



## MPO POLICY COMMITTEE MEETING

[www.laredompo.org](http://www.laredompo.org)

**Meeting Date & Time:** May 18th, 2022 at 1:30 p.m.

**Meeting Location:** City of Laredo Council Chambers, 1110 Houston St., Laredo, Texas 78040

**Meeting Link:** <http://laredotx.swagit.com/live>

**Laredo TV:** Spectrum TV channel 1300

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### AGENDA:

- I. CHAIRPERSON TO CALL MEETING TO ORDER
- II. CHAIRPERSON TO CALL ROLL
- III. CITIZEN COMMENTS

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 1:45 p.m. the day of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to MPO business and delivered in a professional manner. No derogatory remarks shall be permitted.

### IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

- A. Approval of the minutes for the meeting held on April 20th, 2022.
- B. Receive public testimony and approve Resolution No. MPO 2022-05, adopting the 2023-2026 Transportation Improvement Program (TIP).
- C. Discussion with possible action on the Hacher-Reuthinger Road project.

## MPO POLICY COMMITTEE MEETING AGENDA

### V. REPORT(S) AND PRESENTATIONS (No action required).

- A. Status report by the Regional Mobility Authority (RMA).
- B. Report on the results of the external audit of the Laredo Webb County Area Metropolitan Planning Organization performed by the TxDOT Compliance Division.

### VI. DIRECTOR'S COMMENTS

### VII. ADJOURNMENT

### **NOTICE INFORMATION:**

Notice of this meeting was posted at the municipal government offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted 72 hours before the meeting date and time. The agenda and meeting information was also posted online at <http://www.laredompo.org/agendas-minutes/>.

All meetings of the MPO Committee are open to the public. Persons who plan to attend this meeting and who may need auxiliary aid or services such as: interpreters for persons who are deaf or hearing impaired, readers of large print or Braille, or a translator for the Spanish language are requested to contact MPO Staff at 956-794-1613, or via email at [aquijano@ci.laredo.tx.us](mailto:aquijano@ci.laredo.tx.us) at least two working days prior to the meeting so that appropriate arrangements can be made. Materials in Spanish may also be provided upon request.

Disability Access Statement: This meeting is wheelchair accessible. The accessible ramps are located at 1110 Victoria and 910 Flores. Accessible parking spaces are located at City Hall, 1110 Victoria.

Ayuda o Servicios Auxiliares: Todas las reuniones del Comité del MPO están abiertas al público. Personas que planean asistir a esta reunión y que pueden necesitar ayuda o servicios auxiliares como: interpretes para personas con discapacidad auditiva, lectores de letra grande o en Braille, o un traductor para el idioma español deben comunicarse con el personal del MPO al 956-794-1613 o por correo electrónico [aquijano@ci.laredo.tx.us](mailto:aquijano@ci.laredo.tx.us) por lo menos dos días laborales antes de la reunión para que se puedan hacer los arreglos apropiados. Material en español está disponible mediante una petición.

Declaración de Acceso a la Discapacidad: Esta reunión permite el acceso a personas en silla de ruedas. Las rampas de acceso están ubicadas en 1110 Victoria y 900 Flores. Los espacios de estacionamiento para discapacitados se encuentran por la calle Victoria.

Información en español: Si usted desea esta información en español o si desea explicación sobre el contenido, por favor llámenos al teléfono (956) 794-1613 o comunicarse con nosotros mediante correo electrónico a [aquijano@ci.laredo.tx.us](mailto:aquijano@ci.laredo.tx.us).



MPO POLICY COMMITTEE MEETING AGENDA

**POLICY COMMITTEE MEMBERSHIP:**

City of Laredo Representatives:

Honorable Pete Saenz, Mayor and LWCAMPO Chairperson  
Honorable Ruben Gutierrez, Jr., City Councilmember, District V  
Honorable Dr. Marte Martinez, City Councilmember, District VI

County of Webb Representatives:

Honorable Tano E. Tijerina, Webb County Judge and LWCAMPO Vice-Chairperson  
Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1  
Honorable John Galo, Webb County Commissioner, Pct. 3

Laredo Mass Transit Board Representative:

Honorable Vanessa Perez, City Councilmember, District VII

State Representative:

Mr. David M. Salazar, Jr. P.E., TxDOT District Engineer

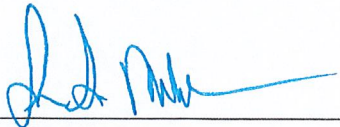
Private Sector Representative (Member at Large):

Mr. Humberto "Tito" Gonzalez, Jr., P.E.

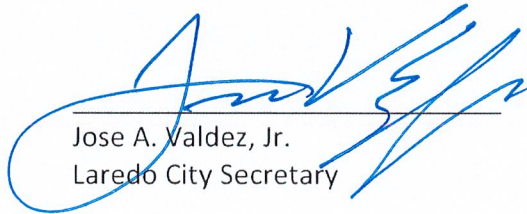
Ex-Officio Representatives:

Honorable Judith Zaffirini, State Senator, District 21  
Honorable Richard Raymond, State Representative, District 42  
Honorable Tracy O. King, State Representative, District 80

**AGENDA REVIEWED:**



Juan S. Mendive,  
LWCAMPO Interim Director



Jose A. Valdez, Jr.  
Laredo City Secretary



# LAREDO & WEBB COUNTY

## AREA METROPOLITAN PLANNING ORGANIZATION

### POLICY COMMITTEE

#### MEETING MINUTES

APRIL 20TH, 2022

LIVE WEB LINK: <http://laredotx.swagit.com/live>  
PUBLIC ACCESS CHANNEL: Spectrum TV channel 1300

#### I. CHAIRPERSON TO CALL MEETING TO ORDER

Mayor Pete Saenz, called the meeting to order at 1:33 P.M.

#### II. CHAIRPERSON TO CALL ROLL

Graciela Briones, LWCAMPO Staff, called roll and verified a quorum existed.

#### **Regular members present:**

Honorable Pete Saenz, Mayor and LWCAMPO Chairperson  
Honorable Tano E. Tijerina, Webb County Judge  
Honorable Ruben Gutierrez, Jr., City Councilmember, District V  
Honorable Vanessa Perez, City Councilmember, District VII (joined the meeting at 1:44 p.m.)  
Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1 (joined the meeting at 1:35 p.m.)  
Honorable John Galo, Webb County Commissioner, Pct. 3  
David M. Salazar, Jr., P.E., TxDOT District Engineer  
Humberto "Tito" Gonzalez, Jr., P.E., Member at Large

#### **Regular members not present:**

Honorable Dr. Marte A. Martinez, City Councilmember, District VI

#### **Ex-Officio members not present:**

Honorable Judith Zaffirini, State Senator, District 21  
Honorable Richard Raymond, State Representative, District 42  
Honorable Tracy O. King, State Representative, District 80

#### **LWCAMPO Staff present:**

Juan Mendive, LWCAMPO Interim Director  
Graciela Briones, LWCAMPO Planner  
Julio Niño, LWCAMPO Planner  
Jason Hinojosa, LWCAMPO Planner  
Angie Quijano, LWCAMPO Administrative Assistant

**Others:**

Ramon Chavez, COL Engineering Department  
Gloria Saavedra, COL Engineering Department  
Eduardo Bernal, Transit, El Metro  
Sergio Gomez, Transit, El Metro  
Victor Linares, Ariva Co.  
Sara Garza, TxDOT  
Roberto Rodriguez, TxDOT  
Jed Brown, RMA  
Melisa Montemayor, HNTB, Inc.  
Jose Ceballos  
Bill Frawley, Texas Transportation Institute

**III. CITIZEN COMMENTS**

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 1:45 p.m. the day of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to MPO business and delivered in a professional manner. No derogatory remarks shall be permitted.

Jose Ceballos, representing Farias Development, spoke in favor of item #IV-B and stated he was in support of the River Road Planning Study. He asked for the Committee to consider moving forward with the study.

**IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:**

**A. Approval of the minutes for the meetings held on March 16<sup>th</sup>, 2022**

Judge Tijerina made a motion to approve the minutes of March 16<sup>th</sup>, 2022.

Second: Cm. Gutierrez  
For: 6  
Against: 0  
Abstained: 0

Motion carried unanimously

CM. Gonzalez joined the meeting at 1:35 p.m.

**B. Receive public testimony and approve Resolution No. MPO 2022-04, amending the FY 2022 Unified Planning Work Program (UPWP) as follows:**

- 1. Add subtask 5.6 intended to allow the Laredo Webb County Area Metropolitan Planning Organization's participation in the River Road Corridor Study by programming an additional \$125,000.**

Juan Mendive, LWCAMPO Interim Director, gave a brief presentation on the item.

CM. Galo made a motion to **open** a public hearing.

Second: Judge Tijerina  
For: 7  
Against: 0  
Abstained: 0

Motion carried unanimously

Judge Tijerina made a motion to **close** the public hearing and **approve** Resolution No. MPO 2022-04, amending the FY 2022 Unified Planning Work Program (UPWP).

Second: CM. J. Gonzalez  
For: 7  
Against: 0  
Abstained: 0

Motion carried unanimously

**C. Receive public testimony and initiate a 20-day public review and comment period for the proposed draft 2023-2026 Transportation Improvement Program (TIP).**

CM. Galo made a motion to **open** a public hearing and **initiate** a 20-day public review and comment period for the proposed draft 2023-2026 TIP.

Second: Judge Tijerina  
For: 7  
Against: 0  
Abstained: 0

Motion carried unanimously

CM. Galo made a motion to **close** the public hearing.

Second: Judge Tijerina  
For: 7  
Against: 0  
Abstained: 0

Motion carried unanimously

Graciela Briones, LWCAMPO Staff, gave a brief presentation on the proposed item.

CM. J. Gonzalez inquired as to when the south projects, the overpass on Lomas del Sur and the connection of Espejo Molina would be considered to be moved up in the TIP.

David Salazar, TxDOT, stated the Unified Transportation Program (UTP), which is a ten-year plan, was updated, the TIP would automatically would get updated. When the UTP gets updated, that would be the time to consider priority projects.

CM. V. Perez joined the meeting at 1:44 p.m.

**D. Discussion with possible action on the proposed amendments to the Planning Agreement between the Texas Department of Transportation, the Laredo Webb County Area Metropolitan Planning Organization, and the City of Laredo (fiscal agent), and any other matters incident thereto.**

Mr. Mendive gave a brief presentation on the item. He mentioned the agreement stated the roles and responsibilities of each party. He stated that what was being proposed was for the Policy committee to have the ability to hire, evaluate, and/or terminate the MPO Transportation Planning Director. He stated the agreement as it is now, names the fiscal agent as the one responsible to hire, evaluate, and/or terminate the MPO Planning Director. He also stated that the agreement currently shows the MPO Director as the one that supervises the MPO staff but would make sure that the hiring process is detailed on the agreement.

Mr. Mendive stated the agreement would be reviewed by all three parties and would not be valid until all three parties sign.

CM. Galo made a motion to **approve** the proposed amendments to the Planning Agreement subject to the agreement being reviewed by all parties.

Second: Judge Tijerina  
For: 8  
Against: 0  
Abstained: 0

Motion carried unanimously

**E. Discussion with possible action on a motion to approve the third version of the Laredo Transit Management Inc. (LTMI) Public Transportation Agency Safety Plan (PTASP) and Safety Performance Targets for calendar year 2022 and to incorporate into the Metropolitan Planning Process.**

Mr. Mendive gave a brief presentation on the item and stated the Technical Committee recommended approval.

CM. Galo made a motion to **approve** the item.

Second: Judge Tijerina  
For: 8  
Against: 0  
Abstained: 0

Motion carried unanimously

**F. Discussion with possible action on the Hachar-Reuthinger Road project.**

Humberto Gonzalez, TxDOT, provided a brief report and stated everything was on schedule. They have been coordinating with the consultant and still on schedule for the development of the plan.

**V. REPORT(S) AND PRESENTATIONS (No action required)**

**A. Status report by the Regional Mobility Authority (RMA).**

Jed Brown, RMA, gave a brief status update which was as follows:

1. FM 1472 and Killam Industrial Blvd. Turn Lanes – NTP for the contractor was provided by TxDOT at the end June. Currently, Anderson Columbia is working from Big Bend to South of Killam Industrial Blvd. The Killam Turn Lanes portion of the project and the northern portion of the project began on the week of the 7<sup>th</sup> of December. TxDOT notified us on 1/11/22, that have pulled away from the work at Killam Industrial Blvd. and FM 1472. Their current focus of work is around Milo and FM 1472. The commencement of work a Killam Industrial Blvd. at FM 1472 will occur in May 2022.
2. Los Presidentes (Cuatro Vientos to Brownwood) – Construction is ongoing. Our 8<sup>th</sup> construction progress meeting was held on 3/23/22. Currently, the project is scheduled for completion in 6/24/2022. The project was delayed due to lack of



- water for 2 to 3 weeks. The substantial completion date to be updated. **The project is 77% complete.**
3. Loop 20 South (Cuatro Vientos) Acceleration/ Deceleration Lane Project - The project was awarded to Anderson Columbia in October 2021. Construction to commenced on the week of the 14th of March. Work conducted to date shows the placement of embankment for the setting of the subgrade for the widening has been completed. **Approximate percent completion is 70%.**
  4. Loop 20 South (Cuatro Vientos) TRZ Study Update – Awaiting approval of the Interlocal Agreement with the City of Laredo. Upon approval, work will commence on the TRZ Study.
  5. Springfield Phase III – NTP was provided by the City of Laredo to AZAR Services, LLC on 12/15/21. Since NTP, clearing and grubbing of the project corridor has completed. Contractor currently is working on the footing for box culverts (10x5 & 10x9), which will be poured on 4/15/22. Other work includes the placement of embankment, and placement of the 12” waterline. Substantial completion is scheduled for 8/29/2022. **The project is 46% complete.**
  6. Webb County Fair Grounds TIA – The RMA team has completed the existing conditions analysis for the study. Traffic Counts and Traffic Movement Data was collected on 3/4 and 3/5 during the Laredo International Fair and Expo. Based on the current configuration and the good traffic management Webb County staff, the entrances at the existing Fair Grounds operate at a Level of Service C or better. The next steps for the study is to commence the proposed conditions analysis based on the updated site plan received Gilpin Engineering. Prior to commencement, the RMA Team will meet with Mr. Judd Gilpin on 4/20/22 to review the existing conditions analysis and the discuss the start of the proposed conditions analysis. Following that discussion, the RMA Team will schedule a meeting with the TxDOT Laredo District to discuss the existing conditions analysis and the start of the proposed conditions analysis. Overall, timeframe for completion of the study is the end of 2022 to early 2023.
  7. River Road Corridor Study – The MPO Policy Committee approved moving forward with the Study. The WCCL RMA and the MPO are commencing discussions regarding the Inter Local Agreement for conducting the study. Once the agreement has been executed, the Study will commence. Duration of the study is estimated for 12 months.
  8. Vallecillo Road – The RMA has coordinated with US Congressman Cuellar’s Office for an updated Earmark Application for the project. The RMA will also be continuing to reach out to the Texas Transportation Commission for possible funding opportunities.
- B. Update by City of Laredo Engineering staff on the FM 1472/Flecha Ln. Realignment (CSJ 0922-33-076) and Calton Road Grade Separation (CSJ 0922-33-093) projects listed in the 2021-2024 Transportation Improvement Program (TIP).**

Gloria Saavedra, City Engineering, gave a brief update on the item. She stated that for the Flecha Lane project, they were still working on the environmental assessment.

She stated that for the Calton Road Grade Separation project, they had received comments from TxDOT and Union Pacific Railroad and would have the final revised plans by the end of the following month.

**VI. DIRECTOR’S COMMENTS**

**A. Update on the audit being conducted by TxDOT.**

Mr. Mendive stated field work for the audit conducted by TxDOT had been completed. The final report for the MPO would be expected in May and would be presenting it to the policy committee.

**B. TxDOT Transportation Planning Conference attendance by MPO staff.**

Mr. Mendive stated the Transportation Planning Conference would be held in Houston, Texas, on May 3<sup>rd</sup>-5<sup>th</sup>. He stated Mrs. Briones and himself would be attending.

**C. Schedule of upcoming meetings.**

Mr. Mendive stated the Active Transportation meeting was scheduled for April 27<sup>th</sup>, 2022. He also stated May was national bike month and a proclamation was scheduled for May 4<sup>th</sup>, 2022. He also stated the MPO Technical committee was scheduled for May 10<sup>th</sup>, 2022.

**VII. ADJOURNMENT**

Judge Tijerina made a motion to adjourn the meeting at 2:09 p.m.

Second:	CM. Galo
For:	8
Against:	0
Abstained:	0

Motion carried unanimously

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Juan S. Mendive  
Interim LWCAMPO Director

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Pete Saenz, Mayor and LWCAMPO  
Chairperson

**LAREDO WEBB COUNTY AREA  
METROPOLITAN PLANNING ORGANIZATION  
ACTION ITEM**

<b>DATE:</b> 05-18-2022	<b>SUBJECT: RESOLUTION</b> Receive public testimony and approve Resolution No. <b>MPO 2022-05</b> adopting the proposed 2023-2026 Transportation Improvement Program (TIP). <span style="float: right;">TIP 23-26</span>
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<b>INITIATED BY:</b> Staff	<b>STAFF SOURCE:</b> Juan S. Mendive, Interim MPO Director
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**PREVIOUS ACTION:** On April 20, 2022 the Policy Committee initiated a 20-day public review and comment period.

**BACKGROUND:** The Transportation Improvement Program (TIP), required by federal law, is a short-range program of transportation improvements for the MPO’s planning area. The TIP shall reflect the investment priorities established in the current Metropolitan Transportation Plan (MTP) and shall cover a period of no less than 4 years, and be updated at least every four years. Fixing America’s Surface Transportation Act (FAST Act) requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIP) for their planning areas. These Transportation Improvement Programs then become part of the State Transportation Improvement Program (STIP). As a Transportation Management Area (TMA), the Laredo MPO selects projects funded by 23 U.S.C. and 49 U.S.C. Chapter 53 (excluding projects on the National Highway System (NHS) and projects funded under the Bridge, Interstate Maintenance, and Federal Lands Highway programs) in consultation with the State and public transportation operator(s) from the approved TIP and in accordance with the priorities in the approved TIP. Projects on the NHS and projects funded under the Bridge and Interstate Maintenance programs shall be selected by the State in cooperation with the MPO, from the approved TIP. The TIP will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.

