

**LAREDO WEBB COUNTY
METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

DATE: 02-08-22	SUBJECT: RESOLUTION Receive public testimony and approve Resolution No. MPO 2022-02, adopting the following proposed amendment(s) of the 2021-2024 Transportation Improvement Program (TIP): <ol style="list-style-type: none">1. Addition of project CSJ 0922-33-213 intended to provide for preliminary engineering and construction for the expansion of the World Trade Bridge consisting of 8 lanes by building a new 8 lane bridge adjacent to the existing bridge for a total of 16 lanes after completion of the project. The estimated construction cost is \$12,000,000 with an estimated total project cost of \$16,000,000. The project sponsor is the City of Laredo and the proposed letting date is FY2024.2. Revision of project CSJ 0922-33-166 for the construction of Hachar-Reuthinger Road. Purpose of amendment is to update the project description to read “new location construction of 4-lane divided highway” to adequately describe the initial construction phase(s).3. Revision of project CSJ 0922-33-165 for the construction of Hachar-Reuthinger Road. Purpose of amendment is to update the project description to read “new location construction of 4-lane divided highway” to adequately describe the initial construction phase(s).4. Revision of project CSJ 0922-33-165 for the construction of Hachar-Reuthinger Road. Purpose of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase Category 7 funds from \$26,796,901 to \$28,431,178 and add \$2,341,935 allocated to the project through Coronavirus Response and Relief Supplemental Appropriation Act (CRRSAA) funds.5. Revision of project CSJ 0086-01-073 for the widening of SH 359 from 4.06 miles east of SL 20 and 8.935 miles east of SL 20. Purpose of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$7,000,000 in category 11 funds.6. Revision of project CSJ 0086-14-089 for the reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads from 0.51 miles south of Shiloh Dr. to International Blvd. Purpose of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$2,605,222 in category 11 funds and decrease category 10 funds from \$9,000,000 to \$4,285,269.7. Revision of project CSJ 0086-14-088 reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads at University Blvd. to Shiloh Dr. Purpose of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to replace \$11,500,000 in category 4 funds with category 2U funds, increase category 10 funds from \$8,500,000 to \$22,000,000, and include \$11,894,778 in category 11 funds.
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**LAREDO WEBB COUNTY
METROPOLITAN PLANNING ORGANIZATION
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8. **Revision** of project CSJ 0086-14-079 for the construction of US 59 interchange at University Blvd. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$2,514,639 in category 10 funds.
9. **Revision** of project CSJ 0086-14-076 for the construction of US 59 interchange at Shiloh Dr. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$10,356,549 in category 10 funds.
10. **Revision** of project CSJ 0086-14-075 for the construction of US 59 interchange at Del Mar Blvd. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$4,346,123 in category 10 funds.
11. **Reprogramming** of project CSJ 0018-06-185 for the construction of a new direct connector (#3) south I-35 to east I-69W. **Purpose** of amendment is to remove this project from the 2021-2024 TIP as the updated letting date for this project has been changed to FY 2026 and is outside of the current TIP years.
12. **Revision** of project CSJ 0086-14-086 for the reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with a section including 3-lane frontage roads from US 59 to 0.4 miles north of E. Corridor Rd. (airport). **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase category 12 funds from \$15,600,000 to \$29,290,676.
13. **Revision** of project CSJ 0086-14-078 for the construction of US 59 interchange at Jacaman Rd. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase category 12 funds from \$17,000,000 to \$21,742,567.
14. **Revision** of project CSJ 0086-14-077 for the construction of US 59 interchange at airport. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$16,418,996 in category 12 funds.

INITIATED BY: MPO Staff/TxDOT

STAFF SOURCE Juan S. Mendive, Interim MPO Director

PREVIOUS ACTION: The MPO Policy Committee approved Resolution No. MPO 2020-06 adopting the 2021-2024 TIP on June 15, 2020. The previous formal revision to the 2021-2024 TIP was approved by the Policy Committee on February 19, 2021. On January 25, 2022, the Policy Committee initiated a 10-day public review and comment period for the proposed revision to the 2021-2024 TIP.

