action required).
- A. Status report by the Regional Mobility Authority (RMA).
 - B. Update by City of Laredo Engineering staff on the FM 1472/Flecha Ln. Realignment (CSJ 0922-33-076) and Calton Road Grade Separation (CSJ 0922-33-093) projects.

MPO POLICY COMMITTEE MEETING AGENDA

VI. DIRECTOR'S COMMENTS

VII. ADJOURNMENT

NOTICE INFORMATION:

Notice of this meeting was posted at the municipal government offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted 72 hours before the meeting date and time. The agenda and meeting information was also posted online at <http://www.laredompo.org/agendas-minutes/>.

All meetings of the MPO Committee are open to the public. Persons who plan to attend this meeting and who may need auxiliary aid or services such as: interpreters for persons who are deaf or hearing impaired, readers of large print or Braille, or a translator for the Spanish language are requested to contact MPO Staff at 956-794-1613, or via email at aquijano@ci.laredo.tx.us at least two working days prior to the meeting so that appropriate arrangements can be made. Materials in Spanish may also be provided upon request.

Disability Access Statement: This meeting is wheelchair accessible. The accessible ramps are located at 1110 Victoria and 910 Flores. Accessible parking spaces are located at City Hall, 1110 Victoria.

Ayuda o Servicios Auxiliares: Todas las reuniones del Comité del MPO están abiertas al público. Personas que planean asistir a esta reunión y que pueden necesitar ayuda o servicios auxiliares como: interpretes para personas con discapacidad auditiva, lectores de letra grande o en Braille, o un traductor para el idioma español deben comunicarse con el personal del MPO al 956-794-1613 o por correo electrónico aquijano@ci.laredo.tx.us por lo menos dos días laborales antes de la reunión para que se puedan hacer los arreglos apropiados. Material en español está disponible mediante una petición.

Declaración de Acceso a la Discapacidad: Esta reunión permite el acceso a personas en silla de ruedas. Las rampas de acceso están ubicadas en 1110 Victoria y 900 Flores. Los espacios de estacionamiento para discapacitados se encuentran por la calle Victoria.

Información en español: Si usted desea esta información en español o si desea explicación sobre el contenido, por favor llámenos al teléfono (956) 794-1613 o comunicarse con nosotros mediante correo electrónico a aquijano@ci.laredo.tx.us.

POLICY COMMITTEE MEMBERSHIP:

City of Laredo Representatives:

Honorable Pete Saenz, Mayor and LWCAMPO Chairperson
Honorable Ruben Gutierrez, Jr., City Councilmember, District V
Honorable Dr. Marte Martinez, City Councilmember, District VI

MPO POLICY COMMITTEE MEETING AGENDA

County of Webb Representatives:

Honorable Tano E. Tijerina, Webb County Judge and LWCAMPO Vice-Chairperson
Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1
Honorable John Galo, Webb County Commissioner, Pct. 3

Laredo Mass Transit Board Representative:

Honorable Vanessa Perez, City Councilmember, District VII

State Representative:

Mr. David M. Salazar, Jr. P.E., TxDOT District Engineer

Private Sector Representative (Member at Large):

Mr. Humberto "Tito" Gonzalez, Jr., P.E.

Ex-Officio Representatives:

Honorable Judith Zaffirini, State Senator, District 21
Honorable Richard Raymond, State Representative, District 42
Honorable Tracy O. King, State Representative, District 80

AGENDA REVIEWED:

Juan S. Mendive,
LWCAMPO Interim Director

Jose A. Valdez, Jr.
Laredo City Secretary

8. Discussion of old or new business.

9. Adjournment.