Public Comment period was open through May 11<sup>th</sup>, 2022. No public comments were received.

TRANSIT.- The transit portion of the TIP remains as previously submitted.

MOBILITY.- The mobility portion of the TIP remains as previously submitted.

Listed below are the proposed funding levels for the 2023-2026 TIP:

TIP YEAR	MOBILITY PROJECTS	MOBILITY FUNDING	TRANSIT PROJECTS	TRANSIT FUNDING
2023	11	\$249,330,010	3	\$17,482,390
2024	5	\$125,099,653	3	\$17,482,390
2025	1	\$110,000,000	3	\$17,482,390
2026	1	\$39,200,000	3	\$17,482,390
<b>TOTALS</b>	<b>18</b>	<b>\$523,629,663</b>	<b>12</b>	<b>\$69,929,560</b>

TIP Mobility Projects summary and, Mobility and Transit projects spreadsheets for individual project details are attached.

<b>COMMITTEE RECOMMENDATION:</b> Approval	<b>STAFF RECOMMENDATION:</b> Approval
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**RESOLUTION NO. MPO 2022-05**

**BY THE LAREDO WEBB COUNTY AREA  
METROPOLITAN PLANNING ORGANIZATION  
POLICY COMMITTEE**

**ADOPTING THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**WHEREAS**, the Laredo Webb County Area Metropolitan Planning Organization (MPO) has reviewed the proposed 2023-2026 Transportation Improvement Program (TIP); and,

**WHEREAS**, the Laredo Webb County Area Metropolitan Planning Organization (MPO) finds that the 2023-2026 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LWCAMPO area;

**NOW THEREFORE BE IT RESOLVED**, that the Laredo Webb County Area Metropolitan Planning Organization (MPO) has adopted the 2023-2026 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on May 18<sup>th</sup>, 2022, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (MPO).

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Honorable Pete Saenz  
Mayor of Laredo and Chairperson of the  
MPO Policy Committee

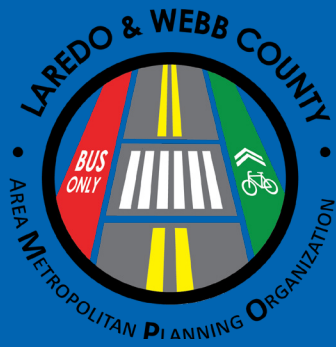
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Juan S. Mendive  
Interim MPO Director

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David M. Salazar, P.E.  
TxDOT, District Engineer





**FY 2023-2026**

# **Transportation Improvement Program**



**Public Meeting Date(s):**

**April 20th, 2022**

**May 18th, 2022**

**Approved by Policy Committee:**

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## I. INTRODUCTION

In 1962, the Federal Aid Highway Act stated, that after July 1, 1965, the Secretary of Commerce shall not approve any program for highway projects in any urban area of more than fifty thousand population unless he finds that such projects are based on a continuing, comprehensive transportation planning process carried on cooperatively by the states and local communities. This directive, resulted in the creation of the Laredo Urban Transportation Study (LUTS), recently renamed as the Laredo Webb County Area Metropolitan Planning Organization (MPO), to provide for a continuing, comprehensive, and cooperative transportation planning process for the Laredo Urbanized area as mandated by the Act.

In 1973, the Federal Aid Highway Act, created the Metropolitan Planning Organizations (MPO) to be the recipient of special planning funds ("PL" funds) and responsible for Section 112 transportation planning.

In 1979, the Governor of Texas designated the LUTS Steering Committee as the MPO for the Laredo Urbanized Area. A contract between the then State Department of Highways and Public Transportation (SDHPT), the LUTS Steering Committee, and City of Laredo identified the cooperative responsibilities of the State, the MPO and the City. These responsibilities must now conform to 23 U. S. C. 134 on metropolitan transportation planning. The Fixing America's Surface Transportation (FAST) Act, was signed into law by President Obama on December 4, 2015. The authorization of the FAST Act does not represent an abandonment of the programs and planning requirements established under the Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and Moving Ahead for Progress in 21<sup>st</sup> Century (MAP-21), the previous federal transportation bills. Many of the same programs and metropolitan planning requirements are continued under the FAST Act.

The Laredo urbanized area, as determined by the 2010 Census, has surpassed 200,000 in population, and was designated a Transportation Management Area effective July 18<sup>th</sup>, 2012. It has not been designated as a non-attainment area for purposes of compliance with the Clean Air Act. The MPO, in cooperation with the Texas Department of Transportation (TxDOT) and the local transit operator, has proposed simplified planning procedures authorized by 23 C. F. R. Part 450 Subpart C.

The Transportation Improvement Program (TIP) is designed and developed to conform to the requirements of 23 C. F. R. 450.316(a) as well as the 10 factors of identified in the FAST Act.

### **Planning Factors**

The ten planning factors are as follows:

- 1) Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- 2) Increase the safety of the transportation system for motorized and non-motorized users.
- 3) Increase the security of the transportation system for motorized and non-motorized users.
- 4) Increase the accessibility and mobility for people and freight.



- 5) Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
- 6) Enhance the integration and connectivity of the transportation system, across and between modes, people, and freight.
- 7) Promote efficient system management and operation.
- 8) Emphasize the preservation of the existing transportation system, and,
- 9) Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and,
- 10) Enhance travel and tourism.

## **II. PURPOSE**

Federal law requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIPs) for their planning areas. These Transportation Programs then become part of the State Transportation Improvement Program (STIP). The Transportation Improvement Program shall include capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the metropolitan planning area proposed for funding under 23 U.S.C. and 49 U.S.C. Chapter 53 (including transportation enhancements; Federal Lands Highway program projects; safety projects included in the State's Strategic Highway Safety Plan; trails projects; pedestrian walkways; and bicycle facilities), except those projects that may (but are not required to) be included as identified in 23 CFR Part 450 Subpart C, 450.324(c).

These projects are consistent with the long-range plan of the state. Project selection for projects involving Federal participation is carried out by the MPO in consultation with the State DOT. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.

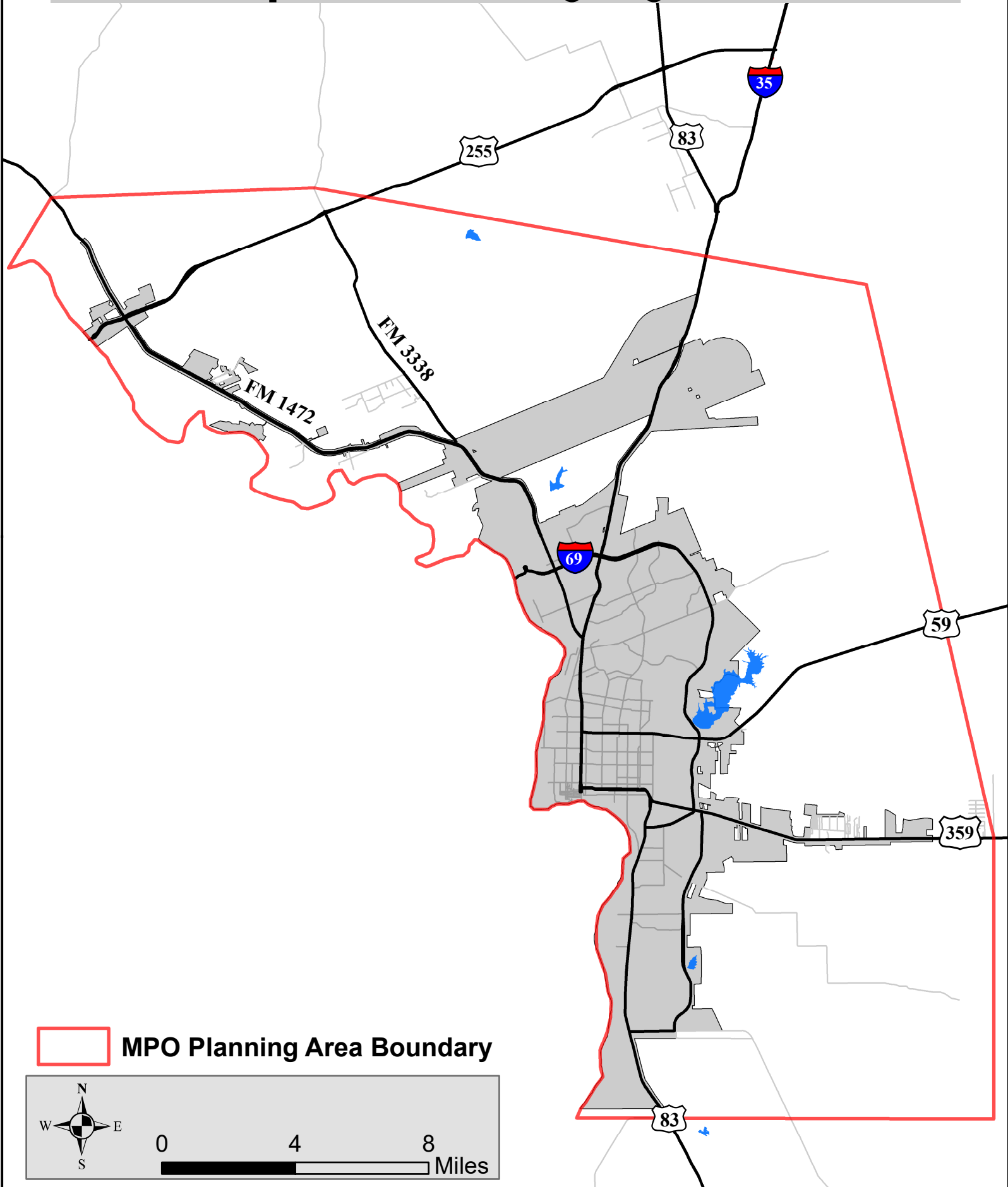
The Texas Department of Transportation (TxDOT), and the Laredo Webb County Area Metropolitan Planning Organization (MPO) have cooperatively developed the current TIP in accordance with the requirements of the FAST Act and is financially constrained.

## **III. DEFINITION OF AREA**

The boundaries of the Metropolitan Planning Area and the Urbanized area were approved by the MPO on April 8, 2004, (see map).



# Laredo Webb County Area Metropolitan Planning Organization



 MPO Planning Area Boundary





#### **IV. PUBLIC INVOLVEMENT PROCESS**

The Laredo Webb County Area Metropolitan Planning Organization (MPO) developed, in cooperation with the State and FHWA, and in conformance with the requirements of 23 CFR 450.316, its adopted Public Participation Plan. The Laredo MPO's Public Involvement Process (PIP) was adopted on June 9<sup>th</sup>, 1994 and subsequently amended on November 22<sup>nd</sup>, 1996, on July 24<sup>th</sup>, 2003, and on May 15<sup>th</sup>, 2017. After a required 45-day public review and comment period, the Laredo MPO Policy Committee adopted the Public Participation Plan (PPP) which replaced the PIP. The PPP is intended to provide every opportunity for the involvement of citizens in the transportation planning process in conformance with the requirements of 23 CFR 450.316 (a).

#### **V. PROJECT SELECTION PROCESS**

The Metropolitan Transportation Plan (MTP) is the primary planning tool for selecting major projects to be included in the Unified Transportation Program (UTP) and TIP. On January 21<sup>st</sup>, 2020, the Laredo MPO, adopted the current MTP, including its Project Selection Procedures, at a public meeting held, which was noticed, and whose agenda was posted pursuant to the requirements of the Texas Open Meetings Act. Only projects consistent with a FHWA/FTA approved MTP and/or TIP may be eligible for funds administered by FHWA or FTA. The approved Transportation Improvement Program shall be utilized for programming projects within the metropolitan area in accordance with 23 CFR 450.330 (a) and (c).

#### **VI. PROGRESS FROM PREVIOUS YEAR**

The FY 2021-2024 TIP was adopted on a May 18<sup>th</sup>, 2020. A summary detailing the status of projects in the previous TIP can be found in Appendix 'A'.

#### **VII. PERFORMANCE MANAGEMENT**

Transportation Performance Management is a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals. Monitoring progress towards achieving these national performance goals is achieved through the use of performance measures. Using performance measures, decision makers can apply key information and data to understand the consequences of investment decisions across transportation modes.

The previous transportation funding bill, MAP-21, introduced a streamlined, performance-based, multimodal program. Through performance management, MAP-21 aimed to increase the accountability and transparency of the federal highway programs by improving transportation investment decision-making through performance-based planning and programming. The FAST Act continues the use of performance targets and performance measures at the national, state, and local level that were established with MAP-21. All established performance targets and measures should align with the national goals outlined in MAP-21, which are as follows:

Goal Area	National Goal
<b>Safety</b>	To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
<b>Infrastructure Condition</b>	To maintain the highway infrastructure asset system in a state of good repair.
<b>Congestion Reduction</b>	To achieve a significant reduction in congestion on the National Highway System.
<b>System Reliability</b>	To improve the efficiency of the surface transportation system.
<b>Freight Movement and Economic Vitality</b>	To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
<b>Environmental Sustainability</b>	To enhance the performance of the transportation system while protecting and enhancing the natural environment.
<b>Reduced Project Delivery Delays</b>	To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

MPOs are required to set performance targets and measures after the United States Department of Transportation and the State of Texas set national and state targets and measures. The MPO will maintain awareness of the performance measures process at both the federal and state level and will implement performance measures at the MPO level as appropriate. If the process of implementing performance measures requires additions or changes to the MTP and TIP, the documents will be amended in the future.

Currently, the FAST Act requires State DOTs and MPOs to establish performance targets and report on the progress toward achieving these targets for the following performance measures:

**Safety (PM1)**

The Texas Department of Transportation (TxDOT) has established targets for five safety performance measures based on five-year rolling averages:

Performance Measure	2022 Statewide Target (Expressed as Five-Year 2018-2022 Average)
Total number of traffic related fatalities on all public roads	3,563
Rate of traffic related fatalities on all public roads per 100 million VMT	1.27
Total number of traffic related serious injuries on all public roads	16,677
Rate of traffic related serious injuries on all public roads per 100 million VMT	5.76
Total number of non-motorized fatalities and serious injuries on all public roads	2,367

The MPO adopts TxDOT’s safety performance targets within the metropolitan planning area boundary. The MPO supports the planning and programming of projects that contribute to the achievement of these targets.

For project selection, safety is one criterion where technical points are awarded based on the crash rate. Many projects adopted in the FY 2023-2026 TIP support achieving the targets established for safety. The MPO will monitor the established targets and report measurements to the Policy Committee.

**Pavement and Bridge Condition (PM2)**

Under the FAST Act, States are required to set targets for Bridge and Pavement Conditions for both Interstate and Non-Interstate National Highway System Roadways. The State’s Pavement and Bridge Measures (PM2):

- 1) Percentage of Interstate System pavement in good or better condition.
- 2) Percentage of Interstate System pavement in poor condition.
- 3) Percentage of Non-Interstate National Highway pavement in good condition.
- 4) Percentage of Non-Interstate National Highway pavement in poor condition.
- 5) Percentage of Bridge Deck on the National Highway System in good condition.
- 6) Percentage of Bridge Deck on the National Highway System in poor condition.





The Laredo Webb County Area MPO Policy Committee has adopted the States measures and targets. These targets are as follows:

Performance Measure	Baseline	2020 Target	2022 Target (Original)	2022 Target (Updated)
<b>Pavement on Interstate Highway (IH)</b>				
% in "good" condition			66.40%	66.5%
% in "poor" condition			0.33%	0.2%
<b>Pavement on Non-Interstate Highway (NHS)</b>				
% in "good" condition	54.40%	52.00%	52.33%	54.1%
% in "poor" condition	13.80%	14.30%	14.30%	14.2%
<b>NHS Bridge Deck Condition</b>				
% in "poor" condition	0.88%	0.80%	0.80%	1.5%
% in "good" condition	50.63%	50.58%	50.42%	50.4%

Projects selected for inclusion in the TIP are intended to support the achievement of the pavement and bridge condition targets. The MPO Policy Committee supports the planning and programming of projects that contribute to the achievement of these targets.

### Roadway System Performance (PM3)

Under the FAST Act, States are required to set targets for roadway system performance, specifically Interstate Reliability, non – Interstate national Highway System Reliability and Truck Travel Time Reliability. The State’s System Performance Measures (PM3) are as follows:

- 1) Percentage of person-miles traveled on the Interstate system rated “reliable” (TTR-IH).
- 2) Percentage of person-miles traveled on Non-Interstate National Highway System facilities rated “reliable” (TTR Non-IH).
- 3) Percentage of truck travel time on the Interstate system rated as “reliable” (TTTR).  
The MPO Policy Board has adopted TxDOT’s targets in support of the State meeting its targets.

The Laredo Webb County Area MPO’s has incorporated the following targets into the metropolitan transportation planning process and has utilized said targets as a tool in the planning and programming of projects:

Performance Measure	Baseline	2020 Target	2022 Target (Original)	2022 Target (Updated)
<b>Reliability</b>				
Interstate Highway (IH) Level of Travel Time Reliability.	79.60%	61.20%	56.60%	70.0%
Non-Interstate Highway (NHS) Travel Time Reliability.			55.40%	70.0%
Truck Travel Time Reliability (TTTR) Index.	1.5	1.7	1.79	1.76



The Laredo MPO commits to planning for and programming projects that contribute to the accomplishment of these targets. The Laredo MPO will also monitor all of the established targets and report achievements to the Policy Committee as necessary.

### Transit State of Good Repair (PM4)

MAP-21 and later the FAST Act mandated the Federal Transit Administration (FTA) to develop a rule establishing a strategic and systematic process of operating, maintaining, and improving public capital assets effectively through their entire life cycle. Under the Transit Asset Management (TAM) Final Rule, the FTA established four performance measures to approximate the State of Good Repair for four categories of capital assets. El Metro has adopted targets for three of the applicable transit asset management performance measures. These performance measures and targets will assist El Metro to quantify the condition of their assets and help facilitate target setting that supports local funding prioritization.

Asset Category	FTA established Performance Measure	Performance Target
Rolling Stock	% of revenue vehicles exceeding useable life benchmark (ULB)	75% of vehicles should be within their useable life benchmark (ULB)
Equipment	% of non-revenue service vehicles exceeding ULB	75% Equipment should be within their ULB
Facilities	% of facilities rated under 3.0 on the Transit Economic Requirements Model (TERM) scale	75% of facilities rated on a FTA TERM scale of 3.0 or above.
Infrastructure	% of track segments under performance restriction	Not applicable

The MPO Policy Committee adopted El Metro’s transit performance measurement targets in 2017.