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BACKGROUND:

The Transportation Improvement Program (TIP) is a federally required document which MPO's develop in cooperation with all their planning partners to program mobility and transit projects for a four-year period. On June 15th, 2020, the MPO Policy Committee approved the Laredo MPO 2021-2024 TIP. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee. The public comment and review period was initiated on January 25, 2022.

During the public comment and review period, FHWA requested that the project description for the World Trade Bridge expansion be modified to include the number of existing lanes and proposed new lanes. The project description has been updated accordingly. No other comments were received.

TECHNICAL COMMITTEE RECOMMENDATION:

Approval

STAFF RECOMMENDATION:

Approval

RESOLUTION NO. MPO 2022-02

**BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE**

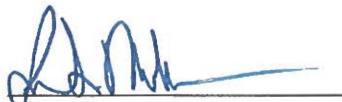
REVISING THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the revisions to the adopted 2021-2024 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the revisions to the 2021-2024 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LWCAMPO area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has amended the 2021-2024 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on February 8th, 2022, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).



Juan S. Mendive
Interim MPO Director



Honorable Pete Sagnz
Mayor of Laredo and Chairperson of the
MPO Policy Committee



David M. Salazar,
TxDOT, District Engineer



Laredo MPO - District 22
FY 2021 - 2024 Transportation Improvement Program
February 2022 Quarterly STIP Revision

Funding by Category

Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$105,450,000	\$105,450,000	\$15,047,414	\$15,047,414	\$120,497,414	\$120,497,414
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$1,741,799	\$1,741,799	\$12,000,000	\$12,000,000	\$13,741,799	\$13,741,799
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$52,213,781	\$52,213,781	\$0	\$0	\$52,213,781	\$52,213,781
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA	\$0	\$0	\$696,850	\$696,850	\$225,000	\$225,000	\$0	\$0	\$921,850	\$921,850
10	Supplemental Transportation	\$0	\$0	\$18,040,423	\$18,040,423	\$0	\$0	\$0	\$0	\$18,040,423	\$18,040,423
10 CBI	Corridor Border	\$10,000,000	\$10,000,000	\$0	\$0	\$43,502,580	\$43,502,580	\$0	\$0	\$53,502,580	\$53,502,580
11	District Discretionary	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000	\$1,500,000
11	Rider 11B	\$0	\$0	\$0	\$0	\$26,000,000	\$26,000,000	\$0	\$0	\$26,000,000	\$26,000,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000	\$98,052,239	\$98,052,239	\$116,052,239	\$116,052,239
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$10,000,000	\$10,000,000	\$18,737,273	\$18,737,273	\$248,633,160	\$248,633,160	\$125,099,653	\$125,099,653	\$402,470,086	\$402,470,086

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$8,000,000	\$15,975,914	\$197,981,476	\$90,479,722	\$312,437,113
State	\$0	\$0	\$42,927,744	\$22,619,931	\$65,547,675
Local Match	\$2,000,000	\$2,761,359	\$5,982,143	\$0	\$10,743,501
CAT 3 - Local Contributions (LC)	\$0	\$0	\$1,741,799	\$12,000,000	\$13,741,799
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$10,000,000	\$18,737,273	\$248,633,162	\$125,099,653	\$402,470,088



2021-2024 Statewide Transportation Improvement Program

Laredo MPO

Highway Projects

**FEBRUARY 2022 STIP REVISION
LAREDO DISTRICT**

LAREDO MPO - HIGHWAY PROJECTS

FY 2023

2021-2024 STIP			07/2020 Revision: Approved 03/02/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0922-33-181	2023	CS	T	LAREDO	\$ 225,000	
LIMITS FROM ADA Bus Stops and Bicycle Plazas			PROJECT SPONSOR						
LIMITS TO			REVISION DATE 07/2020						
PROJECT improve connections, accessibility and security for up to 17 bus stops			MPO PROJ NUM						
DESCR			FUNDING CAT(S) 9TAP						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	11,025	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 180,000	\$ 0	\$ 0	\$ 45,000	\$ 0	\$ 225,000
CONSTR \$	225,000		TOTAL	\$ 180,000	\$ 0	\$ 0	\$ 45,000	\$ 0	\$ 225,000
CONST ENG \$	9,023								
CONTING \$	3,195								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	473,243								
Update letting FY. Moved from 01/2022 to 10/2022									

