# LAREDO WEBB COUNTY METROPOLITAN PLANNING ORGANIZATION ACTION ITEM

#### DATE: SUBJE

#### **SUBJECT: RESOLUTION**

02-08-22

Receive public testimony and approve Resolution No. MPO 2022-02, adopting the following proposed amendment(s) of the 2021-2024 Transportation Improvement Program (TIP):

- 1. **Addition** of project CSJ 0922-33-213 intended to provide for preliminary engineering and construction for the expansion of the World Trade Bridge consisting of 8 lanes by building a new 8 lane bridge adjacent to the existing bridge for a total of 16 lanes after completion of the project. The estimated construction cost is \$12,000,000 with an estimated total project cost of \$16,000,000. The project sponsor is the City of Laredo and the proposed letting date is FY2024.
- 2. **Revision** of project CSJ 0922-33-166 for the construction of Hachar-Reuthinger Road. **Purpose** of amendment is to update the project description to read "new location construction of 4-lane divided highway" to adequately describe the initial construction phase(s).
- 3. **Revision** of project CSJ 0922-33-165 for the construction of Hachar-Reuthinger Road. **Purpose** of amendment is to update the project description to read "new location construction of 4-lane divided highway" to adequately describe the initial construction phase(s).
- 4. **Revision** of project CSJ 0922-33-165 for the construction of Hachar-Reuthinger Road. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase Category 7 funds from \$26,796,901 to \$28,431,178 and add \$2,341,935 allocated to the project through Coronavirus Response and Relief Supplemental Appropriation Act (CRRSAA) funds.
- 5. **Revision** of project CSJ 0086-01-073 for the widening of SH 359 from 4.06 miles east of SL 20 and 8.935 miles east of SL 20. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$7,000,000 in category 11 funds.
- 6. **Revision** of project CSJ 0086-14-089 for the reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads from 0.51 miles south of Shiloh Dr. to International Blvd. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$2,605,222 in category 11 funds and decrease category 10 funds from \$9,000,000 to \$4,285,269.
- 7. *Revision* of project CSJ 0086-14-088 reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads at University Blvd. to Shiloh Dr. *Purpose* of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to replace \$11,500,000 in category 4 funds with category 2U funds, increase category 10 funds from \$8,500,000 to \$22,000,000, and include \$11,894,778 in category 11 funds.

# LAREDO WEBB COUNTY METROPOLITAN PLANNING ORGANIZATION ACTION ITEM

- 8. **Revision** of project CSJ 0086-14-079 for the construction of US 59 interchange at University Blvd. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$2,514,639 in category 10 funds.
- 9. **Revision** of project CSJ 0086-14-076 for the construction of US 59 interchange at Shiloh Dr. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$10,356,549 in category 10 funds.
- 10. **Revision** of project CSJ 0086-14-075 for the construction of US 59 interchange at Del Mar Blvd. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$4,346,123 in category 10 funds.
- 11. *Reprogramming* of project CSJ 0018-06-185 for the construction of a new direct connector (#3) south I-35 to east I-69W. *Purpose* of amendment is to remove this project from the 2021-2024 TIP as the updated letting date for this project has been changed to FY 2026 and is outside of the current TIP years.
- 12. *Revision* of project CSJ 0086-14-086 for the reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with a section including 3-lane frontage roads from US 59 to 0.4 miles north of E. Corridor Rd. (airport). *Purpose* of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase category 12 funds from \$15,600,000 to \$29,290,676.
- 13. *Revision* of project CSJ 0086-14-078 for the construction of US 59 interchange at Jacaman Rd. *Purpose* of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase category 12 funds from \$17,000,000 to \$21,742,567.
- 14. *Revision* of project CSJ 0086-14-077 for the construction of US 59 interchange at airport. *Purpose* of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$16,418,996 in category 12 funds.

INITIATED BY: MPO Staff/TxDOT STAFF SOURCE Juan S. Mendive, Interim MPO Director

**PREVIOUS ACTION:** The MPO Policy Committee approved Resolution No. MPO 2020-06 adopting the 2021-2024 TIP on June 15, 2020. The previous formal revision to the 2021-2024 TIP was approved by the Policy Committee on February 19, 2021. On January 25, 2022, the Policy Committee initiated a 10-day public review and comment period for the proposed revision to the 2021-2024 TIP.

# LAREDO WEBB COUNTY METROPOLITAN PLANNING ORGANIZATION ACTION ITEM

#### **BACKGROUND:**

The Transportation Improvement Program (TIP) is a federally required document which MPO's develop in cooperation with all their planning partners to program mobility and transit projects for a four-year period. On June 15<sup>th</sup>, 2020, the MPO Policy Committee approved the Laredo MPO 2021-2024 TIP. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee. The public comment and review period was initiated on January 25, 2022.

During the public comment and review period, FHWA requested that the project description for the World Trade Bridge expansion be modified to include the number of existing lanes and proposed new lanes. The project description has been updated accordingly. No other comments were received.

TECHNICAL COMMITTEE RECOMMENDATION:	STAFF RECOMMENDATION:
Approval	Approval

#### **RESOLUTION NO. MPO 2022-02**

# BY THE LAREDO WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

#### **REVISING THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the revisions to the adopted 2021-2024 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the revisions to the 2021-2024 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LWCAMPO area;

**NOW THEREFORE BE IT RESOLVED**, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has amended the 2021-2024 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on February 8th, 2022, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Pete Sagnz

Mayor of Laredo and Chairperson of the

MPO Policy Committee

Juan S. Mendive

Interim MPO Director

David M. Salazar,

TxDOT, District Engineer

#### Laredo MPO - District 22

### FY 2021 - 2024 Transportation Improvement Program

February 2022 Quarterly STIP Revision

### **Funding by Category**

		FY:	2021	FY 2022		FY 20	23	FY 2	:024	Total FY 2021 - 2024	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$105,450,000	\$105,450,000	\$15,047,414	\$15,047,414	\$120,497,414	\$120,497,414
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$1,741,799	\$1,741,799	\$12,000,000	\$12,000,000	\$13,741,799	\$13,741,799
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$52,213,781	\$52,213,781	\$0	\$0	\$52,213,781	\$52,213,781
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA	\$0	\$0	\$696,850	\$696,850	\$225,000	\$225,000	\$0	\$0	\$921,850	\$921,850
10	Supplemental Transportation	\$0	\$0	\$18,040,423	\$18,040,423	\$0	\$0	\$0	\$0	\$18,040,423	\$18,040,423
10 CBI	Corridor Border	\$10,000,000	\$10,000,000	\$0	\$0	\$43,502,580	\$43,502,580	\$0	\$0	\$53,502,580	\$53,502,580
11	District Discretionary	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000	\$1,500,000
11	Rider 11B	\$0	\$0	\$0	\$0	\$26,000,000	\$26,000,000	\$0	\$0	\$26,000,000	\$26,000,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000	\$98,052,239	\$98,052,239	\$116,052,239	\$116,052,239
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$10,000,000	\$10,000,000	\$18,737,273	\$18,737,273	\$248,633,160	\$248,633,160	\$125,099,653	\$125,099,653	\$402,470,086	\$402,470,086

### **Funding Participation Source**

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$8,000,000	\$15,975,914	\$197,981,476	\$90,479,722	\$312,437,113
State	\$0	\$0	\$42,927,744	\$22,619,931	\$65,547,675
Local Match	\$2,000,000	\$2,761,359	\$5,982,143	\$0	\$10,743,501
CAT 3 - Local Contributions (LC)	\$0	\$0	\$1,741,799	\$12,000,000	\$13,741,799
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$10,000,000	\$18,737,273	\$248,633,162	\$125,099,653	\$402,470,088



# 2021-2024 Statewide Transportation Improvement Program

**Laredo MPO** 

**Highway Projects** 

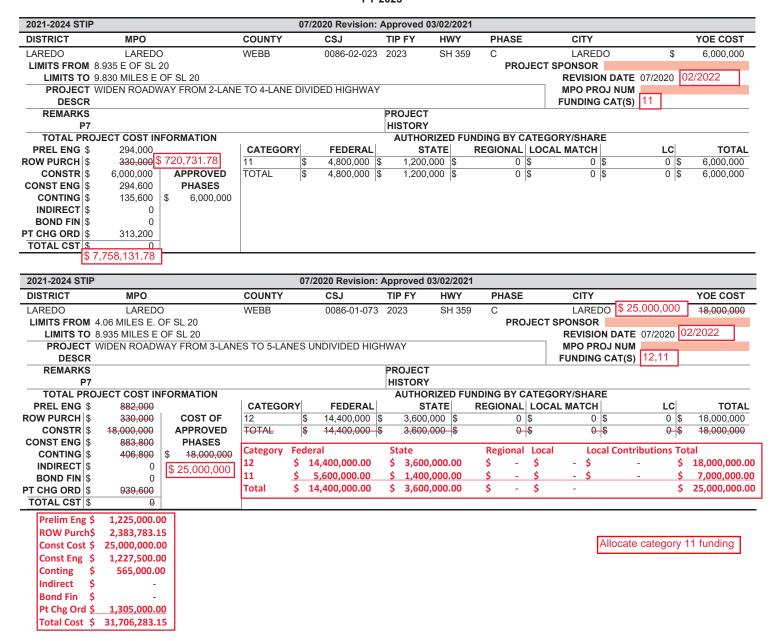
FEBRUARY 2022 STIP REVISION LAREDO DISTRICT

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## LAREDO MPO - HIGHWAY PROJECTS