The MPO supports the planning and programming of projects that contribute to the accomplishments of these performance targets. The transit projects adopted in the TIP are intended to support achieving the targets established for the transit state of good repair.

### Public Transportation Agency Safety Plan (PTASP)

On July 19, 2018, FTA published the Public Transportation Agency Safety Plan (PTASP) Final Rule, which requires certain operators of public transportation systems that receive federal funds under FTA's Urbanized Area Formula Grants to develop safety plans that include the processes and procedures to implement Safety Management Systems (SMS).

The PTASP has been developed by TxDOT on behalf of Laredo & Webb county Area Metropolitan Planning Organization, which is the Metropolitan Planning Organization (MPO) for the area, and LTMI in accordance with all requirements stated in 49 CFR Part 673



applicable to a small public transportation provider. The third version of the PTASP was adopted by the Mass Transit Board on March 21, 2022 and approved by the MPO Policy Committee on April 20, 2022.

Federal law requires transit agencies to make its safety performance targets available to States and MPOs to aid in the planning process. MPOs are responsible for integrating performance from PTASP into their planning process.

**Fixed Route (Bus) Safety Performance Targets**

MODE	BASELINE	TARGET
Fatalities	0	0
Rate of Fatalities per 100,000 VRM	0.00%	0.00%
Injuries	1	1
Rate of Injuries per 100,000 VRM	0.0%	0.0%
Safety Events	2	2
Rate of Safety Events per 100,000 VRM	0.14%	0.14%
Mean Distance Between Major Mechanical Failure	70,002	70,002

\*Rate = total number for year x 100,000/total vehicle revenue miles traveled

**Demand Response Safety Performance Targets**

MODE	BASELINE	TARGET
Fatalities	0	0
Rate of Fatalities per 100,000 VRM	0.00%	0.00%
Injuries	2	2
Rate of Injuries per 100,000 VRM	0.12%	0.12%
Safety Events	1	1
Rate of Safety Events per 100,000 VRM	0.60%	0.60%
Mean Distance Between Major Mechanical Failure	41,489	41,489

\*Rate = total number for year x 100,000/total vehicle revenue miles traveled

**VIII. AIR QUALITY ISSUES**

The Laredo metropolitan planning area is considered to be in attainment for ozone and carbon monoxide. The City's transit department is currently in the process of replacing its diesel vehicles with those which utilize compressed natural gas. Over 50% of all City buses currently operate on compressed natural gas.

**IX. AMERICANS WITH DISABILITIES ACT (ADA)**

The City Transit Department has created the EI Lift Program to address ADA considerations. The Transit Department has also actively pursues the strengthening of this program through their development and participation in the ADA Paratransit Study, sponsored by the MPO, and completed in 2013 which reviewed the program in its entirety with an emphasis on identification of areas for improvement.



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## X. GROUPED STATEWIDE PROJECTS

Under 23 CFR 450.324(i) projects proposed for FHWA and/or FTA funding that are not considered by the State and MPO to be of appropriate scale for individual identification in a given program year **may be grouped by function, geographic area, and work type** by using applicable classifications under 23 CFR 771.1 I 7(c) and (d). In non-attainment and maintenance areas, these classifications must be consistent with the exempt project classifications contained in the U.S. EPA transportation conformity requirements (40 CFR Part 51).

The Laredo Webb County Area MPO is participating by grouping some projects in the Transportation Improvement Program (TIP) that are covered in the Texas Statewide Transportation Improvement Program (STIP).

The Texas STIP can be located at:

<https://www.txdot.gov/inside-txdot/division/transportation-planning/stips.html>

Financial accountability for these projects is the responsibility of the STIP, therefore, are not accounted for in the Financial Summary for the Laredo MPO totals. These projects are "exempt" from conformity requirements. These projects do not need policy approval by the Policy Committee for the purpose of revisions. See the following grouped project categories, and the "Definition of Grouped Projects."





# GROUPED PROJECT CSJ's

## Definition of Grouped Projects for use in the STIP

Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation [See Note 3].
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.



PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations.	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally, includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

**Note 1:** Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

**Note 2:** Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

**Note 3:** Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

**Note 4:** In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

**Note 5:** Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.



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## XI. FEDERAL HIGHWAY NON-GROUPED PROJECTS AND FINANCIAL SUMMARY

Laredo Webb County Area MPO

Short Range Projects Identified in the Metropolitan Transportation Plan (MTP) and Listed in the Transportation Improvement Program (TIP)

	CSJ	PROJECT NAME	SCOPE	FROM	TO	PROJECT SPONSOR	CATEGORY	YOE COST
<b>FY 2023</b>								
1	0922-33-166	Reuthinger Road	New location construction of 4-lane divided highway	0.1 mile East of Beltway Parkway	IH 35 West Frontage road	City	7	\$21,440,668
2	0922-33-165	Hachar Roadway Road	New location construction of 4-lane divided highway	FM 1472	0.100 miles E of Beltway Parkway	City	7, 7_CRRSAA, 3LC	\$32,514,912
3	0922-33-181	Improvement of 17 Bus Stops	Improve connections, accessibility and security for up to 17 bus stops	various locations		TxDOT	9-TAP	\$225,000
4	0086-01-073	SH 359 Widening	Widen roadway from 3-lane to 5-lane undivided Highway	4.06 miles E of SL 20	8.935 miles E of SL 20	TxDOT	11, 12	\$25,000,000
5	0086-02-023	SH 359 Widening	Widen roadway from 2-lane to 4-lane divided highway	8.935 miles E of SL 20	9.830 miles E of SL 20	TxDOT	11	\$6,000,000
6	0086-14-088	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with 3-lane frontage roads at University Blvd. to Shiloh Dr.	0.36 mi South of University Blvd	0.51 mi South of Shiloh Dr.	TxDOT	2U, 10, 11,	\$45,394,778
7	0086-14-076	US 59 (Loop 20) Interchange at Shiloh Dr.	Construction of interchange at Shiloh Dr.	0.50 mi S of Shiloh Dr.	0.50 mi N of Shiloh Dr.	TxDOT	2M, 10	\$31,856,549
8	0086-14-089	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads	0.51 mi South of Shiloh	International Blvd.	TxDOT	2U, 10, 11	\$38,390,491
9	0086-14-079	US 59 (Loop 20) Interchange at University Blvd.	Construction of Interchange at University Blvd.	0.50 mi s of University Blvd.	0.50 mi n of University Blvd.	TxDOT	2M, 10	\$19,364,639
10	0086-14-075	US 59 (Loop 20) Interchange at Del Mar	Construction of Interchange at Del Mar Blvd.	0.50 mi South of Del Mar Blvd.	0.50 mi North of Del Mar Blvd.	TxDOT	2M, 10	\$28,446,123
11	0922-33-177	River Vega Trail	Construct hike & bike trail	Anna Park	LCC Campus	City	9-TAP	\$696,850
<b>11 Projects</b>								<b>Total: \$249,330,010</b>

**Funding Category Types**

**CAT 1:** Preventive Maintenance and Rehabilitation

**CAT 2** Metro Corridor Projects

**CAT 3** Non Traditionally Funded - includes local funds, proposition 12 or 14, etc.

**CAT 7:** Metro Mobility and Rehabilitation

**CAT 9:** Transportation Enhancement (TE) and Transportation Alternative Program (TAP)

**CAT 10:** Supplemental Projects include CBI and Earmark funds

**CAT 11:** District Discretionary

**CAT 12:** Strategic Priority - addresses project with priority to State

**Prop 1:** Proposition 1: Effective in 2015 Highway Trust Fund allocation from gas tax revenue

**Prop 7:** Proposition 7 : MPO allocations from formula funds diverted from state general sales, use tax, vehicle sales, and rental tax

Laredo Webb County Area MPO

Short Range Projects Identified in the Metropolitan Transportation Plan (MTP) and Listed in the Transportation Improvement Program (TIP)

	CSJ	PROJECT NAME	SCOPE	FROM	TO	PROJECT SPONSOR	CATEGORY	YOE COST
<b>FY 2024</b>								
1	0922-33-213	World Trade Bridge Expansion	Preliminary engineering and construction for the expansion of the World Trade Bridge consisting of 8 lanes by building a new 8 lane bridge adjacent to the existing bridge for a total of 16 lanes after completion of the project.	World Trade Bridge		City	7, 3LC	\$12,000,000
2	0086-14-087	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane highway to proposed 6-lane freeway facility with 3-lane frontage roads at 0.4 mi N of airport to University Blvd.	0.4 mi North of E Corridor Rd (Airport).	0.36 mi South of University Blvd.	TxDOT	12	\$30,600,000
3	0086-14-086	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with a section including 3-lane frontage roads at US 59 to 0.4 mi N of airport.	US 59	0.4 mi North of E Corridor Rd. (Airport)	TxDOT	12	\$29,290,676
4	0086-14-077	US 59 (Loop 20) Interchange at Airport	Construction of interchange at Airport	0.500 mi South of E Corridor Rd (Airport).	0.50 mi North of E Corridor Rd (Airport).	TxDOT	2M, 12	\$28,774,986
5	0086-14-078	US 59 (Loop 20) Interchange at Jacaman Rd.	Construction of interchange at Jacaman Rd.	0.50 mi s of Jacaman Rd	0.50 mi n of Jacaman Rd	TxDOT	12, 2M	\$24,433,991
<b>5 Projects</b>							<b>Total:</b>	<b>\$125,099,653</b>

**Funding Category Types**

**CAT 1:** Preventive Maintenance and Rehabilitation

**CAT 2:** Metro Corridor Projects

**CAT 3:** Non Traditionally Funded - includes local funds, proposition 12 or 14, etc.

**CAT 7:** Metro Mobility and Rehabilitation

**CAT 9:** Transportation Enhancement (TE) and Transportation Alternative Program (TAP)

**CAT 10:** Supplemental Projects include CBI and Earmark funds

**CAT 11:** District Discretionary

**CAT 12:** Strategic Priority - addresses project with priority to State

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**Prop 7:** Proposition 7 : MPO allocations from formula funds diverted from state general sales, use tax, vehicle sales, and rental tax

**Laredo Webb County Area MPO**  
**Short Range Projects Identified in the Metropolitan Transportation Plan (MTP) and Listed in the Transportation Improvement Program (TIP)**

	CSJ	PROJECT NAME	SCOPE	FROM	TO	PROJECT SPONSOR	CATEGORY	YOE COST
<b>FY 2025</b>								
1	0018-05-089		Replacement of bridge structure at Uniroyal Dr.	0.5 mi south of Uniroyal Interchange	2.68 mi north of Uniroyal Interchange	TxDOT	12, 4	\$110,000,000
<b>1 Project</b>							<b>Total:</b>	<b>\$110,000,000</b>

**Funding Category Types**

**CAT 1:** Preventive Maintenance and Rehabilitation

**CAT 2:** Metro Corridor Projects

**CAT 3:** Non Traditionally Funded - includes local funds, proposition 12 or 14, etc.

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Laredo Webb County Area MPO

Short Range Projects Identified in the Metropolitan Transportation Plan (MTP) and Listed in the Transportation Improvement Program (TIP)

	CSJ	PROJECT NAME	SCOPE	FROM	TO	PROJECT SPONSOR	CATEGORY	YOE COST
<b>FY 2026</b>								
1	0018-06-185		New Direct Connector (#3) south of IH35 to east I-69W	0.5 mi east of IH35	0.5 mi north of US59	TxDOT	12	\$39,200,000
<b>1 Project</b>							<b>Total:</b>	<b>\$39,200,000</b>

**Funding Category Types**

**CAT 1:** Preventive Maintenance and Rehabilitation

**CAT 2:** Metro Corridor Projects

**CAT 3:** Non Traditionally Funded - includes local funds, proposition 12 or 14, etc.

**CAT 7:** Metro Mobility and Rehabilitation

**CAT 9:** Transportation Enhancement (TE) and Transportation Alternative Program (TAP)

**CAT 10:** Supplemental Projects include CBI and Earmark funds

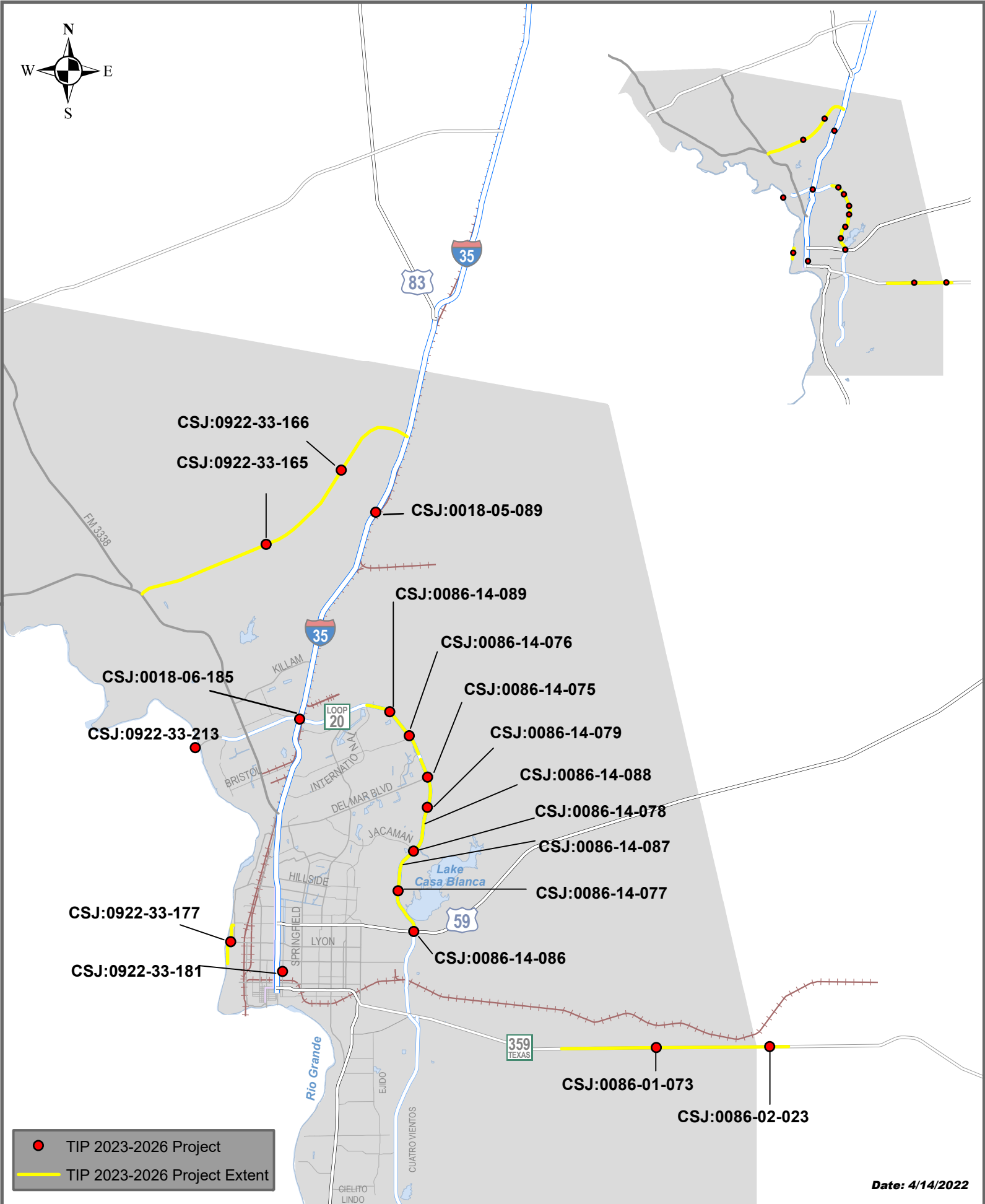
**CAT 11:** District Discretionary

**CAT 12:** Strategic Priority - addresses project with priority to State

**Prop 1:** Proposition 1: Effective in 2015 Highway Trust Fund allocation from gas tax revenue

**Prop 7:** Proposition 7 : MPO allocations from formula funds diverted from state general sales, use tax, vehicle sales, and rental tax

# 2023-2026 TIP LOCATIONS OF PROJECTS



CSJ:0922-33-166

CSJ:0922-33-165

CSJ:0018-05-089

CSJ:0086-14-089

CSJ:0086-14-076

CSJ:0086-14-075

CSJ:0086-14-079

CSJ:0086-14-088

CSJ:0086-14-078

CSJ:0086-14-087

CSJ:0086-14-077

CSJ:0086-14-086

CSJ:0086-01-073

CSJ:0086-02-023

CSJ:0018-06-185

CSJ:0922-33-213

CSJ:0922-33-177

CSJ:0922-33-181

- TIP 2023-2026 Project
- TIP 2023-2026 Project Extent

**CSJ 0086-14-088**

District Laredo	MPO Laredo	County Webb	CSJ 0086-14-088	TIP FY 2023	HWY US 59	Phase C	City Laredo	YOE Cost \$ 45,394,778.00
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Limits From: 0.36 MI SOUTH OF UNIVERSITY BLVD

Limits To: 0.51 MI SOUTH OF SHILOH DR

Project DESCR: RECONSTRUCTION OF EXISTING 6-LANE DIVIDED HIGHWAY TO PROPOSED 6-LANE FREEWAY FACILITY WITH 3-LANE FRONTAGE ROADS AT

Remarks P7:

Project Sponsor	
Revision Date	
MPO Proj Num	
Funding Cat(S)	2U, 10, 11
Project History	

**Authorized Funding By Category/Share**

Category	Federal	State	Regional	Local	Local Contributions	Total
2U	\$ 9,200,000.00	\$ 2,300,000.00	\$ -	\$ -	-	\$ 11,500,000.00
10	\$ 17,600,000.00	\$ 4,400,000.00	\$ -	\$ -	-	\$ 22,000,000.00
11	\$ 9,515,822.40	\$ 2,378,955.60	\$ -	\$ -	-	\$ 11,894,778.00
<b>Total</b>	<b>\$ 36,315,822.40</b>	<b>\$ 9,078,955.60</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ 45,394,778.00</b>

**Total Project Cost Information**

Prelim Eng	\$ 2,224,345.00
ROW Purch	\$ 47,215,397.00
Const Cost	\$ 45,394,778.00
Const Eng	\$ 1,579,739.00
Conting	\$ 54,474.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ 3,282,043.00
<b>Total Cost</b>	<b>\$ 99,750,776.00</b>

**CSJ 0086-14-089**

District Laredo	MPO Laredo	County Webb	CSJ 0086-14-089	TIP FY 2023	HWY US 59	Phase C	City Laredo	YOE Cost \$ 38,390,491.00
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Limits From: 0.51 MI SOUTH OF SHILOH

Limits To: INTERNATIONAL BLVD.