Update letting FY.
Moved from 01/2022 to 10/2022

2021-2024 STIP			07/2020 Revision: Approved 03/02/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0922-33-166	2023	CS	C	LAREDO	\$ 21,440,668	
LIMITS FROM 0.1 mile east of Beltway Parkway			PROJECT SPONSOR						
LIMITS TO IH 35 west frontage road			REVISION DATE 07/2020 02/2022						
PROJECT DESCR New Location Construction of 4-Lane Divided Highway			MPO PROJ NUM						
REMARKS Reuthinger Road - local			FUNDING CAT(S) 7						
P7			PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,050,593	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 17,152,534	\$ 0	\$ 0	\$ 4,288,134	\$ 0	\$ 21,440,668
CONSTR \$	21,440,668		TOTAL	\$ 17,152,534	\$ 0	\$ 0	\$ 4,288,134	\$ 0	\$ 21,440,668
CONST ENG \$	1,061,314								
CONTING \$	214,407								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,340,042								
TOTAL CST	\$ 25,107,024								
Update project description									

Update project description

2021-2024 STIP			07/2020 Revision: Approved 03/02/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0922-33-165	2023	CS	C	LAREDO	\$ 32,514,912 28,538,700
LIMITS FROM	FM 1472						PROJECT SPONSOR	
LIMITS TO	0.1 miles east of Beltway Parkway						REVISION DATE	07/2020 02/2022
PROJECT DESCR	New Location Construction of 4-Lane Divided Highway						MPO PROJ NUM	
REMARKS	Hachar roadway - local			FUNDING CAT(S) 7,3LC				
P7				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,398,397		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 21,437,521	\$ 3,805,160	\$ 0	\$ 1,554,220	\$ 0 \$ 26,796,901
CONSTR \$	28,538,700		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,741,799 \$ 1,741,799
CONST ENG \$	1,412,666		TOTAL	\$ 21,437,521	\$ 3,805,160	\$ 0	\$ 1,554,220	\$ 1,741,799 \$ 28,538,700
CONTING \$	285,387							
INDIRECT \$	0							
BOND FIN \$	0	\$ 32,514,912						
PT CHG ORD \$	1,783,669							
TOTAL CST \$	61,957,519							

Prelim Eng \$	1,593,231.00	Category	Federal	State	Regional	Local	Local Contributions	Total
ROW Purch \$	-	7	\$ 22,744,943.00	\$ 4,037,228.00	\$ -	\$ 1,649,009.00	\$ -	\$ 28,431,178.00
Const Cost \$	32,514,912.00	7 (CRSAA)	\$ 2,341,935.00	\$ -	\$ -	\$ -	\$ -	\$ 2,341,935.00
Const Eng \$	1,609,489.00	3LC	\$ -	\$ -	\$ -	\$ -	\$ 1,741,799.00	\$ 1,741,799.00
Conting \$	325,150.00	Total	\$ 25,086,878.00	\$ 4,037,228.00	\$ -	\$ 1,649,009.00	\$ 1,741,799.00	\$ 32,514,912.00
Indirect \$	-							
Bond Fin \$	-							
Pt Chg Ord \$	2,032,182.00							
Total Cost \$	38,074,964.00							

Update project description.
Allocate CRRSAA funds.

LAREDO MPO - HIGHWAY PROJECTS

FY 2023

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-02-023	2023	SH 359	C	LAREDO	\$	6,000,000
LIMITS FROM 8.935 E OF SL 20							PROJECT SPONSOR		
LIMITS TO 9.830 MILES E OF SL 20							REVISION DATE	07/2020	02/2022
PROJECT WIDEN ROADWAY FROM 2-LANE TO 4-LANE DIVIDED HIGHWAY							MPO PROJ NUM		
DESCR							FUNDING CAT(S)	11	
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	294,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	330,000	\$ 720,731.78	11	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONSTR \$	6,000,000		TOTAL	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONST ENG \$	294,600		APPROVED PHASES						
CONTING \$	135,600	\$ 6,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	313,200								
TOTAL CST \$	0								
		\$ 7,758,131.78							