2021-2024 STIP						03/02/2021				
DISTRICT	MPO	COUNTY	CS		TIP FY	HWY	PHASE	CITY		YOE COST
LAREDO	LAREDO	WEBB		22-33-181	2023	CS	T	LAREDO	\$	225,000
	DA Bus Stops and Bicyc	cle Plazas			2023		PROJEC	T SPONSOR		
LIMITS TO		71.71%		71 1					OATE 07/2020	
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P7					HISTORY	1				
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TOTAL CST \$	473,243									
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2021-2024 STIP				Revision: A	• • • • • • • • • • • • • • • • • • • •			A :		VAT 225
DISTRICT	MPO	COUNTY	CS		TIP FY	HWY	PHASE	CITY		YOE COST
LAREDO	LAREDO 1 mile east of Beltway P	WEBB	092	22-33-166	2023	CS	C PROJECT	LAREDO F SPONSOR	\$	21,440,668
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DESCR		ion of 4 Lanc Biviace	- Inglittuy					FUNDING CA	T(S) 7	
	euthinger Road - local				PROJECT					
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PREL ENG \$		• • • •			,		REGIONAL LO		LC	TOTAL
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	1,050,593 0   <b>COS</b> 1	<b>Γ OF</b> 7	\$ 17,	152,534 \$	ST	0 \$	0 \$	4,288,134 \$	0 \$	21,440,668
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ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$ 25  2021-2024 STIP  DISTRICT  LAREDO  LIMITS FROM FN LIMITS TO 0.1  PROJECT   Ne DESCR   Ne REMARKS   Ha PT TOTAL PROJE PREL ENG   \$ CONSTR   \$	0 21,440,668 APPRO APPRO PHA: 214,407 \$ 21,440,042 \$ 21,4	COUNTY WEBB Parkway ion of 4-Lane Divided  ON CATEGOR  CATEGOR  A 3LC	07/2020   CS	152,534 \$ 152,534 \$ Revision: A 3 22-33-165 EDERAL 437,521 \$	PROJECT HISTORY AUTHOU ST 3,805,	0 \$ 0 \$ 0 \$  03/02/2021  HWY  CS  RIZED FUN  FATE   160 \$	PHASE C PROJECT NDING BY CATE REGIONAL LOC	CITY  LAREDO T SPONSOR REVISION D. MPO PROJ N FUNDING CA  GORY/SHARE CAL MATCH 1,554,220 \$	0 \$ 0 \$ te project description \$ 32,514,91  ATE 07/2020 [CONUM T(S) 7,3LC]	21,440,668 21,440,668 21,440,668 21,440,668 21,440,668 20,202 2 28,538,700 22/2022 TOTAL 26,796,901
ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$ 22  2021-2024 STIP  DISTRICT  LAREDO  LIMITS FROM FIN LIMITS TO 0.1  PROJECT   Ne DESCR  REMARKS Ha P7 TOTAL PROJE  PREL ENG   \$ CONSTR   \$ CONS	0 21,440,668 1,061,314 214,407 \$ 21,4 21,4 21,4 21,4 21,4 21,4 21,4 21,4	COUNTY WEBB Parkway ion of 4-Lane Divided  ON CATEGOR  CATEGOR  A 3LC	07/2020   CS	152,534 \$ 152,534 \$ Revision: A 5J 22-33-165 EDERAL 437,521 \$ 0 \$	PROJECT HISTORY AUTHOU ST 3,805,	0 \$ 0 \$ 0 \$  03/02/2021  HWY  CS  RIZED FUN  [ATE   160 \$ 0 \$	PHASE  C PROJECT  NDING BY CATEGREGIONAL LOOGUE SECTION CONTRACTOR	CITY LAREDO SPONSOR REVISION D MPO PROJ N FUNDING CA  GORY/SHARE CAL MATCH 1,554,220 \$ 0 \$	0 \$ 0 \$ te project description \$ 32,514,91  ATE 07/2020 [CINUM T(S) 7,3LC]  LC	21,440,668 21,440,668 21,440,668 21,440,668 21,440,668 21,440,668 20,202 22,8,538,700 22,2022 28,538,700 22,2022 TOTAL 26,796,901 1,741,799
ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$ 2021-2024 STIP DISTRICT LAREDO LIMITS FROM FN LIMITS TO 0.1 PROJECT   Ne DESCR REMARKS Ha P7 TOTAL PROJE PREL ENG   \$ CONSTR   \$ CONSTR   \$ CONSTR   \$ CONSTR   \$ CONSTR   \$ CONTING   \$ INDIRECT   \$	0 21,440,668 1,061,314 214,407 \$ 21,4 21,4 214,407 \$ 21,4 21,4 21,4 21,4 21,4 21,4 21,4 21,4	COUNTY WEBB Parkway ion of 4-Lane Divided  ON CATEGOR 7 3LG 38,700	07/2020   CS	152,534 \$ 152,534 \$ Revision: A 5J 22-33-165 EDERAL 437,521 \$ 0 \$	PROJECT HISTORY AUTHOU ST 3,805,	0 \$ 0 \$ 0 \$  03/02/2021  HWY  CS  RIZED FUN  [ATE   160 \$ 0 \$	PHASE  C PROJECT  NDING BY CATEGREGIONAL LOOGUE SECTION CONTRACTOR	CITY LAREDO SPONSOR REVISION D MPO PROJ N FUNDING CA  GORY/SHARE CAL MATCH 1,554,220 \$ 0 \$	0 \$ 0 \$ te project description \$ 32,514,91  ATE 07/2020 [CINUM T(S) 7,3LC]  LC	21,440,668 21,440,668 21,440,668 21,440,668 21,440,668 21,440,668 20,202 22,8,538,700 22,2022 28,538,700 22,2022 TOTAL 26,796,901 1,741,799
ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONST ENG   \$ CONTING   \$ BOND FIN   \$ PT CHG ORD   \$ TOTAL CST   \$ 25  2021-2024 STIP  DISTRICT  LAREDO   LIMITS FROM FM LIMITS TO 0.1  PROJECT   Ne DESCR   Ne REMARKS HA P7  TOTAL PROJE PREL ENG   \$ CONSTR   \$ CONSTR   \$ CONST ENG   \$ CONST ENG   \$ INDIRECT   \$ BOND FIN   \$	0 21,440,668 1,061,314 214,407 0 0 1,340,042 5,107,024	COUNTY WEBB Parkway ion of 4-Lane Divided  ON CATEGOR 7 3LG 38,700	07/2020   CS	152,534 \$ 152,534 \$ Revision: A 5J 22-33-165 EDERAL 437,521 \$ 0 \$	PROJECT HISTORY AUTHOU ST 3,805,	0 \$ 0 \$ 0 \$  03/02/2021  HWY  CS  RIZED FUN  [ATE   160 \$ 0 \$	PHASE  C PROJECT  NDING BY CATEGREGIONAL LOOGUE SECTION CONTRACTOR	CITY LAREDO SPONSOR REVISION D MPO PROJ N FUNDING CA  GORY/SHARE CAL MATCH 1,554,220 \$ 0 \$	0 \$ 0 \$ te project description \$ 32,514,91  ATE 07/2020 [CINUM T(S) 7,3LC]  LC	21,440,668 21,440,668 21,440,668 21,440,668 21,440,668 21,440,668 20,202 22,8,538,700 22,2022 28,538,700 22,2022 TOTAL 26,796,901 1,741,799
CONSTE S CONST ENG CONST ENG CONST ENG CONTING INDIRECT BOND FIN T CHG ORD TOTAL CST S TOTAL CST CONSTRICT  LAREDO LIMITS FROM LIMITS TO 0.1 PROJECT PROJECT REMARKS Ha P7 TOTAL PROJE PREL ENG CONSTR S CONST ENG CONTING INDIRECT BOND FIN S T CHG ORD	0 21,440,668 1,061,314 214,407 \$ 21,4 21,4 214,407 \$ 21,4 21,4 21,4 21,4 21,4 21,4 21,4 21,4	COUNTY WEBB Parkway ion of 4-Lane Divided  ON CATEGOR 7 3LG 38,700	07/2020   CS	152,534 \$ 152,534 \$ Revision: A 5J 22-33-165 EDERAL 437,521 \$ 0 \$	PROJECT HISTORY AUTHOU ST 3,805,	0 \$ 0 \$ 0 \$  03/02/2021  HWY  CS  RIZED FUN  [ATE   160 \$ 0 \$	PHASE  C PROJECT  NDING BY CATEGREGIONAL LOOGUE SECTION CONTRACTOR	CITY LAREDO SPONSOR REVISION D MPO PROJ N FUNDING CA  GORY/SHARE CAL MATCH 1,554,220 \$ 0 \$	0 \$ 0 \$ te project description \$ 32,514,91  ATE 07/2020 [CINUM T(S) 7,3LC]  LC	21,440,668 21,440,668 21,440,668 21,440,668 21,440,668 21,440,668 20,202 202 202 202 202 202 202 202 202 2
ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONST ENG   \$ CONST ENG   \$ EVEN CONSTR	0 21,440,668 1,061,314 214,407 \$ 21,4 21,4 214,407 \$ 21,4 21,4 21,4 21,4 21,4 21,4 21,4 21,4	COUNTY WEBB Parkway ion of 4-Lane Divided ON CATEGOR 7 34-6 SES 38,700 4,912	07/2020   CS	152,534 \$ 152,534 \$ 152,534 \$  Revision: A  J 22-33-165  EDERAL   437,521 \$ 437,521 \$	PROJECT HISTORY AUTHOU ST 3,805,	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	PHASE C PROJECT NDING BY CATE REGIONAL LOC 0 \$ 0 \$ 0 \$	CITY LAREDO T SPONSOR REVISION D MPO PROJ N FUNDING CA  GORY/SHARE CAL MATCH 1,554,220 \$ 1,554,220 \$	0 \$ 0 \$ 1	21,440,668 21,440,668 21,440,668 21,440,668 21,440,668 21,440,668 28,538,700 22,2022 28,538,700 28,538,700
CONSTR S CONST ENG S CONST ENG S CONST ENG S CONTING S INDIRECT S BOND FIN S TOTAL CST S 2021-2024 STIP DISTRICT  LAREDO LIMITS FROM FN LIMITS TO 0.1 PROJECT NE PROJECT NE PROJECT NE CONSTR S CONSTR S CONST ENG S CONTING S INDIRECT S BOND FIN S TOTAL CST S  Prelim Eng \$ 1	0 21,440,668 1,061,314 214,407 \$ 21,4 21,4 21,4 21,4 21,4 21,4 21,4 21,4	COUNTY WEBB Parkway ion of 4-Lane Divided  ON CATEGOR 7 3LG 38,700	07/2020   CS	152,534 \$ 152,534 \$ Revision: A  J 22-33-165  EDERAL 437,521 \$ 0 \$ 437,521 \$	PROJECT HISTORY AUTHO ST 3,805,	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	PHASE  C PROJECT  NDING BY CATEGREGIONAL LOOGUE SECTION CONTRACTOR	CITY LAREDO T SPONSOR REVISION D MPO PROJ N FUNDING CA  GORY/SHARE CAL MATCH 1,554,220 \$ 1,554,220 \$	0 \$ 0 \$ 1	21,440,668 21,440,668 21,440,668 21,440,668 21,440,668 21,440,668 22,8538,700 22,2022 28,538,700 28,538,700
CONSTR S CONST ENG S CONST ENG S CONST ENG S CONTING S INDIRECT S BOND FIN S TOTAL CST S CONSTRICT  LAREDO LIMITS FROM FN LIMITS TO 0.1 PROJECT DESCR REMARKS HA P7 TOTAL PROJE PREL ENG S CONSTR S CONST ENG S CONST ENG S CONTING S INDIRECT S BOND FIN S TOTAL CST S  Prelim Eng \$ 1 ROW Purch\$	0 21,440,668 1,061,314 214,407 \$ 21,4 21,4 21,4 21,4 21,4 21,4 21,4 21,4	COUNTY WEBB Parkway ion of 4-Lane Divided  ON CATEGOR 7 3LG TOTAL  COUNTY WEBB  CATEGOR 7 3LG TOTAL  4,912	07/2020   CS	152,534 \$ 152,534 \$ 152,534 \$  Revision: A  3 22-33-165  EDERAL 437,521 \$ 0 \$ 437,521 \$	PROJECT HISTORY AUTHO ST 3,805,	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	PHASE C PROJECT  NDING BY CATE REGIONAL LOC  0 \$ 0 \$ 0 \$	CITY LAREDO I SPONSOR REVISION D. MPO PROJ N FUNDING CA'  GORY/SHARE CAL MATCH 1,554,220 \$ 1,554,220 \$	0 \$ 0 \$ 1	21,440,668 21,440,668 21,440,668 21,440,668 21,440,668 20,202 28,538,700 22,538,700 28,538,700
CONSTR S CONST ENG S CONST ENG S CONST ENG S CONST ENG S CONTING S INDIRECT S BOND FIN S TOTAL CST S COSTRICT  LAREDO LIMITS FROM FN LIMITS TO 0.1 PROJECT NE DESCR REMARKS HA P7 TOTAL PROJE PREL ENG S CONSTR S CONST ENG S CONST ENG S CONTING S INDIRECT S BOND FIN S T CHG ORD S TOTAL CST S  Prelim Eng \$ 1 ROW Purch\$ CONST CST \$ 32	0 21,440,668 1,061,314 214,407 \$ 21,4 21,4 0 0 0 1,340,042 5,107,024	COUNTY WEBB Parkway ion of 4-Lane Divided  CATEGOR  A,912  CATEGOR  A,912	07/2020   CS	152,534 \$ 152,534 \$ 152,534 \$  Revision: A 3 22-33-165  EDERAL 437,521 \$ 0 \$ 437,521 \$	PROJECT HISTORY AUTHO ST 3,805, 3,805,	0 \$ 0 \$ 0 \$ 0 \$  03/02/2021  HWY CS  RIZED FUN FATE   160 \$ 0 \$ 1160 \$  Regional \$	O   \$   O	CITY LAREDO SPONSOR REVISION D. MPO PROJ N FUNDING CA  GORY/SHARE CAL MATCH 1,554,220 \$ 1,554,220 \$ 1,554,220 \$ \$ 1,554,220 \$ \$ 1,554,220 \$	0 \$ 0 \$ 1	21,440,668 21,440,668 21,440,668 21,440,668 21,440,668 21,440,668 28,538,700 22,2022 28,538,700 28,538,700 28,538,700 28,538,700 28,538,700 28,538,700 28,431,178.00 28,431,178.00 28,431,178.00 28,431,178.00 28,431,178.00
CONSTR S CONST ENG S CONST ENG S CONST ENG S CONTING S INDIRECT S BOND FIN S TOTAL CST S 2221-2024 STIP DISTRICT  LAREDO LIMITS FROM FN LIMITS TO 0.1 PROJECT DESCR REMARKS HA P7 TOTAL PROJE PREL ENG S CONSTR S CONST ENG S CONST ENG S CONTING S INDIRECT S BOND FIN S T CHG ORD S TOTAL CST S  Prelim Eng \$ 1 ROW Purch\$ CONST CST S  CONST CST S  Prelim Eng \$ 1	0 21,440,668 1,061,314 214,407 \$ 21,4 21,4 214,407 \$ 21,4 21,4 21,4 21,4 21,4 21,4 21,4 21,4	COUNTY WEBB Parkway ion of 4-Lane Divided  CATEGOR  A,912  CATEGOR  A,912	07/2020   CS	152,534 \$ 152,534 \$ 152,534 \$  Revision: A 3 22-33-165  EDERAL 437,521 \$ 0 \$ 437,521 \$	PROJECT HISTORY AUTHO ST 3,805, 3,805,	0 \$ 0 \$ 0 \$ 0 \$  03/02/2021  HWY CS  RIZED FUN FATE 160 \$ 0 \$ 160 \$	PHASE C PROJECT  PROJECT  NDING BY CATEGREGIONAL LOCO  S S S S S S S S S S S S S S S S S S	CITY LAREDO SPONSOR REVISION D. MPO PROJ N FUNDING CA  GORY/SHARE CAL MATCH 1,554,220 \$ 0 \$ 1,554,220 \$ \$ Local Cont \$ \$	0 \$ 0 \$ 1	21,440,668 21,440,668 21,440,668 21,440,668 21,440,668 21,440,668 28,538,700 22,2022 28,538,700 28,538,700 28,538,700 28,538,700 28,538,700 28,538,700
ROW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ ET CHG ORD   \$ TOTAL CST   \$ ET CHG ORD   \$ TOTAL CST   \$ ET CHG ORD   \$ ET CH	0 21,440,668 1,061,314 214,407 0 0 1,340,042 5,107,024	COUNTY WEBB Parkway ion of 4-Lane Divided  CATEGOR  A,912  CATEGOR  A,912	07/2020   CS	152,534 \$ 152,534 \$ 152,534 \$  Revision: A 3 22-33-165  EDERAL 437,521 \$ 0 \$ 437,521 \$	PROJECT HISTORY AUTHO ST 3,805, 3,805,	0 \$ 0 \$ 0 \$ 0 \$  03/02/2021  HWY CS  RIZED FUN FATE   160 \$ 0 \$ 1160 \$  Regional \$	O   \$   O	CITY LAREDO SPONSOR REVISION D. MPO PROJ N FUNDING CA  GORY/SHARE CAL MATCH 1,554,220 \$ 1,554,220 \$ 1,554,220 \$ \$ 1,554,220 \$ \$ 1,554,220 \$	0 \$ 0 \$ 1	21,440,668 21,440,668 21,440,668 21,440,668 21,440,668 21,440,668 28,538,700 22,2022 28,538,700 28,538,700 28,538,700 28,538,700 28,538,700 28,538,700 28,431,178.00 28,431,178.00 28,431,178.00 28,431,178.00 28,431,178.00
CONSTENG \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ T CHG ORD \$ TOTAL CST \$ ZO21-2024 STIP DISTRICT LAREDO LIMITS FROM FM LIMITS TO 0.1 PROJECT DESCR REMARKS Ha P7 TOTAL PROJE PREL ENG \$ CONSTR \$ CONSTR \$ CONSTENG \$ CONSTENG \$ CONSTENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ T CHG ORD \$ TOTAL CST \$  Prelim Eng \$ T CHG ORD \$ TOTAL CST \$  Prelim Eng \$ CONST CONST S CONST CONST S CONSTENG \$ TOTAL CST \$  Prelim Eng \$ T CHG ORD \$ TOTAL CST \$  Prelim Eng \$ Indirect \$ BOND FIN \$ CONSTENG \$ CONSTENG \$ CONSTENG \$ TOTAL CST \$  Prelim Eng \$ INDIRECT \$ BOND FIN \$ TOTAL CST \$  Prelim Eng \$ INDIRECT \$ BOND FIN \$ INDIRECT \$	0 21,440,668 1,061,314 214,407 \$ 21,4 21,4 00 0 1,340,042 5,107,024	COUNTY WEBB Parkway ion of 4-Lane Divided  CATEGOR  A,912  CATEGOR  A,912	07/2020   CS	152,534 \$ 152,534 \$ 152,534 \$  Revision: A 3 22-33-165  EDERAL 437,521 \$ 0 \$ 437,521 \$	PROJECT HISTORY AUTHO ST 3,805, 3,805,	0 \$ 0 \$ 0 \$ 0 \$  03/02/2021  HWY CS  RIZED FUN FATE   160 \$ 0 \$ 1160 \$  Regional \$	O   \$   O	CITY  LAREDO SPONSOR REVISION D. MPO PROJ N FUNDING CA  GORY/SHARE CAL MATCH 1,554,220 \$ 1,554,220 \$ 1,554,220 \$ \$ 1,741,79 \$ 1,741,79	0 \$ 0 \$ 1 te project described by the project	21,440,668 21,440,668 21,440,668 21,440,668 21,440,668 21,440,668 22,2022 28,538,700 22,72022 28,538,700 28,538,700 28,538,700 28,431,178.00 2,341,935.00 1,741,799.00 32,514,912.00
OW PURCH   \$ CONSTR   \$ CONST ENG   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ T CHG ORD   \$ TOTAL CST   \$ ZO21-2024 STIP DISTRICT  AREDO   LIMITS FROM FM   LIMITS TO 0.1 PROJECT   Ne   DESCR   REMARKS Ha   P7 TOTAL PROJE   PREL ENG   \$ CONSTR   \$ CONSTR   \$ CONSTE NG   CONTING   \$ INDIRECT   \$ BOND FIN   \$ T CHG ORD   \$ TOTAL CST   \$  Prelim Eng   \$ CONST ENG   \$ CONTING   \$ INDIRECT   \$ BOND FIN   \$ T CHG ORD   \$ TOTAL CST   \$  Prelim Eng   \$ CONST ENG   \$ CONST ENG   \$ CONSTENG   \$ CONSTENG   \$ TOTAL CST   \$  Prelim Eng   \$ INDIRECT   \$ INDIREC	0 21,440,668 1,061,314 214,407 \$ 21,4 21,4 00 0 1,340,042 5,107,024	COUNTY WEBB Parkway ion of 4-Lane Divided  CATEGOR  A,912  CATEGOR  A,912	07/2020   CS	152,534 \$ 152,534 \$ 152,534 \$  Revision: A 3 22-33-165  EDERAL 437,521 \$ 0 \$ 437,521 \$	PROJECT HISTORY AUTHO ST 3,805, 3,805,	0 \$ 0 \$ 0 \$ 0 \$  03/02/2021  HWY CS  RIZED FUN FATE   160 \$ 0 \$ 1160 \$  Regional \$	O   \$   O	CITY  LAREDO SPONSOR REVISION D MPO PROJ N FUNDING CA  GORY/SHARE CAL MATCH 1,554,220 \$ 1,554,220 \$ 1,554,220 \$ 1,5741,79 \$ 1,741,79	0 \$ 0 \$ 1	21,440,668 21,440,668 21,440,668 21,440,668 21,440,668 21,440,668 22,8538,700 22,2022 28,538,700 28,796,901 1,741,799 28,538,700 2,341,935.00 1,741,799.00 32,514,912.00 description.

### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LAREDO MPO - HIGHWAY PROJECTS



## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LAREDO MPO - HIGHWAY PROJECTS

#### FY 2023

2021-2024 STIP 07/2020 Revision: Approved 03/02/2021														
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST				
LAREDO	LAREDO	)	WEBB	0086-14-089	2023	US 59	С	LAREDO \$	38,390,491	40,500,000				
LIMITS FROM 0.51 MI SOUTH OF SHILOH PROJECT SPONSOR														
LIMITS TO	LIMITS TO INTERNATIONAL BLVD.  REVISION DATE 07/2020 02/2022													
PROJECT	RECONSTRUC	TION OF EXISTIN	G 6-LANE HIG	HWAY TO PROPO	SED 6-LAN	IE FREEWA	Y WITH 3-LAN	E MPO PROJ N	IUM	140 44				
DESCR I	FONTAGE ROA	DS.						FUNDING CAT	<b>F(S)</b> 2U,10 2U	J,10, 11				
REMARKS					PROJEC	Г								
P7					HISTOR	<i>(</i>								
TOTAL PRO	JECT COST IN	FORMATION			AUTHO			EGORY/SHARE						
PREL ENG \$	<del>1,984,500</del>		CATEGORY	. ===::::=			REGIONAL LO	OCAL MATCH	LC	TOTAL				
ROW PURCH \$	64,919,082	COST OF	4U	\$ 25,200,000	6,300	,000  \$	0  \$	0  \$	0  \$	31,500,000				
CONSTR \$	40,500,000	APPROVED	<del>10</del>	\$ 7,200,000 S	1,800	<del>,000  \$</del>	0 \$	0 \$	0 \$	9,000,000				
CONST ENG \$	<del>1,409,400</del>	PHASES	TOTAL	\$ 32,400,000	8,100	<del>,000  \$</del>	0 \$	0 \$	0 \$	40,500,000				
CONTING \$	<del>48,600</del>	\$ 40,500,000	Category	Federal	State		Regional	Local C	Contributions	Total				
INDIRECT \$	0	\$ 38,390,491	20 '	\$ 25,200,000.00	) \$ 6.	300,000.00	Ś-	Ś - Ś	_	\$ 31,500,000.00				
BOND FIN \$	0		10	\$ 3,428,215.00	1 1	357,053.80	Š.	\$ - \$	_	\$ 4,285,269.00				
PT CHG ORD \$	<del>2,928,150</del>		11	\$ 2,084,177.60	1.00	521,044.40	š.	Š - Š	_	\$ 2,605,222.00				
TOTAL CST \$	<del>152,289,732</del>		Total	\$ 30,712,392.80		678,098.20	<u> </u>	\$ - \$		\$ 38,390,491.00				
Prelim Eng \$	1,881,135.00		Total	7 30,712,332.00	, , ,,	0,000.20	<del>y</del> -	<del>y</del> <del>y</del>		\$ 30,330, <del>4</del> 31.00				
ROW PurchS	64,919,082.00													
INOW Purchs	04,313,082.00	'				Co	nstruction fo	ınding was realle	ocated to oth	er CS Is along				

Prelim Eng \$ 1,881,135.00

ROW Purch\$ 64,919,082.00

Const Cost \$ 38,390,491.00

Const Eng \$ 1,335,990.00

Conting \$ 46,069.00

Indirect \$ 
Bond Fin \$ 
Pt Chg Ord \$ 2,775,633.00

Total Cost \$ 109,348,400.00

Construction funding was reallocated to other CSJs along the same corridor. Category 11 funds in the amount of \$2,605,222 have been approved for this project.

2021-2024 STIP	STIP 07/2020 Revision: Approved 03/02/2021															
DISTRICT	MPO		COUNTY		CSJ	TIP	FY HWY	1	PHASE			CITY				YOE COST
LAREDO	LAREDO	)	WEBB		0086-14-088	202	3 US 5	59	С			LARED	00 \$ 4	5,394,77	78	20,000,000
LIMITS FROM	0.36 MI SOUTH	OF UNIVERSITY	BLVD.						PR	OJE	CT SP	ONSOR				
LIMITS TO	0.51 MI SOUTH	OF SHILOH DR.									F	REVISIO	N DATE	07/202	002/	2022
PROJECT	RECONSTRUC	TION OF EXISTING	G 6 LANE HIC	<b>SHWA</b>	Y TO PROPOS	ED 6	LANE FREE	WA'	Y FACILIT	Y WI	I N	IPO PR	OJ NUN	_		
DESCR 7	TH 3 LANE FRO	ONTAGE ROADS A	AT UNIVERSI	TY BL	VD. TO SHILOH	1 DR	₹.				FU	JNDING	CAT(S	) 2U,10	), 11	
REMARKS						PRC	JECT									
P7						_	TORY									
	JECT COST IN	IFORMATION				Α	UTHORIZED						E			
PREL ENG \$	980,000		CATEGOR	Υ	FEDERAL		STATE		REGIONAI		OCAL I			L		TOTAL
ROW PURCH	<del>47,215,397</del>	COST OF	<del>4U</del>	\$	9,200,000 \$		2,300,000		0	+		0	\$	e	<del> \$</del>	<del>11,500,000</del>
CONSTR \$	<del>20,000,000</del>	APPROVED	<del>10</del>	\$	6,800,000 \$		1,700,000 \$			+		0	1.		<del> \$</del>	8,500,000
CONST ENG	<del>696,000</del>	PHASES	TOTAL	\$	16,000,000 \$		4,000,000		0	+		0	\$	e	<del> \$</del>	20,000,000
CONTING \$	<del>24,000</del>	\$ <del>20,000,000</del>	Category	Feder	ral	St	ate		Region	al L	Local	Loca	al Conti	ibutions	То	tal
INDIRECT  \$	0	\$ 45,394,778	20	\$ !	9,200,000.00	\$	2,300,000.0	00	\$	- :	\$ -	\$		-	\$	11,500,000.0
BOND FIN \$	0		10	\$ 1	7,600,000.00	Ś	4,400,000.0	00	Ś	-	\$-	Ś		_	Ś	22,000,000.0
T CHG ORD \$	1,446,000		111	1.0	9,515,822.40	Ś	2,378,955.6		Ś	_	\$ -	Ś		_		11.894.778.0
TOTAL CST  \$	90,361,397		Total		6,315,822.40	Ś	9,078,955.6		Ś	_	Ś -	Ś		_		45,394,778.0
Prelim Eng \$	2,224,345.00			-	* * *		. ,,		•		·	· ·				. ,

Prelim Eng \$ 2,224,345.00

ROW Purch\$ 47,215,397.00

Const Cost \$ 45,394,778.00

Conting \$ 1,579,739.00

Conting \$ 54,474.00

Indirect \$ 
Bond Fin \$ 
Pt Chg Ord \$ 3,282,043.00

Total Cost \$ 99,750,776.00

Category 4 funds are replaced with category 2U.
Category 10 funding is being increased and category 11
funds are being allocated to cover increase in
construction cost.