Project DESCR: RECONSTRUCTION OF EXISTING 6-LANE DIVIDED HIGHWAY TO PROPOSED 6-LANE FREEWAY FACILITY WITH 3-LANE FRONTAGE ROADS AT

Remarks P7:

Project Sponsor	
Revision Date	
MPO Proj Num	
Funding Cat(S)	2U, 10, 11
Project History	

**Authorized Funding By Category/Share**

Category	Federal	State	Regional	Local	Local Contributions	Total
2U	\$ 25,200,000.00	\$ 6,300,000.00	\$ -	\$ -	-	\$ 31,500,000.00
10	\$ 3,428,215.20	\$ 857,053.80	\$ -	\$ -	-	\$ 4,285,269.00
11	\$ 2,084,177.60	\$ 521,044.40	\$ -	\$ -	-	\$ 2,605,222.00
<b>Total</b>	<b>\$ 30,712,392.80</b>	<b>\$ 7,678,098.20</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ 38,390,491.00</b>

**Total Project Cost Information**

Prelim Eng	\$ 1,881,135.00
ROW Purch	\$ 64,919,082.00
Const Cost	\$ 38,390,491.00
Const Eng	\$ 1,335,990.00
Conting	\$ 46,069.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ 2,775,633.00
<b>Total Cost</b>	<b>\$ 109,348,400.00</b>

**CSJ 0086-01-073**

District Laredo	MPO Laredo	County Webb	CSJ 0086-01-073	TIP FY 2023	HWY SH 359	Phase C	City Laredo	YOE Cost \$ 25,000,000.00
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Limits From: 4.06 MILES E OF SL 20  
 Limits To: 8.935 MILES E OF SL 20  
 Project DESCR: WIDEN ROADWAY FROM 3-LANE TO 5-LANE UNDIVIDED HIGHWAY  
 Remarks P7:

Project Sponsor  
 Revision Date  
 MPO Proj Num  
 Funding Cat(S) 12,11  
 Project History

**Authorized Funding By Category/Share**

Category	Federal	State	Regional	Local	Local Contributions	Total
12	\$ 14,400,000.00	\$ 3,600,000.00	\$ -	\$ -	\$ -	\$ 18,000,000.00
11	\$ 5,600,000.00	\$ 1,400,000.00	\$ -	\$ -	\$ -	\$ 7,000,000.00
<b>Total</b>	<b>\$ 20,000,000.00</b>	<b>\$ 5,000,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,000,000.00</b>

**Total Project Cost Information**

Prelim Eng	\$ 1,225,000.00
ROW Purch	\$ 2,383,783.15
Const Cost	\$ 25,000,000.00
Const Eng	\$ 1,227,500.00
Conting	\$ 565,000.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ 1,305,000.00
<b>Total Cost</b>	<b>\$ 31,706,283.15</b>

**CSJ 0086-02-023**

District Laredo	MPO Laredo	County Webb	CSJ 0086-02-023	TIP FY 2023	HWY SH 359	Phase C	City Laredo	YOE Cost \$ 6,000,000.00
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Limits From: 8.935 MILES E OF SL 20  
 Limits To: 9.830 MILES E OF SL 20  
 Project DESCR: WIDEN ROADWAY FROM 2-LANE TO 4-LANE DIVIDED HIGHWAY  
 Remarks P7:

Project Sponsor  
 Revision Date  
 MPO Proj Num  
 Funding Cat(S) 11  
 Project History

**Authorized Funding By Category/Share**

Category	Federal	State	Regional	Local	Local Contributions	Total
11	\$ 4,800,000.00	\$ 1,200,000.00	\$ -	\$ -	\$ -	\$ 6,000,000.00
<b>Total</b>	<b>\$ 4,800,000.00</b>	<b>\$ 1,200,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,000,000.00</b>

**Total Project Cost Information**

Prelim Eng	\$ 294,000.00
ROW Purch	\$ 720,731.78
Const Cost	\$ 6,000,000.00
Const Eng	\$ 294,600.00
Conting	\$ 135,600.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ 313,200.00
<b>Total Cost</b>	<b>\$ 7,758,131.78</b>

**CSJ 0086-14-075**

District Laredo	MPO Laredo	County Webb	CSJ 0086-14-075	TIP FY 2023	HWY US 59	Phase C	City Laredo	YOE Cost \$ 28,446,123.00
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Limits From: 0.50 MI S OF DEL MAR BLVD  
 Limits To: 0.50 MI N OF DEL MAR BLVD  
 Project DESCR: CONSTRUCTION OF INTERCHANGE AT DEL MAR BLVD  
 Remarks P7:

Project Sponsor  
 Revision Date  
 MPO Proj Num  
 Funding Cat(S) 2M,10  
 Project History

**Authorized Funding By Category/Share**

Category	Federal	State	Regional	Local	Local Contributions	Total
2M	\$ 19,280,000.00	\$ 4,820,000.00	\$ -	\$ -	\$ -	\$ 24,100,000.00
10	\$ 3,476,898.40	\$ 869,224.60	\$ -	\$ -	\$ -	\$ 4,346,123.00
<b>Total</b>	<b>\$ 22,756,898.40</b>	<b>\$ 5,689,224.60</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 28,446,123.00</b>

**Total Project Cost Information**

Prelim Eng	\$ 1,393,861.00
ROW Purch	\$ -
Const Cost	\$ 28,446,123.00
Const Eng	\$ 1,413,773.00
Conting	\$ 711,154.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ 944,412.00
<b>Total Cost</b>	<b>\$ 32,909,323.00</b>

**CSJ 0086-14-076**

District Laredo	MPO Laredo	County Webb	CSJ 0086-14-076	TIP FY 2023	HWY US 59	Phase C	City Laredo	YOE Cost \$ 31,856,549.00
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Limits From: 0.50 MI S OF SHILOH DR  
 Limits To: 0.50 MI N OF SHILOH DR  
 Project DESCR: CONSTRUCTION OF INTERCHANGE AT SHILOH DR  
 Remarks P7:

Project Sponsor  
 Revision Date  
 MPO Proj Num  
 Funding Cat(S) 2M,10  
 Project History

**Authorized Funding By Category/Share**

Category	Federal	State	Regional	Local	Local Contributions	Total
2M	\$ 17,200,000.00	\$ 4,300,000.00	\$ -	\$ -	\$ -	\$ 21,500,000.00
10	\$ 8,285,239.20	\$ 2,071,309.80	\$ -	\$ -	\$ -	\$ 10,356,549.00
<b>Total</b>	<b>\$ 25,485,239.20</b>	<b>\$ 6,371,309.80</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 31,856,549.00</b>

**Total Project Cost Information**

Prelim Eng	\$ 1,560,971.00
ROW Purch	\$ -
Const Cost	\$ 31,856,549.00
Const Eng	\$ 1,583,271.00
Conting	\$ 796,414.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ 1,057,638.00
<b>Total Cost</b>	<b>\$ 36,854,843.00</b>

**CSJ 0086-14-079**

District	MPO	County	CSJ	TIP FY	HWY	Phase	City	YOE Cost
Laredo	Laredo	Webb	0086-14-079	2023	US 59	C	Laredo	\$ 19,364,639.00

Limits From: 0.50 MI S OF UNIVERSITY BLVD  
 Limits To: 0.50 MI N OF UNIVERSITY BLVD  
 Project DESCR: CONSTRUCTION OF INTERSHANGH AT UNIVERSITY BLVD  
 Remarks P7:

Project Sponsor  
 Revision Date  
 MPO Proj Num  
 Funding Cat(S) 2M, 10  
 Project History

**Authorized Funding By Category/Share**

Category	Federal	State	Regional	Local	Local Contributions	Total
2M	\$ 13,480,000.00	\$ 3,370,000.00	\$ -	\$ -	\$ -	\$ 16,850,000.00
10	\$ 2,011,711.20	\$ 502,927.80	\$ -	\$ -	\$ -	\$ 2,514,639.00
<b>Total</b>	<b>\$ 15,491,711.20</b>	<b>\$ 3,872,927.80</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 19,364,639.00</b>

**Total Project Cost Information**

Prelim Eng	\$ 948,868.00
ROW Purch	\$ -
Const Cost	\$ 19,364,639.00
Const Eng	\$ 962,423.00
Conting	\$ 484,116.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ 642,907.00
<b>Total Cost</b>	<b>\$ 22,402,953.00</b>

**CSJ 0922-33-165**

District	MPO	County	CSJ	TIP FY	HWY	Phase	City	YOE Cost
Laredo	Laredo	Webb	0922-33-165	2023	CS	C	Laredo	\$ 32,514,912.00

Limits From: FM 1472  
 Limits To: 0.100 MILES E OF BELTWAY PARKWAY  
 Project DESCR: NEW LOCATION CONSTRUCTION OF 4-LANE DIVIDED HIGHWAY  
 Remarks P7: HACHAR ROADWAY - LOCAL

Project Sponsor  
 Revision Date  
 MPO Proj Num  
 Funding Cat(S) 7,3LC  
 Project History

**Authorized Funding By Category/Share**

Category	Federal	State	Regional	Local	Local Contributions	Total
7	\$ 22,744,943.00	\$ 4,037,228.00	\$ -	\$ 1,649,009.00	\$ -	\$ 28,431,178.00
7	\$ 2,341,935.00	\$ -	\$ -	\$ -	\$ -	\$ 2,341,935.00
3LC	\$ -	\$ -	\$ -	\$ -	\$ 1,741,799.00	\$ 1,741,799.00
<b>Total</b>	<b>\$ 25,086,878.00</b>	<b>\$ 4,037,228.00</b>	<b>\$ -</b>	<b>\$ 1,649,009.00</b>	<b>\$ 1,741,799.00</b>	<b>\$ 32,514,912.00</b>

**Total Project Cost Information**

Prelim Eng	\$ 1,593,231.00
ROW Purch	\$ -
Const Cost	\$ 32,514,912.00
Const Eng	\$ 1,609,489.00
Conting	\$ 325,150.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ 2,032,182.00
<b>Total Cost</b>	<b>\$ 38,074,964.00</b>

**CSJ 0922-33-166**

District	MPO	County	CSJ	TIP FY	HWY	Phase	City	YOE Cost
Laredo	Laredo	Webb	0922-33-166	2023	CS	C	Laredo	\$ 21,440,668.00

Limits From: 0.1 MILE EAST OF BELTWAY PARKWAY  
 Limits To: IH 35 WEST FRONTAGE ROAD  
 Project DESCR: NEW LOCATION CONSTRUCTION OF 4-LANE DIVIDED HIGHWAY  
 Remarks P7: REUTHINGER ROAD - LOCAL

Project Sponsor  
 Revision Date  
 MPO Proj Num  
 Funding Cat(S) 7, 10  
 Project History

**Authorized Funding By Category/Share**

Category	Federal	State	Regional	Local	Local Contributions	Total
7	\$ 17,152,534.40	\$ -	\$ -	\$ 4,288,133.60	\$ -	\$ 21,440,668.00
<b>Total</b>	<b>\$ 17,152,534.40</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,288,133.60</b>	<b>\$ -</b>	<b>\$ 21,440,668.00</b>

**Total Project Cost Information**

Prelim Eng	\$ 1,050,593.00
ROW Purch	\$ -
Const Cost	\$ 21,440,668.00
Const Eng	\$ 1,061,314.00
Conting	\$ 214,407.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ 1,340,042.00
<b>Total Cost</b>	<b>\$ 25,107,024.00</b>



**CSJ 0922-33-181**

District Laredo	MPO Laredo	County Webb	CSJ 0922-33-181	TIP FY 2023	HWY CS	Phase C	City Laredo	YOE Cost \$ 225,000.00
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Limits From: ADA BUS STOPS AND BICYCLE PLAZAS

Limits To: .

Project DESCR: IMPROVE CONNECTIONS, ACCESSIBILITY AND SECURITY FOR UP TO 17 BUS STOPS

Remarks P7:

Project Sponsor  
Revision Date  
MPO Proj Num  
Funding Cat(S) 9TAP  
Project History

**Authorized Funding By Category/Share**

Category	Federal	State	Regional	Local	Local Contributions	Total
9TAP	\$ 180,000.00	\$ -	\$ -	\$ -	\$ 45,000.00	\$ -
<b>Total</b>	<b>\$ 180,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 45,000.00</b>	<b>\$ 225,000.00</b>

**Total Project Cost Information**

Prelim Eng	\$ -
ROW Purch	\$ -
Const Cost	\$ 225,000.00
Const Eng	\$ -
Conting	\$ -
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ -
<b>Total Cost</b>	<b>\$ 225,000.00</b>

**CSJ 0922-33-177**

District Laredo	MPO Laredo	County Webb	CSJ 0922-33-177	TIP FY 2023	HWY CS	Phase C	City Laredo	YOE Cost \$ 696,850.00
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Limits From: ANA PARK

Limits To: LCC CAMPUS

Project DESCR: CONSTRUCTION OF RIVER VEGA MULTIUSE ALTERNATIVE TRANSPORTATION TRAIL

Remarks P7:

Project Sponsor  
Revision Date  
MPO Proj Num  
Funding Cat(S) 9TAP  
Project History

**Authorized Funding By Category/Share**

Category	Federal	State	Regional	Local	Local Contributions	Total
9TAP	\$ 557,480.00	\$ -	\$ -	\$ -	\$ 139,370.00	\$ -
<b>Total</b>	<b>\$ 557,480.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 139,370.00</b>	<b>\$ 696,850.00</b>

**Total Project Cost Information**

Prelim Eng	\$ 34,146.00
ROW Purch	\$ -
Const Cost	\$ 696,850.00
Const Eng	\$ 27,944.00
Conting	\$ 9,896.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ -
<b>Total Cost</b>	<b>\$ 768,836.00</b>

**CSJ 0086-14-087**

District	MPO	County	CSJ	TIP FY	HWY	Phase	City	YOE Cost
Laredo	Laredo	Webb	0086-14-087	2024	US 59	C	Laredo	\$ 30,600,000.00
Limits From: 0.4 MI NORTH OF E CORRIDOR RD (AIRPORT)						Project Sponsor		
Limits To: 0.36 MI SOUTH OF UNIVERSITY BLVD						Revision Date		
Project DESCR: RECONSTRUCTION OF EXISTING 6-LANE DIVIDED HIGHWAY TO PROPOSED 6-LANE FREEWAY FACILITY WITH 3-LANE FRONTAGE ROADS AT 0.4 MI N OF AIRPORT TO UNIVERSITY BLVD						MPO Proj Num		
Remarks P7:						Funding Cat(S)	12	
						Project History		

**Authorized Funding By Category/Share**

Category	Federal	State	Regional	Local	Local Contributions	Total
12	\$ 24,480,000.00	\$ 6,120,000.00	\$ -	\$ -	\$ -	\$ 30,600,000.00
<b>Total</b>	<b>\$ 24,480,000.00</b>	<b>\$ 6,120,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,600,000.00</b>

**Total Project Cost Information**

Prelim Eng	\$ 1,499,400.00
ROW Purch	\$ 58,947,030.00
Const Cost	\$ 30,600,000.00
Const Eng	\$ 1,064,880.00
Conting	\$ 36,720.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ 2,212,380.00
<b>Total Cost</b>	<b>\$ 94,360,410.00</b>

**CSJ 0086-14-086**

District	MPO	County	CSJ	TIP FY	HWY	Phase	City	YOE Cost
Laredo	Laredo	Webb	0086-14-086	2024	US 59	C	Laredo	\$ 29,290,676.00
Limits From: US 59						Project Sponsor		
Limits To: 0.4 MI MORTH OF E CORRIDOR RD (AIRPORT)						Revision Date		
Project DESCR: RECONSTRUCTION OF EXISTING 6-LANE DIVIDED HIGHWAY TO PROPOSED 6 TO 8-LANE FREEWAY FACILITY WITH A SECTION INCLUDING 3-LANE FRONTAGE ROADS AT US 59 TO 0.4 MI N OF AIRPORT						MPO Proj Num		
Remarks P7:						Funding Cat(S)	12	
						Project History		

**Authorized Funding By Category/Share**

Category	Federal	State	Regional	Local	Local Contributions	Total
12	\$ 23,432,540.80	\$ 5,858,135.20	\$ -	\$ -	\$ -	\$ 29,290,676.00
<b>Total</b>	<b>\$ 23,432,540.80</b>	<b>\$ 5,858,135.20</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 29,290,676.00</b>

**Total Project Cost Information**

Prelim Eng	\$ 1,435,244.00
ROW Purch	\$ 48,377,844.00
Const Cost	\$ 29,290,676.00
Const Eng	\$ 1,019,316.00
Conting	\$ 35,149.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ 2,117,716.00
<b>Total Cost</b>	<b>\$ 82,275,945.00</b>

**CSJ 0086-14-078**

District	MPO	County	CSJ	TIP FY	HWY	Phase	City	YOE Cost
Laredo	Laredo	Webb	0086-14-078	2024	US 59	C	Laredo	\$ 24,433,991.00

Limits From: 0.50 MI S OF JACAMAN RD  
 Limits To: 0.50 MI N OF JACAMAN RD  
 Project DESCR: CONSTRUCTION OF INTERCHANGE AT JACAMAN RD  
 Remarks P7:

Project Sponsor  
 Revision Date  
 MPO Proj Num  
 Funding Cat(S) 12, 2M  
 Project History

**Authorized Funding By Category/Share**

Category	Federal	State	Regional	Local	Local Contributions	Total
12	\$ 17,394,053.60	\$ 4,348,513.40	\$ -	\$ -	\$ -	\$ 21,742,567.00
2M	\$ 2,153,139.20	\$ 538,284.80	\$ -	\$ -	\$ -	\$ 2,691,424.00
<b>Total</b>	<b>\$ 19,547,192.80</b>	<b>\$ 4,886,798.20</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,433,991.00</b>

**Total Project Cost Information**

Prelim Eng	\$ 1,197,266.00
ROW Purch	\$ -
Const Cost	\$ 24,433,991.00
Const Eng	\$ 1,214,370.00
Conting	\$ 610,850.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ 811,209.00
<b>Total Cost</b>	<b>\$ 28,267,686.00</b>

**CSJ 0086-14-077**

District	MPO	County	CSJ	TIP FY	HWY	Phase	City	YOE Cost
Laredo	Laredo	Webb	0086-14-077	2024	US 59	C	Laredo	\$ 28,774,986.00