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-01-073	2023	SH 359	C	LAREDO	\$ 25,000,000	48,000,000
LIMITS FROM 4.06 MILES E. OF SL 20							PROJECT SPONSOR		
LIMITS TO 8.935 MILES E OF SL 20							REVISION DATE	07/2020	02/2022
PROJECT WIDEN ROADWAY FROM 3-LANES TO 5-LANES UNDIVIDED HIGHWAY							MPO PROJ NUM		
DESCR							FUNDING CAT(S)	12,11	
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	882,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	330,000		12	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONSTR \$	48,000,000		TOTAL	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000
CONST ENG \$	883,800		COST OF APPROVED PHASES						
CONTING \$	406,800	\$ 48,000,000							
INDIRECT \$	0	\$ 25,000,000							
BOND FIN \$	0								
PT CHG ORD \$	939,600								
TOTAL CST \$	0								

Prelim Eng \$	1,225,000.00
ROW Purch\$	2,383,783.15
Const Cost \$	25,000,000.00
Const Eng \$	1,227,500.00
Conting \$	565,000.00
Indirect \$	-
Bond Fin \$	-
Pt Chg Ord \$	1,305,000.00
Total Cost \$	31,706,283.15

Allocate category 11 funding

LAREDO MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP			07/2020 Revision: Approved 03/02/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-089	2023	US 59	C	LAREDO	\$38,390,491 40,500,000	
LIMITS FROM 0.51 MI SOUTH OF SHILOH			PROJECT SPONSOR						
LIMITS TO INTERNATIONAL BLVD.			REVISION DATE 07/2020 02/2022						
PROJECT RECONSTRUCTION OF EXISTING 6-LANE HIGHWAY TO PROPOSED 6-LANE FREEWAY WITH 3-LANE			MPO PROJ NUM						
DESCR FONTAGE ROADS.			FUNDING CAT(S) 2U,10 2U,10, 11						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,984,500	COST OF APPROVED PHASES \$ 38,390,491	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	64,919,082		4U	\$ 25,200,000	\$ 6,300,000	\$ 0	\$ 0	\$ 0	\$ 31,500,000
CONSTR \$	40,500,000		10	\$ 7,200,000	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
CONST ENG \$	1,409,400		TOTAL	\$ 32,400,000	\$ 8,100,000	\$ 0	\$ 0	\$ 0	\$ 40,500,000
CONTING \$	48,600		Category	Federal	State	Regional	Local	Local Contributions	Total
INDIRECT \$	0		2U	\$ 25,200,000.00	\$ 6,300,000.00	\$ -	\$ -	\$ -	\$ 31,500,000.00
BOND FIN \$	0		10	\$ 3,428,215.00	\$ 857,053.80	\$ -	\$ -	\$ -	\$ 4,285,269.00
PT CHG ORD \$	2,928,150		11	\$ 2,084,177.60	\$ 521,044.40	\$ -	\$ -	\$ -	\$ 2,605,222.00
TOTAL CST \$	152,289,732		Total	\$ 30,712,392.80	\$ 7,678,098.20	\$ -	\$ -	\$ -	\$ 38,390,491.00

Prelim Eng \$ 1,881,135.00
ROW Purch\$ 64,919,082.00
Const Cost \$ 38,390,491.00
Const Eng \$ 1,335,990.00
Conting \$ 46,069.00
Indirect \$ -
Bond Fin \$ -
Pt Chg Ord \$ 2,775,633.00
Total Cost \$ 109,348,400.00

Construction funding was reallocated to other CSJs along the same corridor. Category 11 funds in the amount of \$2,605,222 have been approved for this project.