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM **LAREDO MPO - HIGHWAY PROJECTS**

2021-2024 STIP			07	7/2020 Revision: A	Approved 0	3/02/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LAREDO	LAREDO		WEBB	0086-14-079	2023	US 59	С	LAREDO	\$ 19,364,639	16,850,000
	0.50 mi. S. of Univ	•					PROJI	ECT SPONSOR		
	0.50 mi. N. of Uni									02/2022
	construction of int	erchange AT UNI\	VERSITY BLVD					MPO PROJ	NUM	
DESCR					DDO IECT			FUNDING CA	AT(S) 2M 2M, 1	U
REMARKS P7					PROJECT HISTORY					
	JECT COST INFO	ORMATION				RIZED FIIN	IDING BY CA	TEGORY/SHARE		
PREL ENG \$	825,650		CATEGORY	FEDERAL				OCAL MATCH	LC	TOTAL
ROW PURCH \$	251,005,784	COST OF	2 \$		3,370,0		0 \$	0 \$	0 \$	16,850,000
CONSTR \$	<del>16,850,000</del>	APPROVED	TOTAL \$	13,480,000 \$	3,370,0	900 \$	0 \$	0 \$	0 \$	16,850,000
CONST ENG \$	<del>837,445</del>	PHASES		de est	Chala	'	B	Taral Taral	0 - 1 - 21 - 12 - 1 - 1	es est
CONTING \$	<del>421,250</del> \$	16,850,000		deral	State	0.000.00	Regional			rotal
INDIRECT \$	0	\$ 19,364,639		13,480,000.00	1 1	0,000.00	\$ - \$ -	\$ - \$ \$ - \$		\$ 16,850,000.00 \$ 2.514.639.00
BOND FIN \$	0		1	2,011,711.20		2,927.80	<u> </u>	T T		
PT CHG ORD \$	559,420		Total \$	15,491,711.20	\$ 3,87	2,927.80	<b>&gt;</b> -	\$ -		\$ 19,364,639.00
	<del>287,349,549</del>									
Prelim Eng \$	948,868.00									
ROW Purch	-							s in the amount		were approved
Const Cost \$	19,364,639.00					to cov	er increase	in construction	cost.	
Const Eng \$	962,423.00									
Conting \$	484,116.00									
Indirect										
Bond Fin										
Pt Chg Ord \$										
Total Cost	22,402,953.00									
Total Cost 3	22,402,333.00	2								
2021-2024 STI		2		07/2020 Revision:	: Approved	03/02/202	1			
		2	COUNTY	07/2020 Revision: CSJ	: Approved	03/02/202 HWY	1 PHASE	CITY		YOE COST
2021-2024 STI	P				TIP FY			CITY LAREDO	9 <b>[</b> \$31.856.54	
2021-2024 STI DISTRICT LAREDO	P MPO	)	COUNTY	CSJ	TIP FY	HWY	<b>PHASE</b> C		S31,856,54	
2021-2024 STI DISTRICT LAREDO LIMITS FROM	P MPO LAREDO	) niloh DR.	COUNTY	CSJ	TIP FY	HWY	<b>PHASE</b> C	LAREDO JECT SPONSOR	9 \$31,856,54 DATE 07/2020	
2021-2024 STI DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT	P MPO LAREDO 0.50 mi. S. of St 0.50 mi. N. of St construction of i	) niloh DR.	<b>COUNTY</b> WEBB	CSJ	TIP FY	HWY	<b>PHASE</b> C	LAREDO JECT SPONSOR REVISION MPO PRO	I DATE 07/2020 DJ NUM	9 21,500,000
2021-2024 STI DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR	P MPO LAREDO 0.50 mi. S. of St 0.50 mi. N. of St construction of it	) niloh DR. niloh DR.	<b>COUNTY</b> WEBB	CSJ	TIP FY 3 2023	HWY US 59	<b>PHASE</b> C	LAREDO JECT SPONSOR REVISION MPO PRO	I DATE 07/2020 J NUM	9 21,500,000
2021-2024 STI DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR	P MPO LAREDO 0.50 mi. S. of St 0.50 mi. N. of St construction of it	) niloh DR. niloh DR.	<b>COUNTY</b> WEBB	CSJ	TIP FY 5 2023 PROJEC	HWY US 59	<b>PHASE</b> C	LAREDO JECT SPONSOR REVISION MPO PRO	I DATE 07/2020 DJ NUM	9 21,500,000
2021-2024 STI DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	P MPO LAREDO 1 0.50 mi. S. of St 0 0.50 mi. N. of St construction of it	niloh DR. niloh DR. niloh DR. nterchange AT SH	<b>COUNTY</b> WEBB	CSJ	TIP FY 3 2023 PROJEC HISTOR	HWY US 59 T Y	PHASE C PRO	LAREDO JECT SPONSOR REVISION MPO PRO FUNDING	I DATE 07/2020 JJ NUM CAT(S) 2M 2N	9 21,500,000
2021-2024 STI DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	P MPO LAREDO 1 0.50 mi. S. of St 0 0.50 mi. N. of St construction of it	niloh DR. niloh DR. niloh DR. nterchange AT SH	COUNTY WEBB	CSJ 0086-14-076	TIP FY 3 2023 PROJEC HISTOR AUTHO	HWY US 59 T Y DRIZED FU	PHASE C PRO	LAREDO JECT SPONSOR REVISION MPO PRO FUNDING	I DATE 07/2020 DJ NUM CAT(S) 2M 2N	9 21,500,000 02/2022 1, 10
2021-2024 STI DISTRICT  LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PR PREL ENG \$	P MPO LAREDO 1 0.50 mi. S. of St 0 0.50 mi. N. of St construction of it construction of it 1,053,500	niloh DR. niloh DR. niloh DR. nterchange AT SH	COUNTY WEBB HILOH DR.	CSJ 0086-14-076	PROJEC HISTOR	HWY US 59 T Y DRIZED FU	PHASE C PRO INDING BY C REGIONAL	LAREDO JECT SPONSOR REVISION MPO PRO FUNDING  ATEGORY/SHARE LOCAL MATCH	I DATE 07/2020 DJ NUM CAT(S) 2M 2N	9 21,500,000 02/2022 1, 10
2021-2024 STI DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	MPO LAREDO 0.50 mi. S. of St 0.50 mi. N. of St construction of it  0.50 mi. N. of St construction of it 1,053,500 251,005,784	niloh DR. niloh DR. niloh DR. nterchange AT SH	COUNTY WEBB HILOH DR.  CATEGORY 2	CSJ 0086-14-076 FEDERAL \$ 17,200,000	PROJEC HISTOR AUTHO \$ 4,300	HWY US 59 T Y DRIZED FU	PHASE C PRO  JINDING BY C REGIONAL	LAREDO JECT SPONSOR REVISION MPO PRO FUNDING  ATEGORY/SHARE LOCAL MATCH \$ 0 \$	I DATE 07/2020  JJ NUM  CAT(S) 2M 2N  LC  0 0	9 21,500,000 02/2022 1, 10 TOTAL \$ 21,500,000
2021-2024 STI DISTRICT  LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS PIT TOTAL PR PREL ENG \$ ROW PURCH  \$	MPO LAREDO 0.50 mi. S. of Sh 0.50 mi. N. of Sh construction of in  Note of the second	oniloh DR. niloh DR. niloh DR. nterchange AT SH	COUNTY WEBB HILOH DR.  CATEGORY 2 TOTAL	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000	PROJEC HISTOR AUTHO S 4,300 \$ 4,300	HWY US 59  T Y DRIZED FU STATE 0,000 \$	PHASE C PRO  JINDING BY C REGIONAL 0 0	LAREDO JECT SPONSOR REVISION MPO PRO FUNDING  ATEGORY/SHARE LOCAL MATCH \$ 0 \$	DATE 07/2020 DI NUM CAT(S) 2M 2N  E LC D 0	9 21,500,000 02/2022 1, 10 TOTAL \$ 21,500,000 \$ 21,500,000
2021-2024 STI DISTRICT  LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PR PREL ENG \$ ROW PURCH \$ CONSTR \$	P MPO LAREDO 0.50 mi. S. of Sh 0.50 mi. N. of Sh construction of in  1.053,500 1.053,500 1.053,500 1.068,550	oniloh DR. niloh DR. niloh DR. nterchange AT SH FORMATION  COST OF APPROVED	COUNTY WEBB HILOH DR.  CATEGORY 2 TOTAL Category F	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 ederal	TIP FY 5 2023  PROJEC HISTOR AUTHO \$ \$ 4,300 \$ State	HWY US 59  T Y DRIZED FU TATE 0,000 \$ 0,000 \$	PHASE C PRO INDING BY C REGIONAL 0 0 Regiona	LAREDO JECT SPONSOR REVISION MPO PRO FUNDING  ATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ I Local Local	DATE 07/2020 DI NUM CAT(S) 2M 2N  LC 0 0	9 21,500,000 02/2022 1, 10 TOTAL \$ 21,500,000 \$ 21,500,000
2021-2024 STI DISTRICT  LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PR PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$	P MPO LAREDO 0.50 mi. S. of St 0.50 mi. N. of St construction of it 1,053,500 1,053,500 251,005,784 21,500,000 1,068,550 537,500	FORMATION  COST OF APPROVED PHASES	CATEGORY 2 TOTAL Category F 2M	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 47,200,000- ederal \$ 17,200,000.00	TIP FY 5 2023  PROJEC HISTOR AUTHO S 4,300 \$ 4,300 State \$ 4,3	HWY US 59  T Y DRIZED FU STATE 0,000 \$ 0,000 \$	PHASE C PRO PRO JINDING BY C REGIONAL 0 0 Regiona \$ -	ATEGORY/SHARE LOCAL MATCH  \$ 0 \$ \$   Local   Local   \$ - \$	DATE 07/2020 DI NUM CAT(S) 2M 2N  E LC D 0	9 21,500,000 02/2022 1, 10 TOTAL \$ 21,500,000 \$ 21,500,000 Total \$ 21,500,000.00
DISTRICT  LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS PT TOTAL PR PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$	P MPO  LAREDO  0.50 mi. S. of St  0.50 mi. N. of St  construction of it  1,053,500  251,005,784  21,500,000  1,068,550  537,500  0	FORMATION  COST OF APPROVED PHASES \$ 21,500,000	COUNTY WEBB HILOH DR.  CATEGORY 2 TOTAL Category F 2M 5 10 5	CSJ 0086-14-076  FEDERAL \$ 17,200,000 \$ 17,200,000 ederal \$ 17,200,000.00 \$ 8,285,239.20	PROJEC: HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 5tate \$ 4,30 \$ 2,0	HWY US 59  T Y DRIZED FU TATE 0,000 \$ 0,000.00 71,309.80	PHASE C PRO PRO  JINDING BY C REGIONAL 0 0 Regiona \$ - \$ -	LAREDO JECT SPONSOR REVISION MPO PRO FUNDING  ATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$  I Local Local \$ - \$ \$ - \$	DATE 07/2020 DI NUM CAT(S) 2M 2N  E LC D 0	9 21,500,000 02/2022 1, 10 TOTAL \$ 21,500,000 \$ 21,500,000 Total \$ 21,500,000.00 \$ 10,356,549.00
2021-2024 STI DISTRICT  LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS PT TOTAL PR PREL ENG \$ ROW PURCH \$ CONSTE \$ CONSTENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	P MPO LAREDO 0.50 mi. S. of Sh 0.50 mi. N. of Sh construction of it  1.053,500 251,005,784 21,500,000 1,068,550 537,500 0 0 713,800	FORMATION  COST OF APPROVED PHASES \$ 21,500,000	COUNTY WEBB HILOH DR.  CATEGORY 2 TOTAL Category F 2M 5 10 5	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 47,200,000- ederal \$ 17,200,000.00	PROJEC: HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 5tate \$ 4,30 \$ 2,0	HWY US 59  T Y DRIZED FU STATE 0,000 \$ 0,000 \$	PHASE C PRO PRO JINDING BY C REGIONAL 0 0 Regiona \$ -	ATEGORY/SHARE LOCAL MATCH  \$ 0 \$ \$   Local   Local   \$ - \$	DATE 07/2020 DI NUM CAT(S) 2M 2N  E LC D 0	9 21,500,000 02/2022 1, 10 TOTAL \$ 21,500,000 \$ 21,500,000 Total \$ 21,500,000.00
2021-2024 STI DISTRICT  LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS PT TOTAL PR PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR \$ CONSTR G INDIRECT \$ BOND FIN \$	P MPO LAREDO 0.50 mi. S. of Sh 0.50 mi. N. of Sh construction of it  1.053,500 251,005,784 21,500,000 1,068,550 537,500 0 0 713,800	FORMATION  COST OF APPROVED PHASES \$ 21,500,000	COUNTY WEBB HILOH DR.  CATEGORY 2 TOTAL Category F 2M 5 10 5	CSJ 0086-14-076  FEDERAL \$ 17,200,000 \$ 17,200,000 ederal \$ 17,200,000.00 \$ 8,285,239.20	PROJEC: HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 5tate \$ 4,30 \$ 2,0	HWY US 59  T Y DRIZED FU TATE 0,000 \$ 0,000.00 71,309.80	PHASE C PRO PRO  JINDING BY C REGIONAL 0 0 Regiona \$ - \$ -	LAREDO JECT SPONSOR REVISION MPO PRO FUNDING  ATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$  I Local Local \$ - \$ \$ - \$	DATE 07/2020 DI NUM CAT(S) 2M 2N  E LC D 0	9 21,500,000 02/2022 1, 10 TOTAL \$ 21,500,000 \$ 21,500,000 Total \$ 21,500,000.00 \$ 10,356,549.00
2021-2024 STI DISTRICT  LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS PT TOTAL PR PREL ENG \$ ROW PURCH \$ CONSTE \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	P  MPO  LAREDO  0.50 mi. S. of Sh 0.50 mi. N. of Sh construction of it  1,053,500 251,005,784 21,500,000 4,068,550 537,500 0 0 713,800 297,379,134 \$ 1,560,971.0	FORMATION  COST OF APPROVED PHASES \$ 21,500,000 \$31,856,549	COUNTY WEBB HILOH DR.  CATEGORY 2 TOTAL Category F 2M 5 10 5	CSJ 0086-14-076  FEDERAL \$ 17,200,000 \$ 17,200,000 ederal \$ 17,200,000.00 \$ 8,285,239.20	PROJEC: HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 5tate \$ 4,30 \$ 2,0	HWY US 59  T Y DRIZED FU TATE 0,000 \$ 0,000.00 71,309.80	PHASE C PRO PRO  JINDING BY C REGIONAL 0 0	ATEGORY/SHARE LOCAL MATCH  \$ 0 \$ \$ 0 \$  I Local Local \$ - \$ \$ - \$ \$ - \$ \$ - \$	I DATE 07/2020 JJ NUM CAT(S) 2M 2N  LC 3 0 5 0 Contributions	9 21,500,000 02/2022 1, 10  TOTAL \$ 21,500,000 \$ 21,500,000  Total \$ 21,500,000.00 \$ 10,356,549.00 \$ 31,856,549.00
2021-2024 STI DISTRICT  LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS PT TOTAL PR PREL ENG \$ ROW PURCH \$ CONSTE \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	P MPO LAREDO 0.50 mi. S. of Sh 0.50 mi. N. of Sh 0.50 mi. N. of Sh construction of it 1,053,500 251,005,784 21,500,000 4,068,550 537,500 0 0 713,800 297,379,134 \$ 1,560,971.0	FORMATION  COST OF APPROVED PHASES \$ 21,500,000 \$31,856,549	COUNTY WEBB HILOH DR.  CATEGORY 2 TOTAL Category F 2M 5 10 5	CSJ 0086-14-076  FEDERAL \$ 17,200,000 \$ 17,200,000 ederal \$ 17,200,000.00 \$ 8,285,239.20	PROJEC: HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 5tate \$ 4,30 \$ 2,0	HWY US 59  T Y DRIZED FU TATE 0,000 \$ 0,000.00 71,309.80	PHASE C PRO PRO  JINDING BY C REGIONAL 0 0	ATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ \$ 1 Local Local \$ - \$ \$ - \$ \$ - \$ \$ - \$	LC Contributions  e amount of \$	9 21,500,000  02/2022  1, 10  TOTAL \$ 21,500,000 \$ 21,500,000 \$ 21,500,000 \$ 10,356,549.00 \$ 31,856,549.00
2021-2024 STI DISTRICT  LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS PIT TOTAL PR PREL ENG \$ ROW PURCH \$ CONSTE SCONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	P MPO LAREDO 0.50 mi. S. of St 0.50 mi. N. of St	FORMATION  COST OF APPROVED PHASES \$ 21,500,000 \$31,856,549	COUNTY WEBB HILOH DR.  CATEGORY 2 TOTAL Category F 2M 5 10 5	CSJ 0086-14-076  FEDERAL \$ 17,200,000 \$ 17,200,000 ederal \$ 17,200,000.00 \$ 8,285,239.20	PROJEC: HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 5tate \$ 4,30 \$ 2,0	HWY US 59  T Y DRIZED FU TATE 0,000 \$ 0,000.00 71,309.80	PHASE C PRO PRO  JINDING BY C REGIONAL 0 0	ATEGORY/SHARE LOCAL MATCH  \$ 0 \$ \$ 0 \$  I Local Local \$ - \$ \$ - \$ \$ - \$ \$ - \$	LC Contributions  e amount of \$	9 21,500,000  02/2022  1, 10  TOTAL \$ 21,500,000 \$ 21,500,000 \$ 21,500,000 \$ 10,356,549.00 \$ 31,856,549.00
2021-2024 STI DISTRICT  LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS PIT TOTAL PR PREL ENG \$ ROW PURCH \$ CONSTE SCONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng ROW Purch Const Cost	P MPO LAREDO 0.50 mi. S. of St 0.50 mi. N. of St	FORMATION  COST OF APPROVED PHASES \$ 21,500,000 \$31,856,549	COUNTY WEBB HILOH DR.  CATEGORY 2 TOTAL Category F 2M 5 10 5	CSJ 0086-14-076  FEDERAL \$ 17,200,000 \$ 17,200,000 ederal \$ 17,200,000.00 \$ 8,285,239.20	PROJEC: HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 5tate \$ 4,30 \$ 2,0	HWY US 59  T Y DRIZED FU TATE 0,000 \$ 0,000.00 71,309.80	PHASE C PRO PRO  JINDING BY C REGIONAL 0 0	ATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ \$ 1 Local Local \$ - \$ \$ - \$ \$ - \$ \$ - \$	LC Contributions  e amount of \$	9 21,500,000  02/2022  1, 10  TOTAL \$ 21,500,000 \$ 21,500,000 \$ 21,500,000 \$ 10,356,549.00 \$ 31,856,549.00
2021-2024 STI DISTRICT  LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS PIT TOTAL PR PREL ENG \$ ROW PURCH \$ CONSTR S CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng ROW Purch Const Cost Const Eng Conting	P MPO LAREDO 0.50 mi. S. of Sh 0.50 mi. N. of Sh	FORMATION  COST OF APPROVED PHASES \$ 21,500,000 \$31,856,549	COUNTY WEBB HILOH DR.  CATEGORY 2 TOTAL Category F 2M 5 10 5	CSJ 0086-14-076  FEDERAL \$ 17,200,000 \$ 17,200,000 ederal \$ 17,200,000.00 \$ 8,285,239.20	PROJEC: HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 5tate \$ 4,30 \$ 2,0	HWY US 59  T Y DRIZED FU TATE 0,000 \$ 0,000.00 71,309.80	PHASE C PRO PRO  JINDING BY C REGIONAL 0 0	ATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ \$ 1 Local Local \$ - \$ \$ - \$ \$ - \$ \$ - \$	LC Contributions  e amount of \$	9 21,500,000  02/2022  1, 10  TOTAL \$ 21,500,000 \$ 21,500,000 \$ 21,500,000 \$ 10,356,549.00 \$ 31,856,549.00
2021-2024 STI DISTRICT  LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PR PREL ENG \$ ROW PURCH \$ CONSTENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng ROW Purch Const Cost Const Eng Conting Indirect	P  MPO  LAREDO  0.50 mi. S. of Sh  0.50 mi. N. of Sh  construction of it  1,053,500  251,005,784  21,500,000  1,068,550  537,500  0  713,800  297,379,134  \$ 1,560,971.0  \$ 1,583,271.0  \$ 796,414.00  \$ 1,583,271.0	FORMATION  COST OF APPROVED PHASES \$ 21,500,000 \$31,856,549	COUNTY WEBB HILOH DR.  CATEGORY 2 TOTAL Category F 2M 5 10 5	CSJ 0086-14-076  FEDERAL \$ 17,200,000 \$ 17,200,000 ederal \$ 17,200,000.00 \$ 8,285,239.20	PROJEC: HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 5tate \$ 4,30 \$ 2,0	HWY US 59  T Y DRIZED FU TATE 0,000 \$ 0,000.00 71,309.80	PHASE C PRO PRO  JINDING BY C REGIONAL 0 0	ATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ \$ 1 Local Local \$ - \$ \$ - \$ \$ - \$ \$ - \$	LC Contributions  e amount of \$	9 21,500,000  02/2022  1, 10  TOTAL \$ 21,500,000 \$ 21,500,000 \$ 21,500,000 \$ 10,356,549.00 \$ 31,856,549.00
2021-2024 STI DISTRICT  LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PR PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng ROW Purch Const Cost Const Eng Conting Indirect Bond Fin	P MPO LAREDO 1 0.50 mi. S. of Sh 0 0.50 mi. N. of Sh 0 0.50 mi. N. of Sh construction of it 1,053,500 251,005,784 21,500,000 1,068,550 537,500 0 713,800 297,379,134 \$ 1,560,971.0 \$ 1,583,271.0 \$ 796,414.00 \$ \$	FORMATION  COST OF APPROVED PHASES \$ 24,500,000 \$31,856,549	COUNTY WEBB HILOH DR.  CATEGORY 2 TOTAL Category F 2M 5 10 5	CSJ 0086-14-076  FEDERAL \$ 17,200,000 \$ 17,200,000 ederal \$ 17,200,000.00 \$ 8,285,239.20	PROJEC: HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 5tate \$ 4,30 \$ 2,0	HWY US 59  T Y DRIZED FU TATE 0,000 \$ 0,000.00 71,309.80	PHASE C PRO PRO  JINDING BY C REGIONAL 0 0	ATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ \$ 1 Local Local \$ - \$ \$ - \$ \$ - \$ \$ - \$	LC Contributions  e amount of \$	9 21,500,000  02/2022  1, 10  TOTAL \$ 21,500,000 \$ 21,500,000 \$ 21,500,000 \$ 10,356,549.00 \$ 31,856,549.00
2021-2024 STI DISTRICT  LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PR PREL ENG \$ ROW PURCH \$ CONSTENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng ROW Purch Const Cost Const Eng Conting Indirect	P  MPO  LAREDO  0.50 mi. S. of Sh 0.50 mi. N. of Sh 0.50 mi. N. of Sh construction of in  4,053,500 5251,005,784 521,500,000 1,068,550 537,500 0 713,800 5297,379,134 \$1,560,971.0 \$1,583,271.0 \$796,414.00 \$1,583,271.0 \$1,583,271.0 \$1,583,271.0 \$1,583,271.0 \$1,583,271.0 \$1,583,271.0 \$1,583,271.0 \$1,583,271.0 \$1,583,271.0	FORMATION  COST OF APPROVED PHASES \$ 24,500,000 \$31,856,549	COUNTY WEBB HILOH DR.  CATEGORY 2 TOTAL Category F 2M 5 10 5	CSJ 0086-14-076  FEDERAL \$ 17,200,000 \$ 17,200,000 ederal \$ 17,200,000.00 \$ 8,285,239.20	PROJEC: HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 5tate \$ 4,30 \$ 2,0	HWY US 59  T Y DRIZED FU TATE 0,000 \$ 0,000.00 71,309.80	PHASE C PRO PRO  JINDING BY C REGIONAL 0 0	ATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ \$ 1 Local Local \$ - \$ \$ - \$ \$ - \$ \$ - \$	LC Contributions  e amount of \$	9 21,500,000  02/2022  1, 10  TOTAL \$ 21,500,000 \$ 21,500,000 \$ 21,500,000 \$ 10,356,549.00 \$ 31,856,549.00