Limits From: 0.500 MI SOUTH OF E CORRIDOR RD (AIRPORT)  
 Limits To: 0.50 MI NORTH OF E CORRIDOR RD (AIRPORT)  
 Project DESCR: CONSTRUCTION OF INTERCHANGE AT AIRPORT  
 Remarks P7: HWY CHANGE FROM SL 20 TO US 59

Project Sponsor  
 Revision Date  
 MPO Proj Num  
 Funding Cat(S) 2M, 12  
 Project History

**Authorized Funding By Category/Share**

Category	Federal	State	Regional	Local	Local Contributions	Total
2M	\$ 9,884,792.00	\$ 2,471,198.00	\$ -	\$ -	\$ -	\$ 12,355,990.00
12	\$ 13,135,196.80	\$ 3,283,799.20	\$ -	\$ -	\$ -	\$ 16,418,996.00
<b>Total</b>	<b>\$ 23,019,988.80</b>	<b>\$ 5,754,997.20</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 28,774,986.00</b>

**Total Project Cost Information**

Prelim Eng	\$ 1,409,975.00
ROW Purch	\$ -
Const Cost	\$ 28,774,986.00
Const Eng	\$ 1,430,117.00
Conting	\$ 719,375.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ 955,330.00
<b>Total Cost</b>	<b>\$ 33,289,783.00</b>

**CSJ 0922-33-213**

District	MPO	County	CSJ	TIP FY	HWY	Phase	City	YOE Cost
Laredo	Laredo	Webb	0922-33-213	2024	CS	C	Laredo	\$ 12,000,000.00

Limits From: WORLD TRADE BRIDGE  
 Limits To: WORLD TRADE BRIDGE  
 Project DESCR: PRELIMINARY ENGINEERING AND CONSTRUCTION FOR THE EXPANSION OF THE WORLD TRADE BRIDGE CONSISTION OF 8 LANES BY BUILDING A NEW  
 Remarks P7:

Project Sponsor  
 Revision Date  
 MPO Proj Num  
 Funding Cat(S) 3,7  
 Project History  
 CITY OF LAREDO  
 02/2022  
 1113

**Authorized Funding By Category/Share**

Category	Federal	State	Regional	Local	Local Contributions	Total
3	\$ -	\$ -	\$ -	\$ -	\$ 10,750,000.00	\$ 10,750,000.00
7	\$ 1,000,000.00	\$ -	\$ -	\$ 250,000.00	\$ -	\$ 1,250,000.00
<b>Total</b>	<b>\$ 1,000,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000.00</b>	<b>\$ 10,750,000.00</b>	<b>\$ 12,000,000.00</b>

**Total Project Cost Information**

Prelim Eng	\$ -
ROW Purch	\$ -
Const Cost	\$ 12,000,000.00
Const Eng	\$ -
Conting	\$ -
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ -
<b>Total Cost</b>	<b>\$ 12,000,000.00</b>

**CSJ 0018-05-089**

District	MPO	County	CSJ	TIP FY	HWY	Phase	City	YOE Cost
Laredo	Laredo	Webb	0018-05-089	2025	IH 35	C	Laredo	\$ 110,000,000.00

Limits From: 0.500 MI S OF UNIROYAL INTERCHANGE  
 Limits To: 2.68 MI N OF UNIROYAL INTERCHANGE  
 Project DESCR: REPLACEMENT OF BRIDGE STRUCTURE AT UNIROYAL DRIVE  
 Remarks P7:

Project Sponsor  
 Revision Date  
 MPO Proj Num  
 Funding Cat(S) 12, 4  
 Project History

**Authorized Funding By Category/Share**

Category	Federal	State	Regional	Local	Local Contributions	Total
12	\$ 36,000,000.00	\$ 9,000,000.00	\$ -	\$ -	\$ -	\$ 45,000,000.00
4	\$ 52,000,000.00	\$ 13,000,000.00	\$ -	\$ -	\$ -	\$ 65,000,000.00
<b>Total</b>	<b>\$ 88,000,000.00</b>	<b>\$ 22,000,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 110,000,000.00</b>

**Total Project Cost Information**

Prelim Eng	\$ 5,390,000.00
ROW Purch	\$ -
Const Cost	\$ 110,000,000.00
Const Eng	\$ 6,193,000.00
Conting	\$ 561,000.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ 3,179,000.00
<b>Total Cost</b>	<b>\$ 125,323,000.00</b>

**CSJ 0018-06-185**

District	MPO	County	CSJ	TIP FY	HWY	Phase	City	YOE Cost
Laredo	Laredo	Webb	0018-06-185	2026	IH 35	C	Laredo	\$ 39,200,000.00

Limits From: 0.50 MI EAST OF IH35

Limits To: 0.50 MI NORTH OF US59

Project DESCR: NEW DIRECT CONNECTOR (#3 AND #6) NORTHBOUND AND SOUTHBOUND IH35 TO US59 EB

Remarks P7:

Project Sponsor

Revision Date

MPO Proj Num

Funding Cat(S)

Project History

12

**Authorized Funding By Category/Share**

Category	Federal	State	Regional	Local	Local Contributions	Total
12	\$ 31,360,000.00	\$ 7,840,000.00	\$ -	\$ -	\$ -	\$ 39,200,000.00
<b>Total</b>	<b>\$ 31,360,000.00</b>	<b>\$ 7,840,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 39,200,000.00</b>

**Total Project Cost Information**

Prelim Eng	\$ 1,920,800.00
ROW Purch	\$ -
Const Cost	\$ 39,200,000.00
Const Eng	\$ 1,948,240.00
Conting	\$ 980,000.00
Indirect	\$ -
Bond Fin	\$ -
<u>Pt Chg Ord</u>	<u>\$ 1,301,440.00</u>
<b>Total Cost</b>	<b>\$ 45,350,480.00</b>



Laredo MPO - District 22  
 FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Urban Area (Non- TMA) Corridor Projects	\$105,450,000	\$105,450,000	\$15,047,414	\$15,047,414	\$0	\$0	\$0	\$0	\$120,497,414	\$120,497,414
3	Non-Traditionally Funded Transportation Project	\$1,741,799	\$1,741,799	\$10,750,000	\$10,750,000	\$0	\$0	\$0	\$0	\$12,491,799	\$12,491,799
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$65,000,000	\$65,000,000	\$0	\$0	\$65,000,000	\$65,000,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$52,213,781	\$52,213,781	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$53,463,781	\$53,463,781
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA	\$921,850	\$921,850	\$0	\$0	\$0	\$0	\$0	\$0	\$921,850	\$921,850
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$43,502,580	\$43,502,580	\$0	\$0	\$0	\$0	\$0	\$0	\$43,502,580	\$43,502,580
11	District Discretionary	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
11	Rider 11B	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000,000	\$26,000,000
12	Strategic Priority	\$18,000,000	\$18,000,000	\$98,052,239	\$98,052,239	\$45,000,000	\$45,000,000	\$39,200,000	\$39,200,000	\$200,252,239	\$200,252,239
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$249,330,010</b>	<b>\$249,330,010</b>	<b>\$125,099,653</b>	<b>\$125,099,653</b>	<b>\$110,000,000</b>	<b>\$110,000,000</b>	<b>\$39,200,000</b>	<b>\$39,200,000</b>	<b>\$523,629,663</b>	<b>\$523,629,663</b>

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
<b>Federal</b>	\$198,538,956	\$91,479,722	\$88,000,000	\$31,360,000	\$409,378,679
<b>State</b>	\$42,927,744	\$22,619,931	\$22,000,000	\$7,840,000	\$95,387,675
<b>Local Match</b>	\$6,121,513	\$250,000	\$0	\$0	\$6,371,513
CAT 3 - Local Contributions (LC)	\$1,741,799	\$10,750,000	\$0	\$0	\$12,491,799
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$249,330,012</b>	<b>\$125,099,653</b>	<b>\$110,000,000</b>	<b>\$39,200,000</b>	<b>\$523,629,665</b>



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## XII. TRANSIT PROJECTS AND FINANCIAL SUMMARY

## FY 2023 TRANSIT PROJECT DESCRIPTIONS

### LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$3,515,783
		<b>State Funds from TxDOT</b>	637,564
		<b>Other Funds</b>	12,677,358
<b>Apportionment Year</b>	2023	<b>Fiscal Year Cost</b>	<b>\$16,830,705</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	<b>Total Project Cost</b>	\$16,830,705
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5307 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$172,717
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	30,480
<b>Apportionment Year</b>	2023	<b>Fiscal Year Cost</b>	<b>\$203,197</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes Capital investment and Operating assistance.	<b>Total Project Cost</b>	\$203,197
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5310 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$381,215
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	67,273
<b>Apportionment Year</b>	2023	<b>Fiscal Year Cost</b>	<b>\$448,488</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be used for replacing heavy-duty buses and paratransit vans, and bus facility improvements.	<b>Total Project Cost</b>	\$448,488
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5339 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

**FY 2024 TRANSIT PROJECT DESCRIPTIONS**

**LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>		<b>Federal (FTA) Funds</b>	\$3,515,783
		<b>State Funds from TxDOT</b>	637,564
		<b>Other Funds</b>	12,677,358
<b>Apportionment Year</b>	2024	<b>Fiscal Year Cost</b>	<b>\$16,830,705</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	<b>Total Project Cost</b>	\$16,830,705
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5307 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information (reference number, etc)</b>		<b>Federal (FTA) Funds</b>	\$172,717
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	30,480
<b>Apportionment Year</b>	2024	<b>Fiscal Year Cost</b>	<b>\$203,197</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes Capital investment and Operating assistance.	<b>Total Project Cost</b>	\$203,197
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5310 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information (reference number, etc)</b>		<b>Federal (FTA) Funds</b>	\$381,215
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	67,273
<b>Apportionment Year</b>	2024	<b>Fiscal Year Cost</b>	<b>\$448,488</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be used for replacing heavy-duty buses and paratransit vans, and bus facility improvements.	<b>Total Project Cost</b>	\$448,488
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5339 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

**FY 2025 TRANSIT PROJECT DESCRIPTIONS**

**LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$3,515,783
		<b>State Funds from TxDOT</b>	637,564
		<b>Other Funds</b>	12,677,358
<b>Apportionment Year</b>	2025	<b>Fiscal Year Cost</b>	<b>\$16,830,705</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	<b>Total Project Cost</b>	\$16,830,705
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5307 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$172,717
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	30,480
<b>Apportionment Year</b>	2025	<b>Fiscal Year Cost</b>	<b>\$203,197</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes Capital investment and Operating assistance.	<b>Total Project Cost</b>	\$203,197
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5310 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$381,215
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	67,273
<b>Apportionment Year</b>	2025	<b>Fiscal Year Cost</b>	<b>\$448,488</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be used for replacing heavy-duty buses and paratransit vans, and bus facility improvements.	<b>Total Project Cost</b>	\$448,488
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5339 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

**FY 2026 TRANSIT PROJECT DESCRIPTIONS**

**LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>		<b>Federal (FTA) Funds</b>	\$3,515,783
		<b>State Funds from TxDOT</b>	637,564
		<b>Other Funds</b>	12,677,358
<b>Apportionment Year</b>	2026	<b>Fiscal Year Cost</b>	<b>\$16,830,705</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	<b>Total Project Cost</b>	\$16,830,705
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5307 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information (reference number, etc)</b>		<b>Federal (FTA) Funds</b>	\$172,717
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	30,480
<b>Apportionment Year</b>	2026	<b>Fiscal Year Cost</b>	<b>\$203,197</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes Capital investment and Operating assistance.	<b>Total Project Cost</b>	\$203,197
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5310 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information (reference number, etc)</b>		<b>Federal (FTA) Funds</b>	\$381,215
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	67,273
<b>Apportionment Year</b>	2026	<b>Fiscal Year Cost</b>	<b>\$448,488</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be used for replacing heavy-duty buses and paratransit vans, and bus facility improvements.	<b>Total Project Cost</b>	\$448,488
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5339 ID Number</b>			
<b>Amendment Date &amp; Action</b>			



Laredo - District Number 22

FY 2023 - 2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$4,153,347	\$12,677,358	\$16,830,705	\$4,153,347	\$12,677,358	\$16,830,705	\$4,153,347	\$12,677,358	\$16,830,705
2	Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$381,215	\$67,273	\$448,488	\$381,215	\$67,273	\$448,488	\$381,215	\$67,273	\$448,488
6	Sec. 5310-Seniors&People w/Disabilities >200k	\$172,717	\$30,480	\$203,197	\$172,717	\$30,480	\$203,197	\$172,717	\$30,480	\$203,197
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA			\$0			\$0			\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
<b>Total Funds</b>		<b>\$4,707,279</b>	<b>\$12,775,111</b>	<b>\$17,482,390</b>	<b>\$4,707,279</b>	<b>\$12,775,111</b>	<b>\$17,482,390</b>	<b>\$4,707,279</b>	<b>\$12,775,111</b>	<b>\$17,482,390</b>
Transportation Development Credits										
Requested				\$0			\$0			\$0
Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2026			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$4,153,347	\$12,677,358	\$16,830,705	\$16,613,388	\$50,709,432	\$67,322,820
2	Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$381,215	\$67,273	\$448,488	\$1,524,860	\$269,092	\$1,793,952
6	Sec. 5310-Seniors&People w/Disabilities >200k	\$172,717	\$30,480	\$203,197	\$690,868	\$121,920	\$812,788
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA			\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
<b>Total Funds</b>		<b>\$4,707,279</b>	<b>\$12,775,111</b>	<b>\$17,482,390</b>	<b>\$18,829,116</b>	<b>\$51,100,444</b>	<b>\$69,929,560</b>
Transportation Development Credits							
Requested				\$0			\$0
Awarded				\$0			\$0





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### **XIII. MPO Self-Certification**

In accordance with 23 Code of Federal Regulations (CFR) part 450.334, the Texas Department of Transportation and the Laredo Webb County Area Metropolitan Planning Organization, hereby certifies that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 United States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C – Metropolitan Transportation Planning and Programming;
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and,
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

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David Salazar  
District Engineer

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Mayor Pete Saenz  
Metropolitan Planning Organization

#### XIV. GLOSSARY OF TERMS

**CSJ** - Control Section Job (number) - This is a TxDOT assigned number for projects entered into the Project Development Program (PDP).

**PROJ ID** - Project Identification Number - This is a number or code assigned by the MPO for local tracking or identification of a project and is intended to relate projects to the Metropolitan Transportation Plan (MTP).

**F. CLASS** - Federal Functional Classification - This identifies the Federal Functional classification of streets and highways according to functional operating characteristics. The Federal Functional Classifications are:

- 1 - Interstate
- 2 - Other Freeways and Expressways
- 3 - Other Principal Arterials
- 4 - Minor Arterials
- 5 - Major Collectors
- 6 - Minor Collectors
- 7 - Local Streets

**CATEGORY** - Federal Funding Category - The current major federal funding categories as established by the Intermodal Surface Transportation Equity Act of 1991 (ISTEA), the Transportation Equity Act for the 21st Century (TEA-21), the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU), Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP 21), and the FAST Act are:

- Category 1. Preventive Maintenance and Rehabilitation
- Category 2. Metropolitan and Urban Corridor Projects
- Category 3. Non-Traditionally Funded Transportation Projects
- Category 4. Statewide Connectivity Corridor Projects
- Category 5. Congestion Mitigation and Air Quality Improvement
- Category 6. Structures Replacement and Rehabilitation (Bridge)
- Category 7. Metropolitan Mobility and Rehabilitation
- Category 8. Safety
- Category 9. Transportation Alternatives Set-Aside
- Category 10. Supplemental Transportation
- Category 11. District Discretionary
- Category 12. Strategic Priority
- FLHP - Federal Land Highway Program
- FTA - Federal Transit Administration Funding

**PHASE** - Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition & C-Construction)

APPENDIX 'A'