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-088	2023	US 59	C	LAREDO	\$ 45,394,778 20,000,000	
LIMITS FROM 0.36 MI SOUTH OF UNIVERSITY BLVD.							PROJECT SPONSOR		
LIMITS TO 0.51 MI SOUTH OF SHILOH DR.							REVISION DATE 07/2020 02/2022		
PROJECT RECONSTRUCTION OF EXISTING 6 LANE HIGHWAY TO PROPOSED 6 LANE FREEWAY FACILITY WI							MPO PROJ NUM		
DESCR TH 3 LANE FRONTAGE ROADS AT UNIVERSITY BLVD. TO SHILOH DR.							FUNDING CAT(S) 2U,10, 11		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	980,000	COST OF APPROVED PHASES \$ 45,394,778	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	47,215,397		4U	\$ 9,200,000	\$ 2,300,000	\$ 0	\$ 0	\$ 0	\$ 11,500,000
CONSTR \$	20,000,000		10	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
CONST ENG \$	696,000		TOTAL	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONTING \$	24,000		Category	Federal	State	Regional	Local	Local Contributions	Total
INDIRECT \$	0		2U	\$ 9,200,000.00	\$ 2,300,000.00	\$ -	\$ -	\$ -	\$ 11,500,000.00
BOND FIN \$	0	10	\$ 17,600,000.00	\$ 4,400,000.00	\$ -	\$ -	\$ -	\$ 22,000,000.00	
PT CHG ORD \$	1,446,000	11	\$ 9,515,822.40	\$ 2,378,955.60	\$ -	\$ -	\$ -	\$ 11,894,778.00	
TOTAL CST \$	90,361,397	Total	\$ 36,315,822.40	\$ 9,078,955.60	\$ -	\$ -	\$ -	\$ 45,394,778.00	
Category 4 funds are replaced with category 2U. Category 10 funding is being increased and category 11 funds are being allocated to cover increase in construction cost.									
Prelim Eng \$	2,224,345.00								
ROW Purch\$	47,215,397.00								
Const Cost \$	45,394,778.00								
Const Eng \$	1,579,739.00								
Conting \$	54,474.00								
Indirect \$	-								
Bond Fin \$	-								
Pt Chg Ord \$	3,282,043.00								
Total Cost \$	99,750,776.00								

**LAREDO MPO - HIGHWAY PROJECTS
FY 2023**

2021-2024 STIP				07/2020 Revision: Approved 03/02/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-079	2023	US 59	C	LAREDO	\$ 19,364,639	16,850,000
LIMITS FROM 0.50 mi. S. of University Blvd.							PROJECT SPONSOR		
LIMITS TO 0.50 mi. N. of University Blvd.							REVISION DATE 07/2020 02/2022		
PROJECT DESCR construction of interchange AT UNIVERSITY BLVD.							MPO PROJ NUM		
REMARKS P7							FUNDING CAT(S) 2M 2M, 10		
PROJECT HISTORY									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	825,650	COST OF APPROVED PHASES \$ 19,364,639	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	251,005,784		2	\$ 13,480,000	\$ 3,370,000	\$ 0	\$ 0	\$ 0	\$ 16,850,000
CONSTR \$	16,850,000		TOTAL	\$ 13,480,000	\$ 3,370,000	\$ 0	\$ 0	\$ 0	\$ 16,850,000
CONST ENG \$	837,445		Category	Federal	State	Regional	Local	Local Contributions	Total
CONTING \$	421,250		2M	\$ 13,480,000.00	\$ 3,370,000.00	\$ -	\$ -	\$ -	\$ 16,850,000.00
INDIRECT \$	0		10	\$ 2,011,711.20	\$ 502,927.80	\$ -	\$ -	\$ -	\$ 2,514,639.00
BOND FIN \$	0		Total	\$ 15,491,711.20	\$ 3,872,927.80	\$ -	\$ -	\$ 19,364,639.00	
PT CHG ORD \$	559,420								
TOTAL CST \$	287,349,549								
Prelim Eng \$ 948,868.00									
ROW Purch \$ -									
Const Cost \$ 19,364,639.00									
Const Eng \$ 962,423.00									
Conting \$ 484,116.00									
Indirect \$ -									
Bond Fin \$ -									
Pt Chg Ord \$ 642,907.00									
Total Cost \$ 22,402,953.00									
Category 10 funds in the amount of \$2,514,639 were approved to cover increase in construction cost.									