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LAREDO MPO - HIGHWAY PROJECTS

Second Fin   Sec	2021-2024 STIP			0	7/2020 Revision:	Appro	oved 03/02/202	1				
LIMITS FROM 0.50 mi. S. of Del Mar Blvd.  LIMITS TO 0.50 mi. N. of Del Mar Blvd.  PROJECT construction of interchange AT DEL MAR BLVD.  DESCR  REMARKS P7  TOTAL PROJECT COST INFORMATION PREL ENG \$ 1,480,900 CONST ENG \$ 1,497,770 CONTING \$ 692,500 INDIRECT \$ 0 BOND FIN \$ 0 BOND FIN \$ 0 PT CHG ORD \$ 800,120 TOTAL CST \$ 302,987,074  PROJECT COST INFORMATION PREL ENG \$ 1,497,870 CONST S 24,400,000 PT CHG ORD \$ 800,120 TOTAL CST \$ 302,987,074  PROJECT SPONSOR  REWISION DATE PROJECT SPONSOR PROJECT SPONSOR REWISION DATE OF 1200 (002/2022)  PROJECT SPONSOR REWISION DATE OF 1200 (002/2022)  PROJECT SPONSOR REWISION DATE OF 1200 (002/2022)  PROJECT SPONSOR REWISION DATE OF 1200 (002/2022)  PROJECT SPONSOR REWISION DATE OF 1200 (002/2022)  PROJECT SPONSOR FUNDING CAT(S) 2M 2M, 10  STATE REGIONAL LOCAL MATCH LC TOTAL S	DISTRICT	MPO		COUNTY	CSJ	TIP	FY HWY	PHASE	CITY			YOE COST
LIMITS TO 0.50 mi. N. of Del Mar Blvd.	LAREDO	LAREDO	)	WEBB	0086-14-075	2023	3 US 59	С	LARE	DO \$28	3 446 123	24,100,000
PROJECT   Construction of interchange AT DEL MAR BLVD.   DESCR   PROJECT   FUNDING CAT(S)   2M   2M, 10	LIMITS FROM	0.50 mi. S. of D	el Mar Blvd.					PROJ		R 📙		
DESCR REMARKS P7 TOTAL PROJECT COST INFORMATION PREL ENG \$ 1,180,900 ROW PURCH \$ 261,006,784 CONSTR \$ 24,100,000 APPROVED INDIRECT \$ 0 BOND FIN \$ 0 PT CHG ORD \$ 800,120 TOTAL CST \$ 302,987,074  Prelim Eng \$ 1,393,861.00 ROW Purch\$ - Const Cost \$ 28,446,123.00 Const Eng \$ 1,413,773.00  PROJECT HISTORY  AUTHORIZED FUNDING BY CATEGORY/SHARE REGIONAL LOCAL MATCH LC TOTAL STATE REGIONAL STATE REGIONAL STATE REGIONAL STATE REGIO											07/2020	/2022
Process   Proc		construction of i	nterchange AT DE	L MAR BLVD.					MPO P	ROJ NUM		
Process   Proc									FUNDIN	G CAT(S)	<sup>2M</sup> 2M, 10	
TOTAL PROJECT COST INFORMATION PREL ENG \$ 1,180,900 ROW PURCH \$ 251,005,784 CONSTR \$ 24,100,000 APPROVED CONST ENG \$ 1,197,770 CONST ENG \$ 4,197,770 BOND FIN \$ 0 BOND FIN \$ 0 DOND FIN \$ 0						1						_
PREL ENG \$ 1,480,900		LEGT COST IN	FORMATION					NDING BY CA	TEOODY/OUA	DE		
ROW PURCH \$ 251,005,784 CONTR \$ 24,100,000 PHASES 24,100,000 PHASES 24,100,000 PHASES 24,100,000 STENG \$ 1,4197,770 PHASES 24,100,000 STENG \$ 1,4197,770 CONTING \$ 602,500 INDIRECT \$ 0 BOND FIN \$ 0 PT CHG ORD \$ 800,120 TOTAL CST \$ 302,987,074 Prelim Eng \$ 1,393,861.00 ROW Purch\$ - Const Cost \$ 28,446,123.00 Const Eng \$ 1,413,773.00 Const Eng			FORMATION	CATECORY	FEDERAL	A					1.0	TOTAL
CONSTR \$ 24,100,000 CONST ENG \$ 1,497,770 CONTING \$ 602,500 INDIRECT \$ 0 BOND FIN \$ 0 S24,100,000 S28,446,123 S22,756,898.40 \$ 5,689,224.60 \$ - \$ - \$ 24,100,000.00 S28,446,123.00 Const Eng \$ 1,393,861.00 ROW Purch\$ - Const Cost \$ 28,446,123.00 Const Eng \$ 1,413,773.00 Const Eng	- •	,,	COST OF				-					
CONST ENG \$ 1,497,770				I - I	. , , ,		, ,			1.	1 '	
CONTING \$ 602,500   \$24,100,000   \$24,100,000   \$28,446,123   \$22,756,898.40 \$ \$5,689,224.60 \$ \$ - \$ - \$ \$ 24,100,000.00   \$28,446,123.00   \$20,987,074   \$28,446,123.00   \$28,4					. , , ,			11		1	- 11	<u> </u>
NDIRECT   \$ 0   \$28,446,123   \$28,446,123   \$28,446,123   \$22,756,898.40   \$4,820,000.00   \$5 - \$5 - \$5 - \$5 - \$5 - \$4,346,123   \$24,446,123		, ,			ederal	St	tate	Regional	Local Lo	cal Contri	butions To	tal
BOND FIN \$ 0 PT CHG ORD \$ 800,120 TOTAL CST \$ 302,987,074		0	'	2M \$	19,280,000.00	\$	4,820,000.00	\$ -	\$ - \$		- \$	24,100,000.00
TOTAL CST \$ 302,987,074    Prelim Eng \$ 1,393,861.00   ROW Purch\$   Const Cost \$ 28,446,123.00   Const Eng \$ 1,413,773.00   Category 10 funds in the amount of \$4,346,123 were approved to cover increase in construction cost.	BOND FIN \$	0	\$28,446,123	10 \$	3,476,898.40	\$	869,224.60	\$ -	\$ - \$		- \$	4,346,123.00
Prelim Eng \$ 1,393,861.00         ROW Purch\$         Const Cost \$ 28,446,123.00         Const Eng \$ 1,413,773.00         Category 10 funds in the amount of \$4,346,123 were approved to cover increase in construction cost.	PT CHG ORD \$	800,120		Total \$	22,756,898.40	\$	5,689,224.60	\$ -	\$ - \$		- \$	28,446,123.00
ROW Purch\$ - Const Cost \$ 28,446,123.00 Const Eng \$ 1,413,773.00  Category 10 funds in the amount of \$4,346,123 were approved to cover increase in construction cost.	TOTAL CST \$	302,987,074										
Const Cost \$ 28,446,123.00 Category 10 funds in the amount of \$4,346,123 were approved to cover increase in construction cost.	Prelim Eng \$	1,393,861.	00									
Const Eng \$ 1,413,773.00 to cover increase in construction cost.	ROW Purch	-										
Const Eng \$ 1,413,773.00 to cover increase in construction cost.	Const Cost \$	28,446,123.	00				Category	10 funds in	the amount	of \$4.346	123 were	annroved
	Const Eng \$	1,413,773.	00								,,,_,	
Conting \$ 711,154.00	Conting \$	711,154.	00				10 0010					
Indirect \$ -	Indirect \$	-										
Bond Fin \$ -	Bond Fin	-										
Pt Chg Ord \$944,412.00	Pt Chg Ord \$	944,412.	00									
Total Cost \$ 32,909,323.00	Total Cost	32,909,323.0	00									

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM LAREDO MPO - HIGHWAY PROJECTS