LAREDO DISTRICT MPO STATUS OF MAJOR PROJECTS FROM FY 21-24 TIP								
FISCAL YEAR	ESTIMATED LET DATE	CONTROL SECTION JOB	PROJECT	LIMITS FROM	LIMITS TO	AUTHORIZED AMOUNT	LOW BID AMOUNT	PROJECT STAGE
2021	02/2021	0922-33-178	CONSTRUCTION OF INSPECTION BOOTHS	WORLD TRADE INTERNATIONAL BRIDGE	WORLD TRADE INTERNATIONAL BRIDGE	\$10,300,000.00	\$6,978,011.00	Under Construction
2022	08/2022	0922-33-076	REALIGNMENT OF FLECHA LN / LAS CRUCES ALONG FM 1472	INTERSECTION OF FM 1472 AND FLECHA	0.174 MILES EAST OF FM 1472	\$1,382,893.00		PS&E - Development
2022	08/2022	0922-33-093	CONSTRUCTION OF A GRADE SEPARATION INTERCHANGE OVER UPRR TRACKS	0.25 M EAST OF CALTON/SAN MARIA INT	0.25 M WEST OF CALTON/SAN MARIA INT	\$13,221,355.00		PS&E - Development
2023	09/2022	0922-33-201	PLUM AND MIER STREET SHARED USE PATH	TILDEN AVE/MIER ST.	URBAHN AVE/GUERRERO ST	\$1,020,000.00		PS&E - Development
2023	10/2022	0922-33-202	9 ADA BUS STOPS & BICYCLE PLAZAS	ADA BUS STOPS AND BICYCLE PLAZAS	ADA BUS STOPS AND BICYCLE PLAZAS	\$125,000.00		PS&E - Development
2023	10/2022	0922-33-181	IMPROVE CONNECTIONS, ACCESSIBILITY AND SECURITY FOR UP TO 17 BUS STOPS	ADA BUS STOPS AND BICYCLE PLAZAS	ADA BUS STOPS AND BICYCLE PLAZAS	\$250,000.00		PS&E - Development
2023	01/2023	0922-33-177	CONSTRUCTION OF RIVER VEGA MULTI-USE ALTERNATIVE TRANSPORTATION TRAIL	ANNA PARK	LCC CAMPUS	\$848,430.96		PS&E - Development
2023	08/2023	0922-33-165	NEW LOCATION CONSTRUCTION OF 4-LANE DIVIDED HIGHWAY	FM 1472	0.1 MILES E OF BELTWAY PARKWAY	\$32,517,912.00		PS&E - Development
2023	08/2023	0922-33-166	NEW LOCATION CONSTRUCTION OF 4-LANE DIVIDED HIGHWAY	0.1 MILE EAST OF BELTWAY PARKWAY	IH 35 WEST FRONTAGE ROAD	\$21,440,668.00		PS&E - Development
2023	08/2023	0086-01-073	WIDEN ROADWAY FROM 3-LANE TO 5-LANE UNDIVIDED HWY	4.06 MILES E OF SL 20	8.935 MILES E OF SL 20	\$25,000,000.00		PS&E - Development
2023	08/2023	0086-02-023	WIDEN ROADWAY FROM 2-LANE TO 4-LANE DIVIDED HWY	8.935 MILES E OF SL 20	9.830 MILES E OF LP 20	\$6,000,000.00		PS&E - Development
2023	08/2023	0086-14-075	CONSTRUCTION OF INTERCHANGE AT DEL MAR BLVD.	0.50 MI S OF DEL MAR BLVD	0.50 MI N OF DEL MAR BLVD	\$28,446,123.00		PS&E - Development
2023	08/2023	0086-14-076	CONSTRUCTION OF INTERCHANGE AT SHILOH DR.	0.50 MI S OF SHILOH DR	0.50 MI N OF SHILOH DR	\$31,856,549.00		PS&E - Development
2023	08/2023	0086-14-079	CONSTRUCTION OF INTERCHANGE AT UNIVERSITY BLVD.	0.50 MI S OF UNIVERSITY BLVD	0.50 MI N OF UNIVERSITY BLVD	\$19,364,639.00		PS&E - Development
2023	08/2023	0086-14-088	RECONSTRUCTION OF EXISTING 6 LANE HIGHWAY TO PROPOSED 6 LANE FREEWAY FACILITY WITH 3 LANE FRONTAGE ROADS AT UNIVERSITY BLVD. TO SHILOH DR.	0.36 MI SOUTH OF UNIVERSITY BLVD.	0.51 MI SOUTH OF SHILOH DR.	\$45,394,778.00		PS&E - Development
2023	08/2023	0086-14-089	RECONSTRUCTION OF EXISTING 6-LANE HIGHWAY TO PROPOSED 6-LANE FREEWAY WITH 3-LANE FRONTAGE ROADS AT SHILOH DR. TO INTERNATIONAL BLVD.	0.51 MI SOUTH OF SHILOH DR.	INTERNATIONAL BLVD.	\$38,390,491.00		PS&E - Development
2024	05/2024	0922-33-200	EAST CHACON CREEK MULTIUSE HIKE BIKE PHASE 1 SECTION	INDEPENDENCE HILLS PARK & MERIDA	BLUEBONNET LANE	\$200,000.00		PS&E - Development
2024	08/2024	0086-14-077	CONSTRUCTION OF INTERCHANGE AT AIRPORT	0.50 MI SOUTH OF E. CORRIDOR RD. (AIRPORT)	0.50 MI NORTH OF E. CORRIDOR RD. (AIRPORT)	\$28,774,986.00		PS&E - Development
2024	08/2024	0086-14-086	RECONSTRUCTION OF EXISTING 6 LANE DIVIDED HIGHWAY TO PROPOSED 6 LANE FREEWAY FACILITY WITH A SECTION INCLUDING 3 LANE FRONTAGE ROADS AT US 59 TO 0.4 MI N OF AIRPORT	US 59	0.4 MI NORTH OF E. CORRIDOR RD. (AIRPORT)	\$29,290,676.00		PS&E - Development
2024	08/2024	0086-14-078	CONSTRUCTION OF INTERCHANGE AT JACAMAN RD.	0.50 MI S OF JACAMAN RD.	0.50 MI N OF JACAMAN RD.	\$24,433,991.00		PS&E - Development
2024	08/2024	0086-14-087	RECONSTRUCTION OF EXISTING 6 LANE HIGHWAY TO PROPOSED 6 LANE FREEWAY FACILITY WITH 3 LANE FRONTAGE ROADS AT 0.4 MI N OF AIRPORT TO UNIVERSITY BLVD.	0.4 MI NORTH OF E. CORRIDOR RD. (AIRPORT)	0.36 MI SOUTH OF UNIVERSITY BLVD.	\$30,600,000.00		PS&E - Development
2024	08/2024	0922-33-213	PRELIMINARY ENGINEERING AND CONSTRUCTION FOR THE EXPANSION OF THE WORLD TRADE BRIDGE CONSISTING OF 8 LANES BY BUILDING A NEW 8 LANE BRIDGE ADJACENT TO THE EXISTING BRIDGE FOR A TOTAL OF 16 LANES AFTER COMPLETION OF THE PROJECT.	WORLD TRADE INTERNATIONAL BRIDGE	WORLD TRADE INTERNATIONAL BRIDGE	\$12,000,000.00		PS&E - Development

IV.-C. Discussion with possible action on the Hachar-Reuthinger project.



**Presentation to Laredo and Webb  
County MPO Policy Committee  
Webb County - City of Laredo  
Regional Mobility Authority  
Projects Update  
May 18, 2022**



# OVERVIEW OF THE WCCL RMA

- ❑ The Texas Transportation Commission approved the creation of the WCCL RMA on February 27, 2014.
- ❑ Only RMA in the State that was jointly formed by both a City and a County.
- ❑ Primary Source of funding for the RMA is the **\$10 Vehicle Registration Fees** within Webb County, which equates to approximately \$2M annually for use in project development, design, construction and day-to-day operations.

## WC-CL RMA Board of Directors

- Chairman of the Board of Directors (TX Governor) – Mr. Jed A. Brown
- Director (City District 1 & 2) – Mr. Jose Murillo
- Director (City District 3 & 4) – Alfonso Mendiola
- Director (City District 5 & 6) – Douglas B. Howland (Vice-Chair)
- Director (City District 7 & 8) – Arturo Dominguez (Secretary)
- Director (County Precinct No. 1) – Mr. Tony Arce, Jr.
- Director (County Precinct No. 2) – Mr. Oscar O. Lopez (Treasurer)
- Director (County Precinct No. 3) – Mr. George Beckelhymer
- Director (County Precinct No. 4) – Ms. Viridiana Fernandez



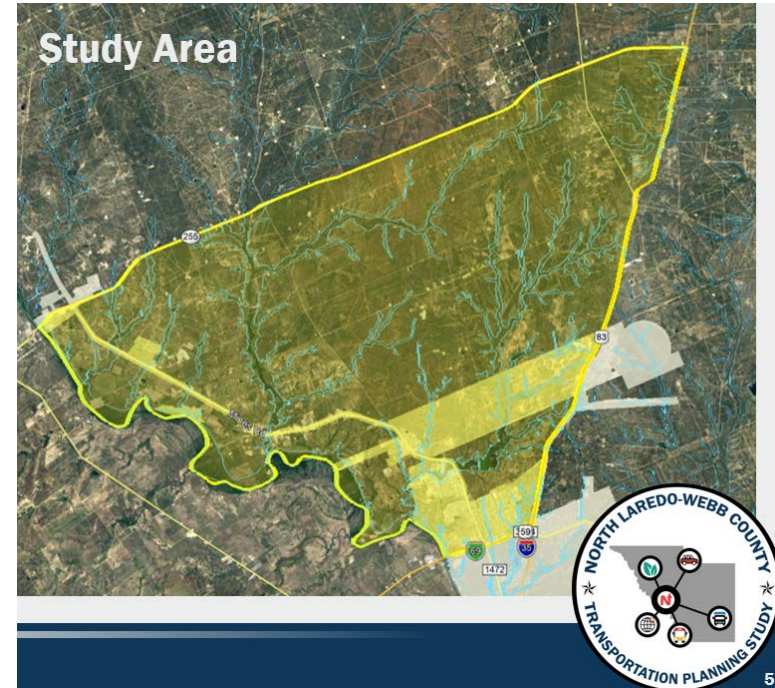
# Completed Projects

## North Laredo Webb County Transportation Planning Study

- Long-term transportation study in North Webb County from Loop 20 to Camino Columbia along FM 1472

### Goals:

- Identify feasible projects that will help relieve congestion impacts in North Laredo
- Promote safety for all uses of the transportation network.
- Coordinate implementation and planning efforts comprehensively with International Bridge, Port-of-Entry logistics and the Freight Network.
- Coordinate private land development and public investments in mobility infrastructure
- Promote efficient movement of goods while reducing impacts of freight operations on neighborhoods and sensitive land.
- Improve overall transportation network connectivity and resiliency in North Laredo.



Total Study Cost: \$608,429

- TxDOT = \$507,538.80
- WC-CL RMA = \$126,884





# Projects Under Construction

## Killam Industrial Blvd and FM 1472 Turn Lane Additions

- FM 1472 right turn lane, northbound approaching Killam Industrial Blvd.
- Killam Industrial Blvd. right turn lane, westbound approaching FM 1472

- Construction began **May 2022** and scheduled for completion by **October 2022**.
- Percent Complete – **5% Complete**

Total Project Cost : \$2,121,568

1. WC-CL RMA = \$861,408
2. City of Laredo = \$1,161,158
3. TxDOT-Laredo District = \$99,002





# Projects Under Construction

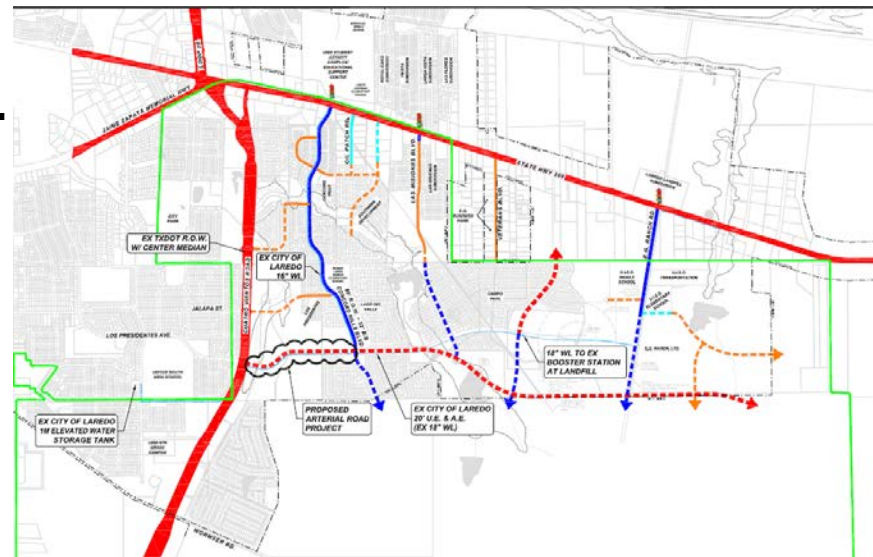
## Los Presidentes Phase 1, Phase 2A and LP 20 South (Cuatro Vientos) Acceleration and Deceleration Lane

- Major Arterial from LP 20 South (Cuatro Vientos) to Brownwood St.
- 0.85 miles
- Phase 1: LP 20 to Concord Hills
- Phase 2A: Concord Hills to Brownwood St.
- TxDOT Phase: From 0.5 MI. North of Los Presidentes to 0.5 MI. South of Los Presidentes

- Construction began **March 2021** and scheduled for completion by **August 2022**.
- Percent Complete – **80% Complete**

Total Project Cost: \$7,084,390

1. WC-CL RMA = \$2,064,550
2. City of Laredo = \$3,218,110
3. Webb County Drainage District No. 1 = \$924,700
4. TxDOT = \$877,029.58





# Projects Under Construction

## Springfield Road Extension (Phase III)

- Roadway extension from Shiloh Dr. to Buck Fever Bend.

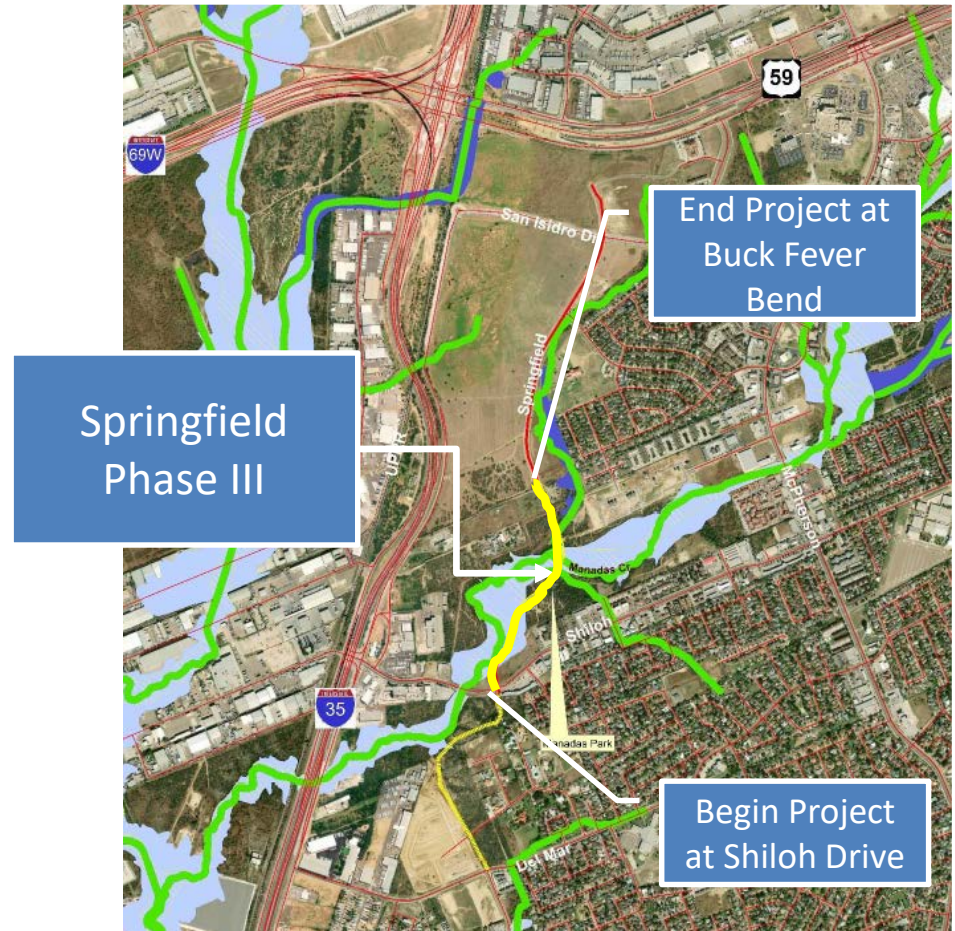
**Goal:** Springfield Improvements to be conducted from Phase I through Phase V from Del Mar to US 59

➤ **Phase III** Construction began **December 2021** and scheduled for completion by **October/ November 2022**.

➤ Percent Complete – **55% Complete**

Total Project Construction Cost:  
\$4,206,702

1. WC-CL RMA = \$2,000,000
2. City of Laredo = \$2,206,702



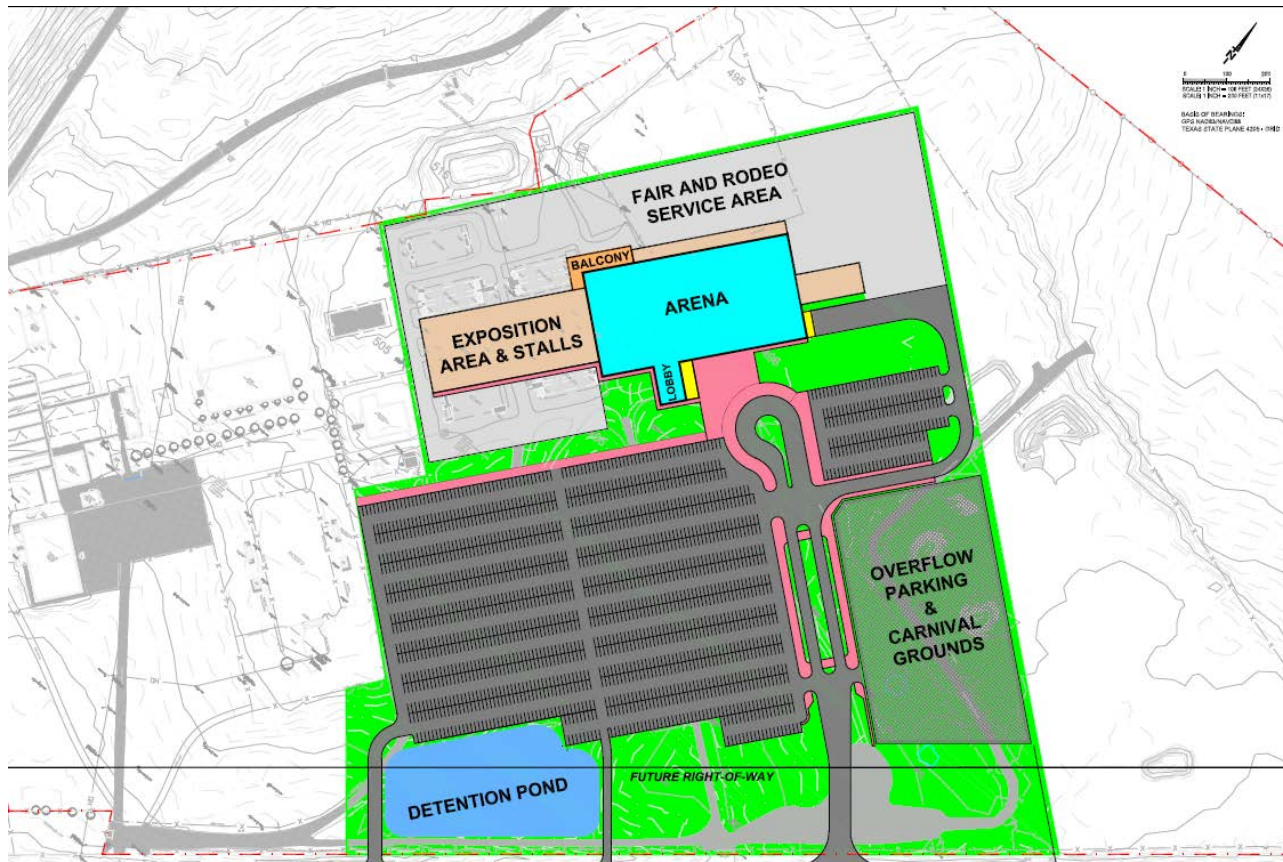




# Projects Under Development

## Webb County Fairgrounds Master Plan Traffic Study

- Traffic study to forecast the traffic impacts and provide recommendations for traffic operations
- Study commenced in **February 2022**. Study to be completed **Fall 2022**
- Study Cost: WC-CL RMA = \$69,000



US 59 (Future IH 69 W)



# Projects Under Development

## Transportation Reinvestment Zone Studies (TRZ)

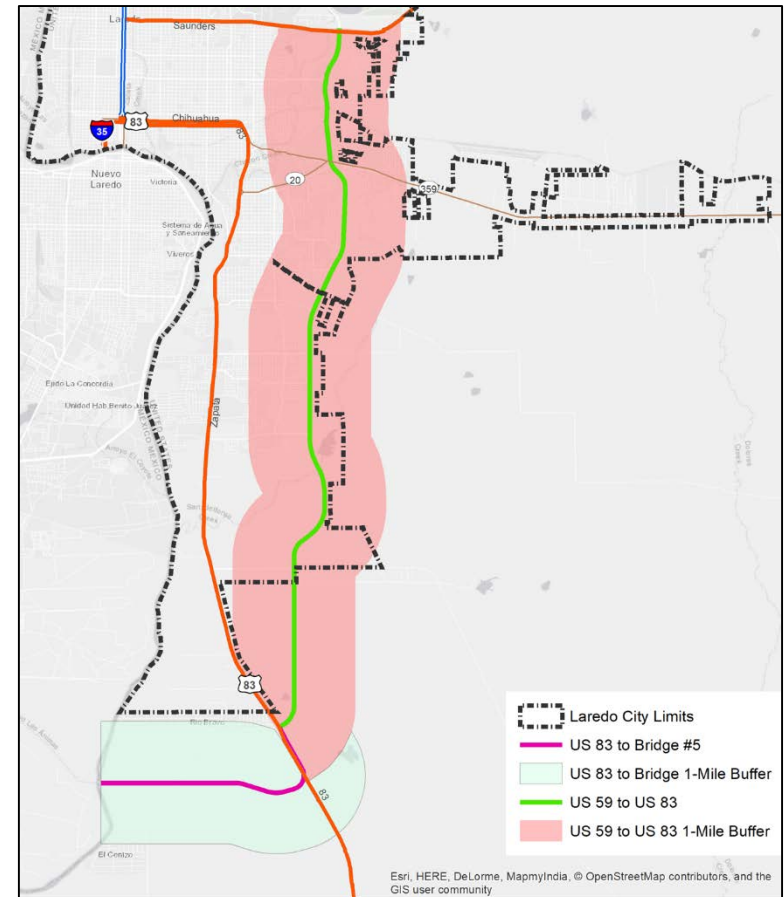
- Update the TRZ study for the Cuatro Vientos corridor from US 59 south to the proposed International Bridge 4/5 location.