Category 10 funds in the amount of \$2,514,639 were approved to cover increase in construction cost.

2021-2024 STIP			07/2020 Revision: Approved 03/02/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-076	2023	US 59	C	LAREDO	\$31,856,549	21,500,000
LIMITS FROM 0.50 mi. S. of Shiloh DR.							PROJECT SPONSOR		
LIMITS TO 0.50 mi. N. of Shiloh DR.							REVISION DATE 07/2020 02/2022		
PROJECT DESCR construction of interchange AT SHILOH DR.							MPO PROJ NUM		
REMARKS P7							FUNDING CAT(S) 2M 2M, 10		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,053,500	COST OF APPROVED PHASES \$ 21,500,000 \$31,856,549	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	251,005,784		2	\$ 17,200,000	\$ 4,300,000	\$ 0	\$ 0	\$ 0	\$ 21,500,000
CONSTR \$	24,500,000		TOTAL	\$ 17,200,000	\$ 4,300,000	\$ 0	\$ 0	\$ 0	\$ 21,500,000
CONST ENG \$	1,068,550		Category Federal State Regional Local Local Contributions Total						
CONTING \$	537,500		2M \$ 17,200,000.00 \$ 4,300,000.00 \$ - \$ - \$ - \$ 21,500,000.00						
INDIRECT \$	0		10 \$ 8,285,239.20 \$ 2,071,309.80 \$ - \$ - \$ - \$ 10,356,549.00						
BOND FIN \$	0		Total \$ 25,485,239.20 \$ 6,371,309.80 \$ - \$ - \$ - \$ 31,856,549.00						
PT CHG ORD \$	713,800								
TOTAL CST \$	297,379,134								
Prelim Eng \$ 1,560,971.00									
ROW Purch \$ -									
Const Cost \$ 31,856,549.00									
Const Eng \$ 1,583,271.00									
Conting \$ 796,414.00									
Indirect \$ -									
Bond Fin \$ -									
Pt Chg Ord \$ 1,057,638.00									
Total Cost \$ 36,854,843.00									
Category 10 funds in the amount of \$10,356,549 were approved to cover increase in construction cost.									

Category 10 funds in the amount of \$10,356,549 were approved to cover increase in construction cost.

LAREDO MPO - HIGHWAY PROJECTS

FY 2023

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-075	2023	US 59	C	LAREDO	24,100,000	
LIMITS FROM 0.50 mi. S. of Del Mar Blvd.							PROJECT SPONSOR	\$28,446,123	
LIMITS TO 0.50 mi. N. of Del Mar Blvd.							REVISION DATE 07/2020	02/2022	
PROJECT DESCR construction of interchange AT DEL MAR BLVD.							MPO PROJ NUM		
REMARKS P7		PROJECT HISTORY					FUNDING CAT(S) 2M	2M, 10	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,180,900	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	251,005,784		2	\$ 19,280,000	\$ 4,820,000	\$ 0	\$ 0	\$ 0	\$ 24,100,000
CONSTR \$	24,100,000		TOTAL	\$ 19,280,000	\$ 4,820,000	\$ 0	\$ 0	\$ 0	\$ 24,100,000
CONST ENG \$	1,197,770								
CONTING \$	602,500								
INDIRECT \$	0	\$28,446,123	Category	Federal	State	Regional	Local	Local Contributions	Total
BOND FIN \$	0		2M	\$ 19,280,000.00	\$ 4,820,000.00	\$ -	\$ -	\$ -	\$ 24,100,000.00
PT CHG ORD \$	800,120		10	\$ 3,476,898.40	\$ 869,224.60	\$ -	\$ -	\$ -	\$ 4,346,123.00
TOTAL CST \$	302,987,074		Total	\$ 22,756,898.40	\$ 5,689,224.60	\$ -	\$ -	\$ -	\$ 28,446,123.00
Prelim Eng \$	1,393,861.00	Category 10 funds in the amount of \$4,346,123 were approved to cover increase in construction cost.							
ROW Purch\$	-								
Const Cost \$	28,446,123.00								
Const Eng \$	1,413,773.00								
Conting \$	711,154.00								
Indirect \$	-								
Bond Fin \$	-								
Pt Chg Ord \$	944,412.00								
Total Cost \$	32,909,323.00								

Category 10 funds in the amount of \$4,346,123 were approved to cover increase in construction cost.