2021-2024 STIP				2020 Revision: A						
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LAREDO	LAREDO		WEBB	0018-06-185	<del>2024</del>	IH 35	С	LAREDO	\$	35,000,000
	0.50 MI EAST O				2026		PROJ	ECT SPONSOR		
	0.50 MI NORTH							REVISION DATE		
		ONNECTOR (#3)		EAST I-69W				MPO PROJ NUM		
		CONNECTOR						FUNDING CAT(S	5)	
REMARKS P7	NORTHBOU	ND AND SOUTH	IBOUND IH35	TO US59 EB	PROJECT HISTORY					
	JECT COST INI	FORMATION					JNDING BY CA	ATEGORY/SHARE		
PREL ENG \$	1,715,000		CATEGORY	FEDERAL		TATE		LOCAL MATCH	LC	TOTAL
ROW PURCH  \$	48,377,844	COST OF	12 \$	28,000,000 \$		0,000 \$	0 \$		0 \$	35,000,000
CONSTR \$	35,000,000	APPROVED	TOTAL \$	28,000,000 \$		0,000 \$	0 9		0 \$	35,000,000
CONST ENG \$	1,739,500	PHASES	' ' ' ' '		.,	,  +	- [	, , , ,	-  +	,,
CONTING \$		\$ 35,000,000					Project has	been moved to fisca	al vear 2026	
INDIRECT \$	0	Ψ σσ,σσσ,σσσ						o longer inside the F		
BOND FIN \$	0							o longer maide me r	121-112410	,ui
PT CHG ORD \$	1.162.000						year STIP.			
TOTAL CST \$	0									
	- 1									
2021-2024 STIP				2020 Revision:	• • • • • • • • • • • • • • • • • • • •					
				001		111407	PHASE	CITY		YOE COST
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY				
LAREDO LAREDO	MPO LAREDO	1	WEBB	0086-14-086		US 59			29,290,676	15,600,000
LAREDO LIMITS FROM	LAREDO US 59		WEBB				С	LAREDO \$		15,600,000
LAREDO LIMITS FROM LIMITS TO	LAREDO US 59 0.4 MI NORTH (	OF E CORRIDOR	WEBB RD (AIRPORT)	0086-14-086	2024	US 59	C PROJ	LAREDO \$ IECT SPONSOR REVISION DATI	E <del>07/2020</del> 02	15,600,000
LAREDO LIMITS FROM LIMITS TO PROJECT	LAREDO US 59 0.4 MI NORTH C RECONTRUCTI	OF E CORRIDOR ON OF EXISTING	WEBB  RD (AIRPORT) 6 LANE DIVIDED	0086-14-086 O HIGHWAY TO F	2024 PROPOSE	US 59	C PROJ	LAREDO \$ ECT SPONSOR REVISION DATI	E <del>07/2020</del> 02	15,600,000
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR	LAREDO US 59 0.4 MI NORTH C RECONTRUCTI LITY WITH A SE	OF E CORRIDOR	WEBB  RD (AIRPORT) 6 LANE DIVIDED	0086-14-086 O HIGHWAY TO F	2024 PROPOSE	US 59	C PROJ	LAREDO \$ IECT SPONSOR REVISION DATI	E <del>07/2020</del> 02	15,600,000
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR	LAREDO US 59 0.4 MI NORTH C RECONTRUCTI	OF E CORRIDOR ON OF EXISTING	WEBB  RD (AIRPORT) 6 LANE DIVIDED	0086-14-086 O HIGHWAY TO F	2024 PROPOSE I US 59 TO	US 59 D 6 LANE O 0.4 MI N	C PROJ	LAREDO \$ ECT SPONSOR REVISION DATI	E <del>07/2020</del> 02	15,600,000
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS	LAREDO US 59 0.4 MI NORTH C RECONTRUCTI LITY WITH A SE	OF E CORRIDOR ON OF EXISTING	WEBB  RD (AIRPORT) 6 LANE DIVIDED	0086-14-086 O HIGHWAY TO F	PROPOSE T US 59 TO PROJECT	US 59 D 6 LANE O 0.4 MI N	C PROJ	LAREDO \$ ECT SPONSOR REVISION DATI	E <del>07/2020</del> 02	15,600,000
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7	LAREDO US 59 0.4 MI NORTH ( RECONTRUCTI LITY WITH A SE ORT	DF E CORRIDOR ON OF EXISTING CCTION INCLUDIN	WEBB  RD (AIRPORT) 6 LANE DIVIDED	0086-14-086 O HIGHWAY TO F	PROPOSE T US 59 TO PROJECT	US 59 D 6 LANE O 0.4 MI N	C PROJ FREEWAY FA I OF AIRP	LAREDO \$ IECT SPONSOR REVISION DATI CI MPO PROJ NUM FUNDING CAT(S	E <del>07/2020</del> 02	15,600,000
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7 TOTAL PRO	LAREDO US 59 0.4 MI NORTH C RECONTRUCTI LITY WITH A SE ORT	DF E CORRIDOR ON OF EXISTING CCTION INCLUDIN	WEBB RD (AIRPORT) 6 LANE DIVIDED IG 3 LANE FRON	0086-14-086 O HIGHWAY TO F TAGE ROADS A	PROPOSE T US 59 TO PROJECT HISTORY AUTHO	US 59 D 6 LANE O 0.4 MI N F ORIZED FL	C PROJ FREEWAY FA I OF AIRP	LAREDO \$ IECT SPONSOR REVISION DATI MPO PROJ NUM FUNDING CAT(S	E 07/2020 02	15,600,000
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7 TOTAL PRO PREL ENG \$	LAREDO US 59 0.4 MI NORTH ( RECONTRUCTI LITY WITH A SE ORT  DJECT COST INI 764,400	OF E CORRIDOR ON OF EXISTING COTION INCLUDING	WEBB  RD (AIRPORT) 6 LANE DIVIDED IN 3 LANE FRON	0086-14-086 D HIGHWAY TO F TAGE ROADS A'	PROPOSE T US 59 TO PROJECT HISTORY AUTHO	US 59 D 6 LANE O 0.4 MI N F CORIZED FU	C PROJ FREEWAY FA I OF AIRP JINDING BY CA REGIONAL	LAREDO \$ DECT SPONSOR REVISION DATI MPO PROJ NUM FUNDING CAT(S  ATEGORY/SHARE LOCAL MATCH	E 07/2020 02	15,600,000 1/2022
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH  \$	LAREDO US 59 0.4 MI NORTH C RECONTRUCTI LITY WITH A SE ORT  DJECT COST INI 764,400 48,377,844	OF E CORRIDOR ON OF EXISTING COTION INCLUDING FORMATION	WEBB  RD (AIRPORT) 6 LANE DIVIDED IG 3 LANE FRON  CATEGORY 12 \$	0086-14-086  O HIGHWAY TO F TAGE ROADS A  FEDERAL 12,480,000 \$	PROPOSE T US 59 TO PROJECT HISTORY AUTHO S 3,120	US 59 D 6 LANE O 0.4 MI N F F PRIZED FU TATE 0,000 \$	PROJ FREEWAY FA I OF AIRP JINDING BY CA REGIONAL	LAREDO SECT SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S	07/2020 02 M 12 LC 0 \$	15,600,000 1/2022 TOTAL 15,600,000
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	LAREDO US 59 0.4 MI NORTH C RECONTRUCTI LITY WITH A SE ORT  DJECT COST INI 764,400 48,377,844 15,600,000	OF E CORRIDOR ON OF EXISTING COTION INCLUDING FORMATION  COST OF APPROVED	WEBB  RD (AIRPORT) 6 LANE DIVIDED IN 3 LANE FRON	0086-14-086 D HIGHWAY TO F TAGE ROADS A'	PROPOSE T US 59 TO PROJECT HISTORY AUTHO S 3,120	US 59 D 6 LANE O 0.4 MI N F CORIZED FU	C PROJ FREEWAY FA I OF AIRP JINDING BY CA REGIONAL	LAREDO SECT SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S	E 07/2020 02	15,600,000 1/2022
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR   \$	LAREDO US 59 0.4 MI NORTH C RECONTRUCTI LITY WITH A SE ORT  DJECT COST INI 764,400 48,377,844 45,600,000 542,880	OF E CORRIDOR ON OF EXISTING COTION INCLUDING FORMATION  COST OF APPROVED PHASES	WEBB  RD (AIRPORT) 6 LANE DIVIDED IG 3 LANE FRON  CATEGORY 12 \$	0086-14-086  O HIGHWAY TO F TAGE ROADS A  FEDERAL 12,480,000 \$ 12,480,000 \$	PROPOSE T US 59 TO PROJECT HISTORY AUTHO S 3,120	US 59 D 6 LANE O 0.4 MI N F F PRIZED FU TATE 0,000 \$	PROJ FREEWAY FA I OF AIRP JINDING BY CA REGIONAL	LAREDO \$ IECT SPONSOR REVISION DATI MPO PROJ NUM FUNDING CAT(S  ATEGORY/SHARE LOCAL MATCH  0 \$ 0 \$	E 07/2020 02 M 12 LC 0- \$ 0- \$	TOTAL 15,600,000 15,600,000
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH   \$ CONSTR   \$ CONSTR   \$ CONSTR   \$	LAREDO US 59 0.4 MI NORTH C RECONTRUCTI LITY WITH A SE ORT  DJECT COST INI 764,400 48,377,844 15,600,000 542,880 18,720	FORMATION  COST OF APPROVED PHASES \$ 15,600,000	WEBB  RD (AIRPORT) 6 LANE DIVIDED IG 3 LANE FRON  CATEGORY 12 \$ TOTAL \$  Category Feder	0086-14-086  D HIGHWAY TO F TAGE ROADS A  FEDERAL  12,480,000 \$ 12,480,000 \$	PROPOSE TUS 59 TUS 59 TUS 59 TUS 59 TUS 59 TUS 59 TUS 50 T	US 59 D 6 LANE O 0.4 MI N F F PRIZED FU TATE 0,000 \$	PROJ FREEWAY FA I OF AIRP JNDING BY CA REGIONAL	LAREDO \$ IECT SPONSOR REVISION DATI MPO PROJ NUM FUNDING CAT(S  ATEGORY/SHARE LOCAL MATCH  0 \$ 0 \$	E 07/2020 02 M 12 LC 0- \$ 0- \$ ibutions Tot	TOTAL 15,600,000 15,600,000 al
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH   CONSTR   CONST ENG   CONTING   INDIRECT	LAREDO US 59 0.4 MI NORTH C RECONTRUCTI LITY WITH A SE ORT  DJECT COST INI 764,400 48,377,844 15,600,000 542,880 48,720 0	OF E CORRIDOR ON OF EXISTING COTION INCLUDING FORMATION  COST OF APPROVED PHASES	WEBB  RD (AIRPORT) 6 LANE DIVIDED IG 3 LANE FRON  CATEGORY 12 \$ TOTAL \$  Category Feder 12 \$	0086-14-086  D HIGHWAY TO F TAGE ROADS A  FEDERAL  12,480,000 \$ 12,480,000 \$ eral 23,432,540.80	PROPOSE T US 59 TU S 50 TU S TU S 50 T	US 59  D 6 LANE D 0.4 MI N  F F PRIZED FL TATE D,000 \$ 0,000 \$	PROJ FREEWAY FA I OF AIRP  JINDING BY CA REGIONAL  0-18 Regional \$ -	LAREDO SECT SPONSOR REVISION DATI MPO PROJ NUM FUNDING CAT(S  ATEGORY/SHARE LOCAL MATCH SOLOBIO Local Local Contri \$ - \$	E 07/2020 02 M 12 LC 0- \$ 0- \$ ibutions Tot - \$	TOTAL 15,600,000 15,600,000 al 29,290,676.00
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH   CONSTR   CONST ENG \$ CONTING \$ INDIRECT   BOND FIN	LAREDO US 59 0.4 MI NORTH C RECONTRUCTI LITY WITH A SE ORT  DJECT COST INI 764,400 48,377,844 45,600,000 542,880 48,720 0 0	FORMATION  COST OF APPROVED PHASES \$ 15,600,000	WEBB  RD (AIRPORT) 6 LANE DIVIDED IG 3 LANE FRON  CATEGORY 12 \$ TOTAL \$  Category Fede 12 \$	0086-14-086  D HIGHWAY TO F TAGE ROADS A  FEDERAL  12,480,000 \$ 12,480,000 \$	PROPOSE T US 59 TU S 50 TU S TU S 50 T	US 59  D 6 LANE O 0.4 MI N  F F ORIZED FU TATE 0,000 \$ 0,000 \$	PROJ FREEWAY FA I OF AIRP  JNDING BY CA REGIONAL   0-8 Regional	LAREDO S REVISION DATI MPO PROJ NUM FUNDING CAT(S  ATEGORY/SHARE LOCAL MATCH S 0 \$ 0 \$ Local Local Contri	E 07/2020 02 M 12 LC 0- \$ 0- \$ ibutions Tot - \$	TOTAL 15,600,000 15,600,000 al 29,290,676.00
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH   CONSTR   CONST ENG \$ CONTING \$ INDIRECT   BOND FIN	LAREDO US 59 0.4 MI NORTH C RECONTRUCTI LITY WITH A SE ORT  DJECT COST INI 764,400 48,377,844 15,600,000 542,880 48,720 0	FORMATION  COST OF APPROVED PHASES \$ 15,600,000	WEBB  RD (AIRPORT) 6 LANE DIVIDED IG 3 LANE FRON  CATEGORY 12 \$ TOTAL \$  Category Feder 12 \$	0086-14-086  D HIGHWAY TO F TAGE ROADS A  FEDERAL  12,480,000 \$ 12,480,000 \$ eral 23,432,540.80	PROPOSE T US 59 TU S 50 TU S TU S 50 T	US 59  D 6 LANE D 0.4 MI N  F F PRIZED FL TATE D,000 \$ 0,000 \$	PROJ FREEWAY FA I OF AIRP  JINDING BY CA REGIONAL  0-18 Regional \$ -	LAREDO SECT SPONSOR REVISION DATI MPO PROJ NUM FUNDING CAT(S  ATEGORY/SHARE LOCAL MATCH SOLOBIO Local Local Contri \$ - \$	E 07/2020 02 M 12 LC 0- \$ 0- \$ ibutions Tot - \$	TOTAL 15,600,000 15,600,000 al 29,290,676.00