Study to commence in **May 2022**. Study to be completed in **Fall 2022**.

Study Cost: \$70,260

WC-CL RMA = \$35,130

City of Laredo = \$35,130







# Projects Under Development

## River Road Corridor Study

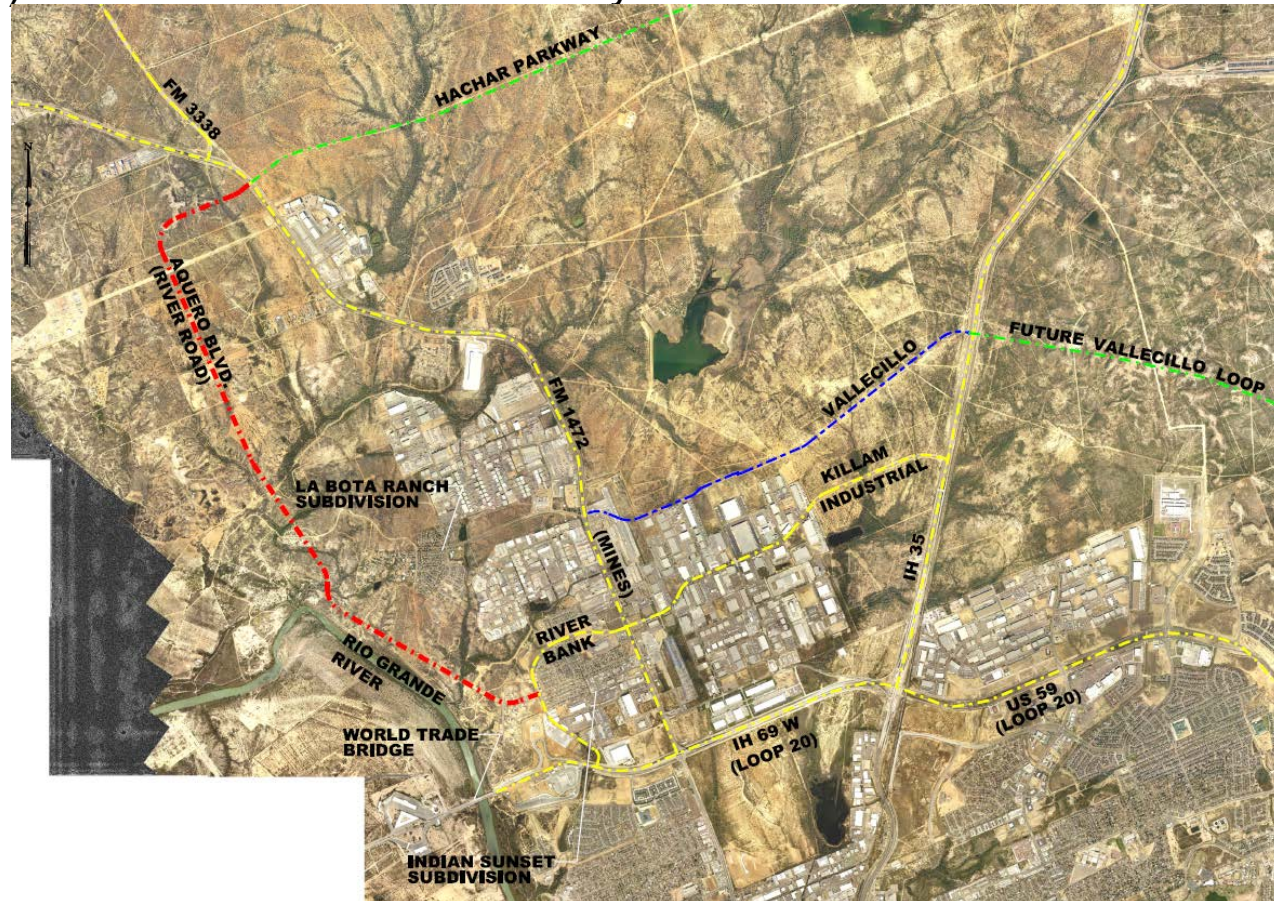
- Develop a study that identifies the most appropriate alignment of the new location roadway from Aquero Blvd. to FM 1472 (Mines) and Future Hachar Parkway

Study anticipated to commence in **June 2022**, pending execution of the Inter Local Agreement between the Laredo and Webb County MPO and the WC-CL RMA.

**Anticipated duration of study is 12 months.**

Study Cost: \$250,000

WC-CL RMA = \$125,000  
Laredo and Webb County MPO = \$125,000



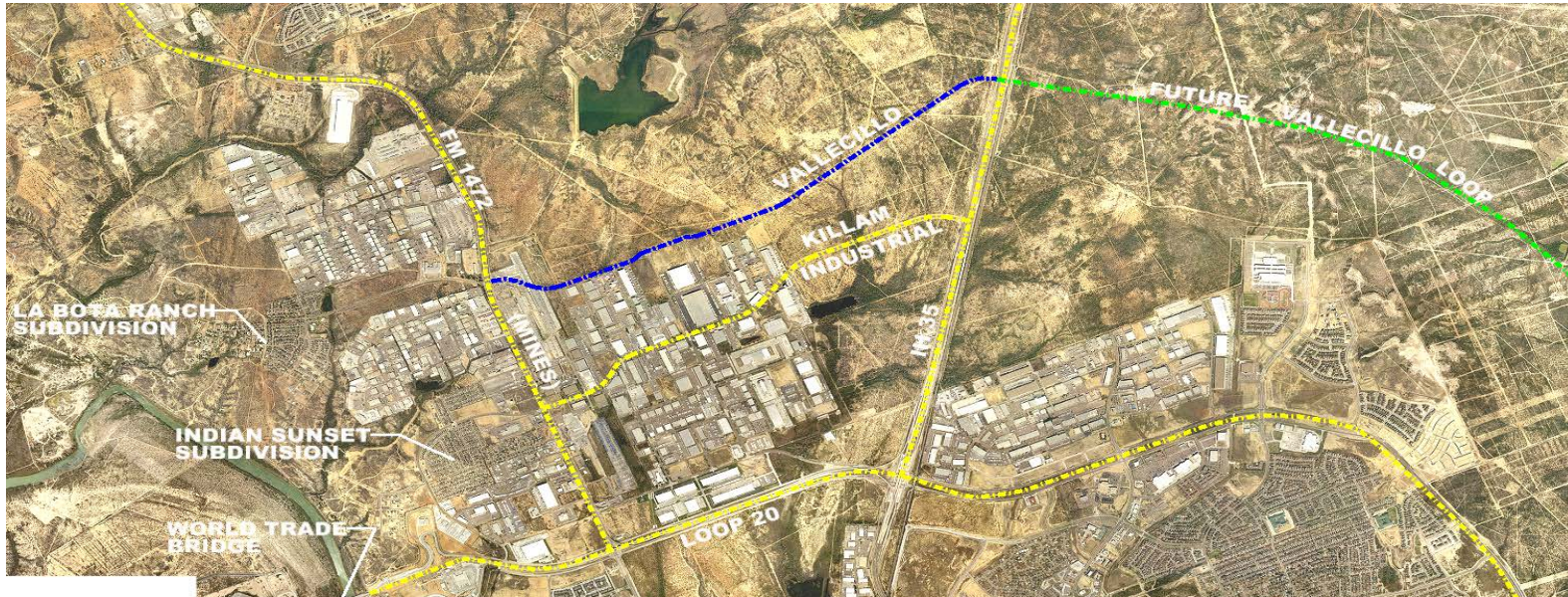




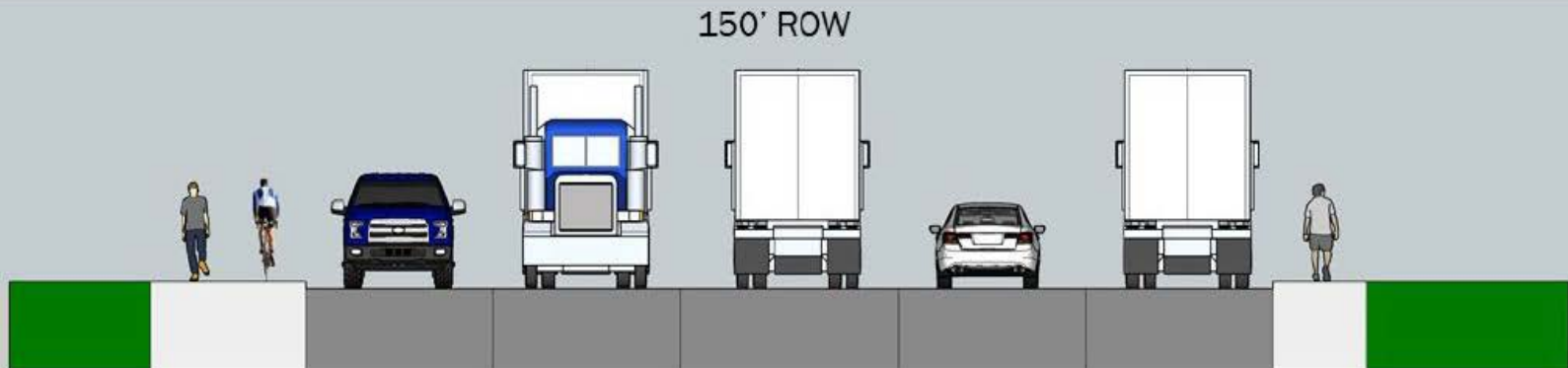
# Projects Under Development

## Vallecillo Road

2.75 MI. New Location Roadway between FM 1472 and IH 35



## Proposed Vallecillo Road Typical Section





# Benefits of Vallecillo Road

1. Improves **Safety** for the residents, business owners and commercial traffic operators in the area along FM 1472.
2. Improves **Mobility** for Passenger Vehicles, Commercial Vehicles and Tractor Trailer Traffic need an alternate route from FM 1472 to IH 35.
3. Increases **Economic Development and Regional Tax Base** by providing new routes for the movement of commuter and commercial traffic.
4. Provides **Job Growth** due to the increased economic development in the Region.
5. **Conclusion** –Improvements Listed in the *North Laredo Webb County Transportation Planning Study* are needed and will lead to these Benefits, especially **Vallecillo Road and Hachar Parkway**.





# Vallecillo Road – FM 1472 to IH 35 SBFR Proposed Funding Plan

1. Total Project Cost (Const., Eng., Env., Land etc.) - \$41,471,000  
(Donated R-O-W Value \$10,000,000 est.)
2. Project Construction Cost - \$26,825,000
3. Current Funding Partners:
  - WCCL RMA - \$4,000,000
  - Killam Company - \$5,000,000
  - City of Laredo - \$5,000,000
4. Funding Gap (without R-O-W land value) - \$17,471,000
- 5. Proposed Funding Partner (Resolve Funding Gap)**
  - **Texas Department of Transportation**  
**-Texas Transportation Commission**  
**Category 12: Strategic Priority Funds**

Percent Contributions (including Land Value):

RMA = 9.7%, City of Laredo = 12.1%, Killam = 36.2%, TxDOT = 42.0%

A True Public/Private Partnership



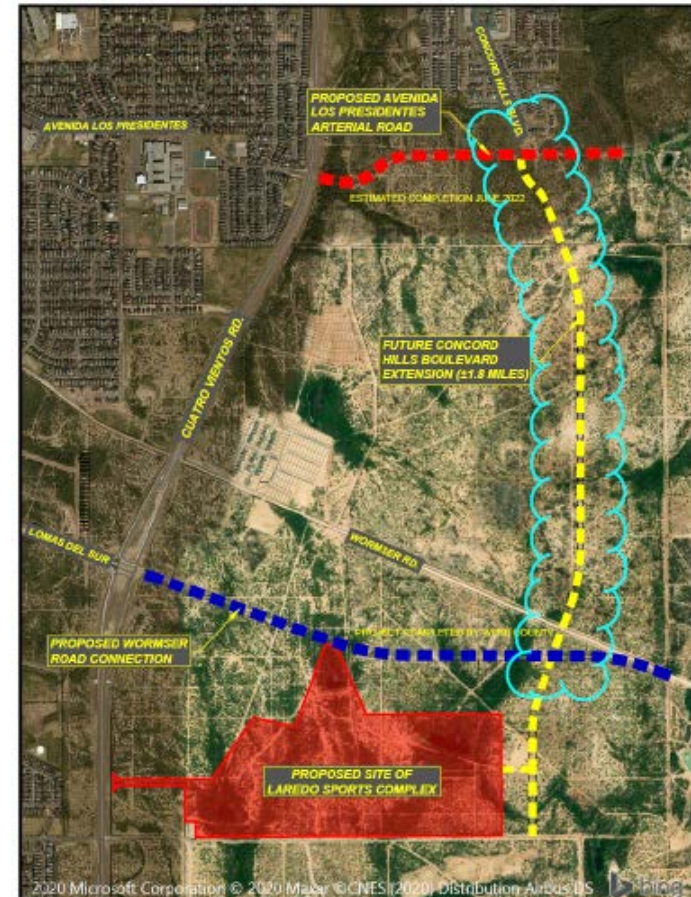
# Projects Under Consideration

## Concord Hills Extension

- 1.3 MI. 2-LN. Roadway extension from Los Presidentes to Wormser Road/ Lomas Del Sur Re-Alignment

WC-CL RMA and City of Laredo in discussions for advancing this project similar to Los Presidentes.

- City is meeting with local landowners for dedication of the ROW.
- Webb County Drainage District will be approached for participating with the drainage improvements.





**Thank you!**

**Questions?**



# External Audit Report

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## Audit of the Laredo & Webb County Area Metropolitan Planning Organization

TxDOT Compliance Division

## **Objective and Scope**

To determine whether the Laredo & Webb County Area Metropolitan Planning Organization (MPO) has implemented necessary financial controls to ensure appropriate grant and loan funding management and to determine whether payments to the MPO are supported by sufficient documentation and are allowable per applicable agreements.

The scope of this audit included the MPO's and the City of Laredo's (City) operations, including goods and services procured, and requests for reimbursement submitted to TxDOT between October 1, 2019, and September 30, 2021.

## **Overall Conclusion**

The MPO and the City, as fiscal agent, have implemented financial controls to ensure grant and loan funds are managed in accordance with applicable funding agreements. However, as the MPO completes the final stages of its restructuring, certain processes, procedures, and internal controls should be strengthened.

All ten purchases tested were approved, competitively bid, and appropriately advertised; however, the purchases made did not comply with federal regulations regarding vendor suspension and debarment checks. Due to a lack of clearly defined purchasing roles and procedures related to the MPO, one solicitation did not include required weighted evaluation criteria and three contracts were executed prior to purchase order approval. In addition, procurement procedures and contracts did not include certain 2 Code of Federal Regulations (CFR) 200 requirements.

Payments made to the MPO were supported by sufficient documentation and were allowable per applicable agreements. The five requests for reimbursement (RFR) tested were not timely and the MPO does not have written procedures for preparing and reviewing RFRs.

Additionally, the MPO's internal control system should be strengthened by performing an entity-wide risk assessment and ensuring written procedures contain sufficient detail to guide processes.

The MPO's Management responses and action plans are included in Appendix II beginning on page 8 of this report.

## **Background**

In July 1979, the Governor of Texas designated the Laredo MPO, together with the State, to be responsible to carry out metropolitan transportation planning and programming in the Laredo urbanized area. This includes developing a multi-modal transportation planning process to ensure transportation planning is successfully coordinated and integrated into the State Planning Region. The Laredo MPO was renamed the Laredo & Webb County Area Metropolitan Planning Organization in 2020. The MPO hired an interim Executive Director in May 2021 and is in the process of separating from the City's Planning Department with the assistance of the Texas Transportation Institute.

The MPO is comprised of a Policy Committee, which consists of state and local elected officials and transportation agency officials, a Technical Committee, and an Active Transportation Committee. The MPO is responsible for developing a Unified Planning Work Program (UPWP) to describe how it will use planning funds, a Transportation Improvement Plan, and a Metropolitan Transportation Plan.