LAREDO MPO - HIGHWAY PROJECTS

FY 2024

2021-2024 STIP				07/2020 Revision: Approved 03/02/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0018-06-185	2024	IH 35	C	LAREDO	\$ 35,000,000	
LIMITS FROM 0.50 MI EAST OF IH35				2026	PROJECT SPONSOR				
LIMITS TO 0.50 MI NORTH OF US59				REVISION DATE 07/2020					
PROJECT NEW DIRECT CONNECTOR (#3) SOUTH IH35 TO EAST I-69W				MPO PROJ NUM					
DESCR NEW DIRECT CONNECTOR (#3 AND #6)				FUNDING CAT(S)					
REMARKS NORTHBOUND AND SOUTHBOUND IH35 TO US59 EB				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,715,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	48,377,844		12	\$ 28,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
CONSTR \$	35,000,000		TOTAL	\$ 28,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
CONST ENG \$	1,739,500								
CONTING \$	875,000		\$ 35,000,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,162,000								
TOTAL CST \$	0								
Project has been moved to fiscal year 2026. Project is no longer inside the FY21-FY24 four year STIP.									

Project has been moved to fiscal year 2026.
Project is no longer inside the FY21-FY24 four year STIP.

2021-2024 STIP			07/2020 Revision: Approved 03/02/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-086	2024	US 59	C	LAREDO	\$ 29,290,676	15,600,000
LIMITS FROM US 59				PROJECT SPONSOR					
LIMITS TO 0.4 MI NORTH OF E CORRIDOR RD (AIRPORT)				REVISION DATE 07/2020 02/2022					
PROJECT RECONSTRUCTION OF EXISTING 6 LANE DIVIDED HIGHWAY TO PROPOSED 6 LANE FREEWAY FACILITY WITH A SECTION INCLUDING 3 LANE FRONTAGE ROADS AT US 59 TO 0.4 MI N OF AIRPORT							MPO PROJ NUM		
DESCR ORT							FUNDING CAT(S) 12		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	764,400	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	48,377,844		12	\$ 12,480,000	\$ 3,120,000	\$ 0	\$ 0	\$ 0	\$ 15,600,000
CONSTR \$	15,600,000		TOTAL	\$ 12,480,000	\$ 3,120,000	\$ 0	\$ 0	\$ 0	\$ 15,600,000
CONST ENG \$	542,880								
CONTING \$	18,720								
INDIRECT \$	0	\$ 29,290,676	Category	Federal	State	Regional	Local	Local Contributions	Total
BOND FIN \$	0		12	\$ 23,432,540.80	\$ 5,858,135.20	\$ -	\$ -	\$ -	\$ 29,290,676.00
PT CHG ORD \$	1,127,880		Total	\$ 23,432,540.80	\$ 5,858,135.20	\$ -	\$ -	\$ -	\$ 29,290,676.00
TOTAL CST \$	0								

Category	Federal	State	Regional	Local	Local Contributions	Total
12	\$ 23,432,540.80	\$ 5,858,135.20	\$ -	\$ -	\$ -	\$ 29,290,676.00
Total	\$ 23,432,540.80	\$ 5,858,135.20	\$ -	\$ -	\$ -	\$ 29,290,676.00

Prelim Eng \$	1,435,244.00
ROW Purch \$	48,377,844.00
Const Cost \$	29,290,676.00
Const Eng \$	1,019,316.00
Conting \$	35,149.00
Indirect \$	-
Bond Fin \$	-
Pt Chg Ord \$	2,117,716.00
Total Cost \$	82,275,945.00

Additional category 12 funding in the amount of \$13,690,676 was allocated to the project to cover increase in construction cost.