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	LAREDO US 59 0.4 MI NORTH C RECONTRUCTI LITY WITH A SE ORT  DJECT COST INI 764,400 48,377,844 415,600,000 542,880 48,720 0 0 1,127,880 0	FORMATION  COST OF APPROVED PHASES \$ 15,600,000	WEBB  RD (AIRPORT) 6 LANE DIVIDED IG 3 LANE FRON  CATEGORY 12 \$ TOTAL \$  Category Feder 12 \$	0086-14-086  D HIGHWAY TO F TAGE ROADS A  FEDERAL  12,480,000 \$ 12,480,000 \$ eral 23,432,540.80	PROPOSE T US 59 TO STATE	US 59 D 6 LANE O 0.4 MI N F F F F F F F F F F F F F F F F F F F	PROJ FREEWAY FA I OF AIRP JINDING BY CA REGIONAL Q S Regional \$ - \$ -	LAREDO SECT SPONSOR REVISION DATI MPO PROJ NUM FUNDING CAT(S  ATEGORY/SHARE LOCAL MATCH SOLOBIO SOLOBI	LC   0   \$   0   \$   \$   \$   \$   \$   \$   \$	TOTAL 45,600,000 45,600,000 45,600,000 al 29,290,676.00
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTE NG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$	LAREDO US 59 0.4 MI NORTH C RECONTRUCTI LITY WITH A SE ORT  DJECT COST INI 764,400 48,377,844 15,600,000 542,880 18,720 0 1,127,880 0 1,435,244.00	OF E CORRIDOR ON OF EXISTING COTION INCLUDIN  FORMATION  COST OF APPROVED PHASES 45,600,000  \$ 29,290,676	WEBB  RD (AIRPORT) 6 LANE DIVIDED IG 3 LANE FRON  CATEGORY 12 \$ TOTAL \$  Category Feder 12 \$	0086-14-086  D HIGHWAY TO F TAGE ROADS A  FEDERAL  12,480,000 \$ 12,480,000 \$ eral 23,432,540.80	PROPOSE T US 59 TO STATE TO ST	US 59  D 6 LANE O 0.4 MI N  T  ( ORIZED FU  TATE 0,000 \$ 0,000 \$ 8,135.20  Addition	PROJ FREEWAY FA I OF AIRP JINDING BY CA REGIONAL Q Regional \$ - \$ -	LAREDO  ECT SPONSOR  REVISION DATI MPO PROJ NUM FUNDING CAT(S  ATEGORY/SHARE LOCAL MATCH  OS OS S Local Local Contri \$ - \$ \$ - \$	LC 0 \$ 0 \$ ibutions Tot - \$ - \$ \$ count of \$13,	TOTAL 45,600,000 45,600,000 45,600,000 al 29,290,676.00 29,290,676.00
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTR ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  Prelim Eng \$ ROW Purch\$	LAREDO US 59 0.4 MI NORTH C RECONTRUCTI LITY WITH A SE ORT  DJECT COST INI 764,400 48,377,844 45,600,000 542,880 48,720 0 0 1,127,880 0 1,435,244.00 48,377,844.00	OF E CORRIDOR ON OF EXISTING COTION INCLUDIN  FORMATION  COST OF APPROVED PHASES \$ 45,600,000 \$ 29,290,676	WEBB  RD (AIRPORT) 6 LANE DIVIDED IG 3 LANE FRON  CATEGORY 12 \$ TOTAL \$  Category Feder 12 \$	0086-14-086  D HIGHWAY TO F TAGE ROADS A  FEDERAL  12,480,000 \$ 12,480,000 \$ eral 23,432,540.80	PROPOSE T US 59 TO STATE TO ST	US 59  D 6 LANE O 0.4 MI N  T  ( ORIZED FU  TATE 0,000 \$ 0,000 \$ 8,135.20  Addition	PROJ FREEWAY FA I OF AIRP JINDING BY CA REGIONAL Q Regional \$ - \$ -	LAREDO SECT SPONSOR REVISION DATI MPO PROJ NUM FUNDING CAT(S  ATEGORY/SHARE LOCAL MATCH SOLOBIO SOLOBI	LC 0 \$ 0 \$ ibutions Tot - \$ - \$ \$ count of \$13,	TOTAL 45,600,000 45,600,000 45,600,000 al 29,290,676.00 29,290,676.00
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTE NG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$  Prelim Eng \$ ROW Purch\$ CONST COST \$	LAREDO US 59 0.4 MI NORTH C RECONTRUCTI LITY WITH A SE ORT  DJECT COST INI 764,400 48,377,844 45,600,000 542,880 48,720 0 1,427,880 0 1,435,244.00 48,377,844.00 29,290,676.00	OF E CORRIDOR ON OF EXISTING COTION INCLUDIN  FORMATION  COST OF APPROVED PHASES \$ 45,600,000 \$ 29,290,676	WEBB  RD (AIRPORT) 6 LANE DIVIDED IG 3 LANE FRON  CATEGORY 12 \$ TOTAL \$  Category Feder 12 \$	0086-14-086  D HIGHWAY TO F TAGE ROADS A  FEDERAL  12,480,000 \$ 12,480,000 \$ eral 23,432,540.80	PROPOSE T US 59 TO STATE TO ST	US 59  D 6 LANE O 0.4 MI N  T  ( ORIZED FU  TATE 0,000 \$ 0,000 \$ 8,135.20  Addition	PROJ FREEWAY FA I OF AIRP JINDING BY CA REGIONAL Q Regional \$ - \$ -	LAREDO  ECT SPONSOR  REVISION DATI MPO PROJ NUM FUNDING CAT(S  ATEGORY/SHARE LOCAL MATCH  OS OS S Local Local Contri \$ - \$ \$ - \$	LC 0 \$ 0 \$ ibutions Tot - \$ - \$ \$ count of \$13,	TOTAL 45,600,000 45,600,000 45,600,000 al 29,290,676.00 29,290,676.00
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONSTE S INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$ Const Cost \$ Const Cost \$ Const Eng \$	LAREDO US 59 0.4 MI NORTH C RECONTRUCTI LITY WITH A SE ORT  DJECT COST INI 764,400 48,377,844 45,600,000 542,880 48,720 0 1,427,880 9 1,435,244.00 48,377,844.00 29,290,676.00 1,019,316.00	OF E CORRIDOR ON OF EXISTING COTION INCLUDIN  FORMATION  COST OF APPROVED PHASES \$ 45,600,000 \$ 29,290,676	WEBB  RD (AIRPORT) 6 LANE DIVIDED IG 3 LANE FRON  CATEGORY 12 \$ TOTAL \$  Category Feder 12 \$	0086-14-086  D HIGHWAY TO F TAGE ROADS A  FEDERAL  12,480,000 \$ 12,480,000 \$ eral 23,432,540.80	PROPOSE T US 59 TO STATE TO ST	US 59  D 6 LANE O 0.4 MI N  T  ( ORIZED FU  TATE 0,000 \$ 0,000 \$ 8,135.20  Addition	PROJ FREEWAY FA I OF AIRP JINDING BY CA REGIONAL Q Regional \$ - \$ -	LAREDO  ECT SPONSOR  REVISION DATI MPO PROJ NUM FUNDING CAT(S  ATEGORY/SHARE LOCAL MATCH  OS OS S Local Local Contri \$ - \$ \$ - \$	LC 0 \$ 0 \$ ibutions Tot - \$ - \$ \$ count of \$13,	TOTAL 45,600,000 45,600,000 45,600,000 al 29,290,676.00 29,290,676.00
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7 TOTAL PRO PREL ENG \$ CONSTR \$ CONSTE S CONSTE S INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$ Const Cost \$ Const Cost \$ Const Eng \$ Conting \$	LAREDO US 59 0.4 MI NORTH C RECONTRUCTI LITY WITH A SE ORT  DJECT COST INI 764,400 48,377,844 45,600,000 542,880 48,720 0 1,427,880 0 1,435,244.00 48,377,844.00 29,290,676.00	OF E CORRIDOR ON OF EXISTING COTION INCLUDIN  FORMATION  COST OF APPROVED PHASES \$ 45,600,000 \$ 29,290,676	WEBB  RD (AIRPORT) 6 LANE DIVIDED IG 3 LANE FRON  CATEGORY 12 \$ TOTAL \$  Category Feder 12 \$	0086-14-086  D HIGHWAY TO F TAGE ROADS A  FEDERAL  12,480,000 \$ 12,480,000 \$ eral 23,432,540.80	PROPOSE T US 59 TO STATE TO ST	US 59  D 6 LANE O 0.4 MI N  T  ( ORIZED FU  TATE 0,000 \$ 0,000 \$ 8,135.20  Addition	PROJ FREEWAY FA I OF AIRP JINDING BY CA REGIONAL Q Regional \$ - \$ -	LAREDO  ECT SPONSOR  REVISION DATI MPO PROJ NUM FUNDING CAT(S  ATEGORY/SHARE LOCAL MATCH  OS OS S Local Local Contri \$ - \$ \$ - \$	LC 0 \$ 0 \$ ibutions Tot - \$ - \$ \$ count of \$13,	TOTAL 45,600,000 45,600,000 45,600,000 al 29,290,676.00 29,290,676.00
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7 TOTAL PRO PREL ENG \$ CONSTR \$ CONSTE ING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$ Const Cost \$ Const Eng \$ Conting \$ Indirect \$	LAREDO US 59 0.4 MI NORTH C RECONTRUCTI LITY WITH A SE ORT  DJECT COST INI 764,400 48,377,844 45,600,000 542,880 48,720 0 1,427,880 9 1,435,244.00 48,377,844.00 29,290,676.00 1,019,316.00	OF E CORRIDOR ON OF EXISTING COTION INCLUDIN  FORMATION  COST OF APPROVED PHASES \$ 45,600,000 \$ 29,290,676	WEBB  RD (AIRPORT) 6 LANE DIVIDED IG 3 LANE FRON  CATEGORY 12 \$ TOTAL \$  Category Feder 12 \$	0086-14-086  D HIGHWAY TO F TAGE ROADS A  FEDERAL  12,480,000 \$ 12,480,000 \$ eral 23,432,540.80	PROPOSE T US 59 TO STATE TO ST	US 59  D 6 LANE O 0.4 MI N  T  ( ORIZED FU  TATE 0,000 \$ 0,000 \$ 8,135.20  Addition	PROJ FREEWAY FA I OF AIRP JINDING BY CA REGIONAL Q Regional \$ - \$ -	LAREDO  ECT SPONSOR  REVISION DATI MPO PROJ NUM FUNDING CAT(S  ATEGORY/SHARE LOCAL MATCH  OS OS S Local Local Contri \$ - \$ \$ - \$	LC 0 \$ 0 \$ ibutions Tot - \$ - \$ \$ count of \$13,	TOTAL 45,600,000 45,600,000 45,600,000 al 29,290,676.00 29,290,676.00
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTE ING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch \$ Const Cost \$ Const Cost \$ Conting \$ Indirect \$ Bond Fin \$	LAREDO US 59 0.4 MI NORTH C RECONTRUCTI LITY WITH A SE ORT  DJECT COST INI 764,400 48,377,844 15,600,000 542,880 18,720 0 1,127,880 0 1,435,244.00 48,377,844.00 29,290,676.00 1,019,316.00 35,149.00	OF E CORRIDOR ON OF EXISTING COTION INCLUDIN  FORMATION  COST OF APPROVED PHASES \$ 45,600,000 \$ 29,290,676	WEBB  RD (AIRPORT) 6 LANE DIVIDED IG 3 LANE FRON  CATEGORY 12 \$ TOTAL \$  Category Feder 12 \$	0086-14-086  D HIGHWAY TO F TAGE ROADS A  FEDERAL  12,480,000 \$ 12,480,000 \$ eral 23,432,540.80	PROPOSE T US 59 TO STATE TO ST	US 59  D 6 LANE O 0.4 MI N  T  ( ORIZED FU  TATE 0,000 \$ 0,000 \$ 8,135.20  Addition	PROJ FREEWAY FA I OF AIRP JINDING BY CA REGIONAL Q Regional \$ - \$ -	LAREDO  ECT SPONSOR  REVISION DATI MPO PROJ NUM FUNDING CAT(S  ATEGORY/SHARE LOCAL MATCH  OS OS S Local Local Contri \$ - \$ \$ - \$	LC 0 \$ 0 \$ ibutions Tot - \$ - \$ \$ count of \$13,	TOTAL 45,600,000 45,600,000 45,600,000 al 29,290,676.00 29,290,676.00
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR  REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR S CONSTE ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$ Const Cost \$ Const Eng \$ Conting \$ Indirect \$	LAREDO US 59 0.4 MI NORTH C RECONTRUCTI LITY WITH A SE ORT  DJECT COST INI 764,400 48,377,844 45,600,000 542,880 48,720 0 1,427,880 9 1,435,244.00 48,377,844.00 29,290,676.00 1,019,316.00	OF E CORRIDOR ON OF EXISTING COTION INCLUDIN  FORMATION  COST OF APPROVED PHASES \$ 45,600,000 \$ 29,290,676	WEBB  RD (AIRPORT) 6 LANE DIVIDED IG 3 LANE FRON  CATEGORY 12 \$ TOTAL \$  Category Feder 12 \$	0086-14-086  D HIGHWAY TO F TAGE ROADS A  FEDERAL  12,480,000 \$ 12,480,000 \$ eral 23,432,540.80	PROPOSE T US 59 TO STATE TO ST	US 59  D 6 LANE O 0.4 MI N  T  ( ORIZED FU  TATE 0,000 \$ 0,000 \$ 8,135.20  Addition	PROJ FREEWAY FA I OF AIRP JINDING BY CA REGIONAL Q Regional \$ - \$ -	LAREDO  ECT SPONSOR  REVISION DATI MPO PROJ NUM FUNDING CAT(S  ATEGORY/SHARE LOCAL MATCH  OS OS S Local Local Contri \$ - \$ \$ - \$	LC 0 \$ 0 \$ ibutions Tot - \$ - \$ \$ count of \$13,	TOTAL 45,600,000 45,600,000 45,600,000 al 29,290,676.00 29,290,676.00

## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## LAREDO MPO - HIGHWAY PROJECTS FY 2024

2021-2024 STIP	)			07/2020 Revision:	Approved 0	3/02/2021	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LAREDO	LAREDO	)	WEBB	0086-14-078	2024	US 59	С	LARED	9 \$ 24,433,	991 <del>19,691,424</del>
LIMITS FROM	0.50 mi. S. of Ja	acaman RD					PROJ	ECT SPONSOR		
LIMITS TO	0.50 mi. N. of Ja	acaman RD						REVISION	<b>DATE</b> 07/2020	02/2022
PROJECT	For construction	of interchange AT	JACAMAN RD					MPO PRO	J NUM	
DESCR								FUNDING	CAT(S) 2M,12	
REMARKS					PROJECT					
P7					HISTORY					
TOTAL PRO	DJECT COST IN	FORMATION			AUTHOR	IZED FU	NDING BY CA	TEGORY/SHARE		
PREL ENG \$	964,880		CATEGORY	FEDERAL	STA	ATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	251,005,784	COST OF	<del>12</del>	\$ 13,600,000 \$	3,400,0	00  \$	0 \$	0 8	0	\$ 17,000,000
CONSTR-\$	<del>19,691,424</del>	APPROVED	2	\$ 2,153,139 \$	538,2	85 \$	0 \$	0 8	0	\$ 2,691,424
CONST ENG \$	978,664	PHASES	TOTAL	\$ <del>15,753,139</del> \$	3,938,2	85 \$	0 \$	0 8	0	\$ <del>19,691,424</del>
CONTING \$	492,286	\$ <del>19,691,424</del>	Category F	ederal	State		Regional	Local Loca	Contributions	Total
INDIRECT \$	0	\$ 24,433,991	12	17,394,053.60	\$ 4.348	513.40	Ś -	\$ - \$	_	\$ 21,742,567.00
BOND FIN \$	0		2M	2,153,139.20	1 1	284.80	š -	š - š	_	\$ 2,691,424.00
PT CHG ORD \$	<del>653,756</del>		Total	19,547,192.80		798.20	\$ -	\$ - \$		\$ 24,433,991.00
TOTAL CST \$	<del>293,478,218</del>		liotai ,	, 13,347,132.80	¥ 4,000	,750.20	¥ -	y - y		7 24,433,331.00

Prelim Eng \$ 1,197,266.00

ROW Purch\$ 
Const Cost \$ 24,433,991.00

Const Eng \$ 1,214,370.00

Conting \$ 610,850.00

Indirect \$ 
Bond Fin \$ 
Pt Chg Ord \$ 811,209.00

Total Cost \$ 28,267,686.00

Increase category 12 funding by \$4,742,567 for a new total category 12 allocation of \$21,742,567.

ROW funds were moved to other CSJs along the same corridor.

2021-2024 STIP	)		0	7/2020 Revision:	Approved 03	3/02/202	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LAREDO	LAREDO	)	WEBB	0086-14-077	2024	US 59	С	LAREDO	\$ 28,774,98	6 12,355,990
LIMITS FROM	0.50 MI SOUTH	OF E CORRIDOR	RD (AIRPORT)				PROJ	ECT SPONSOR		
LIMITS TO	0.50 MI NORTH	OF E CORRIDOR	RD (AIRPORT)					REVISION	DATE 07/2020	2/2022
PROJECT	FOR CONSTRU	JCTION OF INTER	CHANGE AT AI	RPORT				MPO PROJ		
DESCR								FUNDING C	AT(S) 2M,12	
REMARKS	<b>HWY CHANGE</b>	FROM SL 20 TO U	IS 59		PROJECT			·		
P7					HISTORY					
TOTAL PRO	DJECT COST IN	FORMATION			AUTHOR	IZED FL	INDING BY CA	TEGORY/SHARE		
PREL ENG \$	605,444		CATEGORY	FEDERAL	STA	ATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH   \$	251,005,784	COST OF	2	9,884,792 \$	2,471,1	98 \$	0 \$	0 \$	0 \$	12,355,990
CONSTR \$	12,355,990	APPROVED	TOTAL	9,884,792 \$	<del>2,471,1</del>	98 \$	0 \$	0 \$	0 \$	12,355,990
CONST ENG \$	614,093	PHASES	Catanami. Ea	daval	Chaha		Danisasi	Jacob Jacob	Cantalla et ana 7	atal
CONTING \$	<del>308,900</del>	\$ <del>12,355,990</del>		deral	State		Regional	Local Local (		otal
INDIRECT \$	0	\$ 28,774,986	2M \$	9,884,792.00		198.00	\$ -	Ş - Ş	-	12,355,990.00
BOND FIN \$	0	Ψ 20,774,900	12 \$	13,135,196.80	\$ 3,283,	799.20	\$ -	\$ - \$	- !	16,418,996.00
PT CHG ORD \$	<del>410,219</del>		Total \$	23,019,988.80	\$ 5,754,	997.20	\$ -	\$ -	:	\$ 28,774,986.00
TOTAL CST \$	277,656,420									

Prelim Eng \$ 1,409,975.00

ROW Purch\$ 
Const Cost \$ 28,774,986.00

Const Eng \$ 1,430,117.00

Conting \$ 719,375.00

Indirect \$ 
Bond Fin \$ 
Pt Chg Ord \$ 955,330.00

Total Cost \$ 33,289,783.00

Category 12 funding in the amount of \$16,418,996 was allocated to the project to cover increase in construction cost.

ROW funds were moved to other CSJs along the same corridor.

## 2021-2024 TIP LOCATIONS OF PROJECTS

★ Revision #2

Date: 1/21/2022