TxDOT distributes planning funds to the MPO on a reimbursement basis. The MPO submitted RFRs totaling \$409,332.20 and \$417,397.08 for costs incurred during fiscal years 2020 and 2021 respectively.

## **Results**

### ***Procurement Process***

As the MPO's fiscal agent, the City complied with most federal and state requirements when it assisted the MPO in procuring goods and services. Purchases were approved, competitive, and appropriately advertised, including to Historically Underutilized Businesses. However, the City did not ensure adherence to Federal requirements or its procurement procedures when determining vendor eligibility and developing a solicitation. In addition, the MPO executed three contracts before obtaining purchase order approval.

- The City did not follow its procedures to perform suspension and debarment checks on vendors seeking to do business with the MPO. 2 CFR 180 restricts awards, subawards, and contracts with parties that are suspended or debarred from participation in Federal assistance programs and requires entities to check the Governmentwide System for Award Management Exclusions to determine whether a vendor is excluded.
- One solicitation tested did not contain weighted evaluation criteria as required by 2 CFR 200.320, Local Gov't Code 252.042, and the City's purchasing procedures. The request for proposal (RFP) was developed by the MPO without input from the City's Purchasing department. Although weights were not listed in the solicitation, they were used when evaluating the proposals. If the Purchasing department is not involved in all purchasing activities, purchases may not be made in accordance with the City's procurement procedures or Federal and State requirements.
- The MPO executed three contracts, including the RFP mentioned above, prior to obtaining purchase order approval. Although not addressed in the City's Professional Services procurement procedures, the Purchasing department instructed the MPO to

execute contracts before submitting a purchase requisition for approval. However, the MPO did obtain Policy Committee approval for all three contracts tested, as well as City Council approval for a contract over \$50,000.

*Recommendation: The MPO must work with the City to:*

- *Develop and implement a process to check and maintain documentation of vendors' suspension and debarment status before making purchases from those vendors.*
- *Ensure the City's Purchasing procedures adequately describe purchasing processes and those procedures are communicated and followed.*

### **Requirements for Procurement Procedures and Contracts**

The City, as fiscal agent to the MPO, did not comply with all 2 CFR 200 requirements when writing its procurement procedures. The City's procurement procedures do not address avoiding duplicative purchases or excluding contractors who developed selection criteria from competing for those contracts, as required by 2 CFR 200.318(d) and 200.319(b) respectively. By not including all Federal requirements in procedures, purchases using Federal and State funds may not provide full and open competition.

The MPO and the City ensured contracts included the applicable requirements from 2 CFR 200 Appendix II, with the exception of the Byrd Anti-Lobbying Amendment requirement. By not including these requirements in contracts where Federal funds are being spent, the contractor may not be aware of and/or abide by those requirements.

*Recommendation: The MPO must work with the City to:*

- *Ensure purchasing procedures include all 2 CFR 200 requirements.*
- *Ensure all Federal contract requirements are included in contracts where Federal funds will be expended.*

### **Requests for Reimbursement Timeliness and Support**

The expenditures the MPO submitted to TxDOT were supported by sufficient documentation and were allowable per 2 CFR 200 and the UPWP. For all five RFRs tested, all costs were incurred during the grant period of performance and were substantially approved.

The MPO's agreement with TxDOT requires RFRs to be submitted no less often than monthly as expenses occur, however, the MPO did not submit RFRs to TxDOT timely. During fiscal years 2020 and 2021, the MPO did not prepare RFRs monthly, resulting in multiple requests being submitted to TxDOT on the same date six times. On four occasions, more than two requests were submitted simultaneously. By not submitting RFRs on a regular, timely schedule, TxDOT cannot effectively monitor how the MPO is using grant funds.



Additionally, the MPO could not provide evidence of approval for eight of the former MPO Director's timesheets because the City's timekeeping system does not maintain approvals for terminated employees. When supporting documentation is not retained for at least three years in accordance with 2 CFR 200.334, the MPO cannot show that expenditures were incurred, approved, and allowable under the grant agreement.

*Recommendation: The MPO must:*

- *Submit RFRs at least monthly as required by the Agreement with TxDOT.*
- *Retain RFRs and all supporting documentation for at least three years as required by 2 CFR 200.334.*

### **Internal Control System**

The Committee of Sponsoring Organizations of the Treadway Commission's (COSO) Internal Control – Integrated Framework, consists of five integrated components: control environment, risk assessment, control activities, information and communication, and monitoring activities.

The MPO/City established a strong control environment by developing ethics policies as well as policies and procedures for accounting, purchasing, credit card use, accounts payable and travel. This information is communicated through their websites. Control and monitoring activities include review and approval of purchase orders, expenditures, employee timesheets and requests for reimbursement submitted to TxDOT. In addition, the City has annual Single audits performed by an external party.

Although the MPO/City have implemented internal controls that address four of the five COSO components, their internal control system could be strengthened.

- The MPO is working with the Texas Transportation Institute (TTI) as it transitions to an entity separate from the City. While the MPO's bylaws have been amended to establish an independent executive director to lead the MPO, an agreement outlining the services provided by the City to the MPO is still being developed. The City's Purchasing department has not received a clear directive on its responsibilities regarding purchases for the MPO. If the City's Purchasing Department's role is not specifically defined in relation to the MPO, there is a risk that purchases of goods and services made for the MPO may not consistently comply with Federal and State requirements.
- The MPO does not have written procedures for completing, reviewing, and approving timesheets or for RFR preparation and review. In addition, the policies and procedures for the accounting function lack specificity to adequately guide accounting processes. Without documented procedures to describe processes completely, tasks may not be performed consistently, and reviews may not be sufficient.



- The MPO and the City have not implemented a process to perform an assessment of risks to the entities. According to the Standards for Internal Control in the Federal Government, management identifies risks throughout the entity so it can analyze those risks related to achieving the entity's defined objectives. By not conducting an entity-wide risk assessment, management may not be aware of high-risk areas and/or opportunities for growth which could negatively impact the MPO.

*Recommendation: The MPO must work with the City to:*

- *Develop an Agreement to clearly outline roles and responsibilities of the MPO and the City.*
- *Develop and implement procedures for timesheet and RFR preparation, review, and approval.*
- *Revise accounting policies and procedures to include sufficient detail to guide accounting processes.*
- *Develop and implement a process for conducting an entity-wide risk assessment.*

## Appendix I

### **Project Information**

This audit was conducted for the Transportation Planning & Programming Division (TPP), the Laredo District (LRD), TxDOT Administration, and the Chief Audit and Compliance Officer. The audit was included in the fiscal year 2022 Compliance division work plan and performed by Michael Boehme (Engagement Lead), Christina Ljuca, and Scott Willis. Engagement fieldwork was conducted from January 2022 to April 2022.

The audit was conducted in accordance with Generally Accepted Government Auditing Standards and in conformance with the International Standards for the Professional Practice of Internal Auditing. Those standards require we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our findings and conclusions based on our audit objectives. We believe the evidence obtained provides a reasonable basis for our findings and conclusions on our audit objectives.

### **Methodology**

- Gained an understanding of the MPO's and the City's (as the MPO's fiscal agent) operating and control structure.
- Interviewed key MPO personnel.
- Interviewed key City personnel in the Finance and Purchasing departments.
- Reviewed the City's financial system.
- Reviewed the MPO's Planning Agreement and UPWP.
- Reviewed the City's Accounting Policy, Accounts Payable Procedures, Credit Card Policy, Purchasing Policy and Procedures, and Travel Policy.
- Tested MPO contracts for compliance with applicable requirements.
- Tested MPO expenditures for sufficient documentation, allowability, and approval.
- Recalculated MPO salary and fringe benefits for accuracy.
- Reviewed a sample of MPO procurements for compliance with applicable requirements.

### **Criteria**

- Uniform Grant Guidance – 2 CFR, Part 200 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards
- Standards for Internal Control in the Federal Government (Green Book)
- COSO Internal Control – Integrated Framework
- Funding agreements and amendments between TxDOT and the MPO
- Local Government Projects Policy Manual
- MPO/City Policies and Procedures



# LAREDO & WEBB COUNTY

## AREA METROPOLITAN PLANNING ORGANIZATION

May 2, 2022

Cheryl Durkop, CIA, CFE  
External Audit and Advisory Services Section Director  
TxDOT Compliance Division

**Re: Management Responses to TxDOT Compliance Division's Audit of the Laredo Webb County Area MPO Draft Report.**

Dear Ms. Durkop:

The Laredo Webb County Area Metropolitan Planning Organization received the audit draft report on April 22, 2022. I have reviewed the audit draft report and agree with its contents. I understand the scope of the audit included the MPO's and the City of Laredo's (fiscal agent) operations, including goods and services procured, and requests for reimbursement submitted to TxDOT between October 1, 2019, and September 30, 2021.

I am pleased that the overall conclusion of the audit found that the MPO and the City of Laredo, as fiscal agent, have implemented financial controls to ensure grant and loan funds are managed in accordance with applicable funding agreements. However, we recognize that the audit draft report also includes recommendations to help strengthen our processes, procedures and internal controls, especially as the MPO finalizes its restructuring.

Our responses to the recommendations are attached to this letter. Please contact me should you have any questions or need any further clarification regarding the management responses.

Sincerely,

Juan S. Mendive  
Interim MPO Director



# LAREDO & WEBB COUNTY

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## AREA METROPOLITAN PLANNING ORGANIZATION

### ***Procurement Process***

**Recommendation:** The MPO must work with the City to:

- Develop and implement a process to check and maintain documentation of vendors' suspension and debarment status before making purchases from those vendors.
- Ensure the City's Purchasing procedures adequately describe purchasing processes and those procedures are communicated and followed.

**Response:** MPO management agrees with TxDOT's recommendations and will work with the City Purchasing Division to strengthen the process when procuring goods and services. The City's purchasing division has already made the necessary changes to implement these recommendations.

**Corrective Action Plan:** The Purchasing Division of the City of Laredo has already added debarment and suspension requirements to the attributes on the Cit-E-Bid system to ensure debarment and suspension checks are performed. The Purchasing Division confirmed that debarment and suspension checks will be performed on vendors seeking to do business with the MPO in compliance with 2 CFR 180. Additionally, the Interim MPO Director and Purchasing Agent have agreed to collaborate and strengthen communication to improve the procurement process. Specific roles and responsibilities of the City's Purchasing Division and the MPO as it relates to the procurement process will be clearly outlined in the final MOU between the City of Laredo and the MPO.

**Implementation Date:** 5/2/22

**Responsible Person:** Juan S. Mendive, Interim MPO Director and Miguel A. Pescador, Purchasing Agent.

### ***Requirements for Procurement Procedures and Contracts***

**Recommendation:** The MPO must work with the City to:

- Ensure purchasing procedures include all 2 CFR 200 requirements
- Ensure all Federal contract requirements are included in the contracts where Federal funds will be expended



# LAREDO & WEBB COUNTY

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## AREA METROPOLITAN PLANNING ORGANIZATION

**Response:** MPO management agrees with TxDOT's recommendations and will work with the City Purchasing Division to ensure purchasing procedures include all 2 CFR 200 requirements. The City's purchasing department has already made the necessary changes to implement all 2 CFR 200 requirements by adding them as attributes on the Cit-E-Bid system. While the MPO and the City ensured contracts included the applicable requirements from 2 CFR 200 Appendix II, MPO management is aware that the Byrd Anti-Lobbying amendment requirement was missing on previous contracts. MPO management will ensure that all applicable requirements, including the Byrd Anti-Lobbying amendment will be added to future contracts where Federal funds will be expended.

**Corrective Action Plan:** The City's Purchasing Division has added the 2 CFR 200 requirements to the attributes on the Cit-E-Bid system. These include the Byrd Anti Lobbying Amendment, debarment and suspension checks, avoiding duplicative purchases, and excluding contractors who developed selection criteria from competing for those contracts.

The MPO will create a checklist outlining all federal contract requirements to ensure these are included in all contracts where federal funds will be expended. In addition, a contract template including all federal requirements will be developed. The Interim MPO Director will carefully review all contracts and ensure federal requirements are included prior to execution. Additionally, the MPO will seek training opportunities related to federal requirements for purchasing procedures and contracts for MPO and City staff involved with the procurement process.

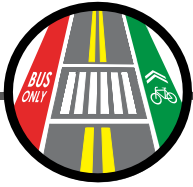
**Implementation Date:** 5/16/22

**Responsible Person:** Juan S. Mendive, Interim MPO Director and Miguel A. Pescador, Purchasing Agent.

### ***Requests for Reimbursement (RFR) Timeliness and Support***

**Recommendation:** The MPO must:

- Submit Request for Reimbursement (RFR) at least monthly as required by the Agreement with TxDOT
- Retain RFRs and all supporting documentation for at least three years as required by 2 CFR 200.334



# LAREDO & WEBB COUNTY

## AREA METROPOLITAN PLANNING ORGANIZATION

**Response:** MPO management agrees with TxDOT's recommendations and will submit RFRs at least monthly as required by the Planning Agreement between the MPO, City of Laredo, and TxDOT. MPO management has improved its communication with the City's accountant that manages the MPOs accounts and has established a good working relationship with said accountant. Additionally, the City's accountant has developed new grant accounting procedures specific to the MPO, which include a detailed RFR process. MPO management will also ensure that all RFRs and supporting documentation will be retained for at least three years as required by 2 CFR 200.334.

**Corrective Action Plan:** The City's accountant responsible for the MPO accounts has developed written accounting procedures effective as of May 2, 2022. The written procedures detail the process for requisition and issuance of purchase orders, payment of invoice/purchase orders, adjusting of journal entries, and RFRs.

When reviewing the RFR packet and preparing the Recapitulation of Costs worksheet, MPO staff will print out all supporting documentation for RFRs and save it in a physical file. A single digital copy with the worksheet and supporting documentation will also be saved on the MPO's shared drive. The supporting documentation will include a copy of all timesheet approvals. The RFRs and all supporting documentation will be maintained for at least three years.

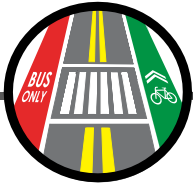
**Implementation Date:** 5/2/22

**Responsible Person:** Juan S. Mendive, Interim MPO Director and Adriana R. Delgado, Accounting Supervisor

### ***Internal Control System***

**Recommendation:** The MPO must work with the City to:

- Develop an Agreement to clearly outline roles and responsibilities of the MPO and the City
- Develop and implement procedures for timesheet and RFR preparation, review, and approval
- Revise accounting policies and procedures to include sufficient detail to guide accounting processes
- Develop and implement a process for conducting an entity-wide risk assessment.



# LAREDO & WEBB COUNTY

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## AREA METROPOLITAN PLANNING ORGANIZATION

**Response:** MPO management agrees with TxDOT’s recommendations. As stated in the draft report, the MPO and the City have established a strong control environment. Nevertheless, we recognize that there are opportunities to strengthen the internal control system. MPO management will continue to work closely with the City to strengthen the internal control system. As the MPO finalizes its restructuring, there is an opportunity to improve the internal control system as well as to clearly define the roles and responsibilities of the MPO and the City through an MOU.

**Corrective Action Plan:** As part of the MPO’s restructuring, an MOU between the MPO and the City as the fiscal agent is being developed to clearly outline the roles and responsibilities of each party. As a result of the recommendations in the draft audit report, specific responsibilities related to the procurement and accounting process will be included in the MOU. MPO management will complete the draft MOU in May 2022 and anticipates having an executed MOU by June 2022, but the timeline is tentative depending on the time needed for both parties to review the final draft of the MOU as well as proceed with any formal authorizations that are required. Both the MPO and the City personnel have had numerous discussions through the ongoing MPO Process Review facilitated by Texas A&M Transportation Institute. These discussions have helped frame the details to be included in the MOU.

Internally, the MPO will develop written procedures regarding timesheet approvals. Additionally, as part of the written procedures, all time sheet approvals will be printed and kept in the respective monthly RFR file.

The City’s accountant responsible for the MPO accounts has developed written accounting procedures effective as of May 2, 2022. The written procedures detail the process for requisition and issuance of purchase orders, payment of invoice/purchase orders, adjusting of journal entries, and RFRs.

As it relates to the recommendation of developing and implementing a process for conducting an entity-wide risk assessment, MPO management will initiate discussions with the appropriate parties. As per City of Laredo Ordinance No. 2020-O-097, “the Internal Auditor shall submit an annual audit plan to the City Council for review, comment and approval through the Audit and Accountability Committee. The Internal Auditor shall prepare an annual audit plan based on requests from the City Council, the Audit and Accountability Committee and the City Manager and a risk assessment performed by the Internal Audit Office. Audit selection shall be based on the Internal Auditor’s professional judgment augmented by the direction of the City Council acting as a whole.”



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## AREA METROPOLITAN PLANNING ORGANIZATION

Considering that internal audit process lies outside the purview of the MPO, this recommendation and the draft report will be shared with the Internal Auditor and any other appropriate parties for their consideration. The MPO will also explore the possibility of hiring a third party to perform a risk assessment specific to the functions of the MPO.

### **Implementation Date:**

- RFR procedures - 5/2/22
- Accounting policies and procedures 5/2/22
- Timesheet procedures - 5/16/22
- MOU target date 6/15/22 (dependent on review and formal authorizations of each party)
- Initiate discussions related to an entity-wide risk assessment – 5/2/22

**Responsible Person:** Juan S. Mendive, Interim MPO Director (all); Adriana R. Delgado, Accounting Supervisor (accounting and RFR procedures).





# LAREDO & WEBB COUNTY

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## AREA METROPOLITAN PLANNING ORGANIZATION

### Director's Report May 18, 2022

1. MPO staff attended the TxDOT Transportation Planning Conference from May 3<sup>rd</sup> - 5<sup>th</sup>. Staff attended sessions on safety, project selection and prioritization, environmental affairs, corridor planning, active transportation, among other topics. Throughout the conference, promoting a safe transportation system was emphasized as the top priority.
2. May is National Bike Month – The City of Laredo and the MPO Active Transportation Committee coordinated a proclamation ceremony on May 4<sup>th</sup>, 2022 proclaiming May as National Bike Month in Laredo.
3. During the May 10<sup>th</sup> meeting, the Technical Committee had a productive discussion about potential planning studies to be programmed in the FY 2023 Unified Planning Work Program (UPWP).
4. Upcoming regularly scheduled meetings:
  - Active Transportation Committee – May 25, 2022
  - Technical Committee – June 7, 2022
  - Policy Committee – June 15, 2022