LAREDO MPO - HIGHWAY PROJECTS

FY 2024

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-078	2024	US 59	C	LAREDO	\$ 24,433,991 19,691,424	
LIMITS FROM 0.50 mi. S. of Jacaman RD		PROJECT SPONSOR							
LIMITS TO 0.50 mi. N. of Jacaman RD		REVISION DATE 07/2020 02/2022							
PROJECT For construction of interchange AT JACAMAN RD		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 2M,12							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	964,880	COST OF APPROVED PHASES \$ 24,433,991	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	251,006,784		12	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	17,000,000
CONSTR \$	19,691,424		2	\$ 2,153,139	\$ 538,285	\$ 0	\$ 0	\$ 0	2,691,424
CONST ENG \$	978,664		TOTAL	\$ 15,753,139	\$ 3,938,285	\$ 0	\$ 0	\$ 0	19,691,424
CONTING \$	492,286		Category	Federal	State	Regional	Local	Local Contributions	Total
INDIRECT \$	0		12	\$ 17,394,053.60	\$ 4,348,513.40	\$ -	\$ -	\$ -	\$ 21,742,567.00
BOND FIN \$	0		2M	\$ 2,153,139.20	\$ 538,284.80	\$ -	\$ -	\$ -	\$ 2,691,424.00
PT CHG ORD \$	653,756		Total	\$ 19,547,192.80	\$ 4,886,798.20	\$ -	\$ -	\$ -	\$ 24,433,991.00
TOTAL CST \$	293,478,218								

Prelim Eng \$ 1,197,266.00
 ROW Purch \$ -
 Const Cost \$ 24,433,991.00
 Const Eng \$ 1,214,370.00
 Conting \$ 610,850.00
 Indirect \$ -
 Bond Fin \$ -
 Pt Chg Ord \$ 811,209.00
 Total Cost \$ 28,267,686.00

Increase category 12 funding by \$4,742,567 for a new total category 12 allocation of \$21,742,567.
 ROW funds were moved to other CSJs along the same corridor.

2021-2024 STIP			07/2020 Revision: Approved 03/02/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-077	2024	US 59	C	LAREDO	\$ 28,774,986 12,355,990	
LIMITS FROM 0.50 MI SOUTH OF E CORRIDOR RD (AIRPORT)						PROJECT SPONSOR			
LIMITS TO 0.50 MI NORTH OF E CORRIDOR RD (AIRPORT)						REVISION DATE 07/2020 02/2022			
PROJECT FOR CONSTRUCTION OF INTERCHANGE AT AIRPORT							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 2M,12		
REMARKS HWY CHANGE FROM SL 20 TO US 59				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	605,444	COST OF APPROVED PHASES \$ 28,774,986	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	251,006,784		2	\$ 9,884,792	\$ 2,471,198	\$ 0	\$ 0	\$ 0	\$ 12,355,990
CONSTR \$	12,355,990		TOTAL	\$ 9,884,792	\$ 2,471,198	\$ 0	\$ 0	\$ 0	\$ 12,355,990
CONST ENG \$	614,093		Category	Federal	State	Regional	Local	Local Contributions	Total
CONTING \$	308,900		2M	\$ 9,884,792.00	\$ 2,471,198.00	\$ -	\$ -	\$ -	\$ 12,355,990.00
INDIRECT \$	0		12	\$ 13,135,196.80	\$ 3,283,799.20	\$ -	\$ -	\$ -	\$ 16,418,996.00
BOND FIN \$	0		Total	\$ 23,019,988.80	\$ 5,754,997.20	\$ -	\$ -	\$ -	\$ 28,774,986.00
PT CHG ORD \$	440,219								
TOTAL CST \$	277,656,420								

Prelim Eng \$ 1,409,975.00
 ROW Purch \$ -
 Const Cost \$ 28,774,986.00
 Const Eng \$ 1,430,117.00
 Conting \$ 719,375.00
 Indirect \$ -
 Bond Fin \$ -
 Pt Chg Ord \$ 955,330.00
 Total Cost \$ 33,289,783.00

Category 12 funding in the amount of \$16,418,996 was allocated to the project to cover increase in construction cost.
 ROW funds were moved to other CSJs along the same corridor.

2021-2024 TIP

LOCATIONS OF PROJECTS

★ Revision #2

Yellow Star = Revision Made

