



SPECIAL MPO POLICY COMMITTEE MEETING

www.laredompo.org

Meeting Date & Time: February 8th, 2022 at 1:30 p.m.

Meeting Location: City of Laredo Council Chambers, 1110 Houston St., Laredo, Texas 78040

Meeting Link: <http://laredotx.swagit.com/live>

Laredo TV: Spectrum TV channel 1300

AGENDA:

- I. CHAIRPERSON TO CALL MEETING TO ORDER
- II. CHAIRPERSON TO CALL ROLL
- III. CITIZEN COMMENTS

REC'D CITY SEC OFF
FEB 4 '22 AM 10:59

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 1:45 p.m. the day of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to MPO business and delivered in a professional manner. No derogatory remarks shall be permitted.

IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

- A. Receive public testimony and approve Resolution No. MPO 2022-02, adopting the following proposed amendment(s) of the 2021-2024 Transportation Improvement Program (TIP):
 1. **Addition** of project CSJ 0922-33-213 intended to provide for preliminary engineering and construction for the expansion of the World Trade Bridge consisting of 8 lanes by building a new 8 lane bridge adjacent to the existing bridge for a total of 16 lanes after completion of the project. The estimated construction

SPECIAL MPO POLICY COMMITTEE MEETING AGENDA

cost is \$12,000,000 with an estimated total project cost of \$16,000,000. The project sponsor is the City of Laredo and the proposed letting date is FY2024.

2. **Revision** of project CSJ 0922-33-166 for the construction of Hachar-Reuthinger Road. **Purpose** of amendment is to update the project description to read “new location construction of 4-lane divided highway” to adequately describe the initial construction phase(s).
3. **Revision** of project CSJ 0922-33-165 for the construction of Hachar-Reuthinger Road. **Purpose** of amendment is to update the project description to read “new location construction of 4-lane divided highway” to adequately describe the initial construction phase(s).
4. **Revision** of project CSJ 0922-33-165 for the construction of Hachar-Reuthinger Road. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase Category 7 funds from \$26,796,901 to \$28,431,178 and add \$2,341,935 allocated to the project through Coronavirus Response and Relief Supplemental Appropriation Act (CRRSAA) funds.
5. **Revision** of project CSJ 0086-01-073 for the widening of SH 359 from 4.06 miles east of SL 20 and 8.935 miles east of SL 20. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$7,000,000 in Category 11 funds.
6. **Revision** of project CSJ 0086-14-089 for the reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads from 0.51 miles south of Shiloh Dr. to International Blvd. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$2,605,222 in Category 11 funds and decrease Category 10 funds from \$9,000,000 to \$4,285,269.
7. **Revision** of project CSJ 0086-14-088 reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads at University Blvd. to Shiloh Dr. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to replace \$11,500,000 in Category 4 funds with Category 2U funds, increase Category 10 funds from \$8,500,000 to \$22,000,000, and include \$11,894,778 in Category 11 funds.
8. **Revision** of project CSJ 0086-14-079 for the construction of US 59 interchange at University Blvd. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$2,514,639 in Category 10 funds.

SPECIAL MPO POLICY COMMITTEE MEETING AGENDA

9. **Revision** of project CSJ 0086-14-076 for the construction of US 59 interchange at Shiloh Dr. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$10,356,549 in Category 10 funds.
 10. **Revision** of project CSJ 0086-14-075 for the construction of US 59 interchange at Del Mar Blvd. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$4,346,123 in Category 10 funds.
 11. **Reprogramming** of project CSJ 0018-06-185 for the construction of a new direct connector (#3) south I-35 to east I-69W. **Purpose** of amendment is to remove this project from the 2021-2024 TIP as the updated letting date for this project has been changed to FY 2026 and is outside of the current TIP years.
 12. **Revision** of project CSJ 0086-14-086 for the reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with a section including 3-lane frontage roads from US 59 to 0.4 miles north of E. Corridor Rd. (airport). **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase Category 12 funds from \$15,600,000 to \$29,290,676.
 13. **Revision** of project CSJ 0086-14-078 for the construction of US 59 interchange at Jacaman Rd. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase Category 12 funds from \$17,000,000 to \$21,742,567.
 14. **Revision** of project CSJ 0086-14-077 for the construction of US 59 interchange at airport. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$16,418,996 in Category 12 funds.
- B. Receive public testimony and approve Resolution No. MPO 2022-03, adopting the following proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP):
1. **Addition** of project CSJ 0922-33-213 intended to provide for preliminary engineering and construction for the expansion of the World Trade Bridge consisting of 8 lanes by building a new 8 lane bridge adjacent to the existing bridge for a total of 16 lanes after completion of the project. The estimated construction cost is \$12,000,000 with an estimated total project cost of \$16,000,000. The project sponsor is the City of Laredo and the proposed letting date is FY2024.
 2. **Revision** of Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP as necessary to incorporate and reflect the proposed revisions to the 2021-2024 TIP.

SPECIAL MPO POLICY COMMITTEE MEETING AGENDA

- C. Discussion with possible action to cancel the February 16th, 2022 regularly scheduled Policy Committee meeting.

V. REPORT(S) AND PRESENTATIONS (No action required).

- A. Discussion on potential transportation improvement opportunities on FM-1472 (Mines Rd.) within Laredo and Webb County in coordination with the U.S. Department of Homeland Security. (Mayor Saenz).

VI. ADJOURNMENT

NOTICE INFORMATION:

Notice of this meeting was posted at the municipal government offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted 72 hours before the meeting date and time. The agenda and meeting information was also posted online at <http://www.laredompo.org/agendas-minutes/>.

All meetings of the MPO Committee are open to the public. Persons who plan to attend this meeting and who may need auxiliary aid or services such as: interpreters for persons who are deaf or hearing impaired, readers of large print or Braille, or a translator for the Spanish language are requested to contact MPO Staff at 956-794-1613, or via email at aquijano@ci.laredo.tx.us prior to the meeting so that appropriate arrangements can be made. Materials in Spanish may also be provided upon request.

Disability Access Statement: This meeting is wheelchair accessible. The accessible ramps are located at 1110 Victoria and 910 Flores. Accessible parking spaces are located at City Hall, 1110 Victoria.

Ayuda o Servicios Auxiliares: Todas las reuniones del Comité del MPO están abiertas al público. Personas que planean asistir a esta reunión y que pueden necesitar ayuda o servicios auxiliares como: interpretes para personas con discapacidad auditiva, lectores de letra grande o en Braille, o un traductor para el idioma español deben comunicarse con el personal del MPO al 956-794-1613 o por correo electrónico aquijano@ci.laredo.tx.us antes de la reunión para que se puedan hacer los arreglos apropiados. Material en español está disponible mediante una petición.

Declaración de Acceso a la Discapacidad: Esta reunión permite el acceso a personas en silla de ruedas. Las rampas de acceso están ubicadas en 1110 Victoria y 900 Flores. Los espacios de estacionamiento para discapacitados se encuentran por la calle Victoria.

Información en español: Si usted desea esta información en español o si desea explicación sobre el contenido, por favor llámenos al teléfono (956) 794-1613 o comunicarse con nosotros mediante correo electrónico a aquijano@ci.laredo.tx.us.

SPECIAL MPO POLICY COMMITTEE MEETING AGENDA

POLICY COMMITTEE MEMBERSHIP:

City of Laredo Representatives:

Honorable Pete Saenz, Mayor and LWCAMPO Chairperson
Honorable Ruben Gutierrez, Jr., City Councilmember, District V
Honorable Dr. Marte Martinez, City Councilmember, District VI

County of Webb Representatives:

Honorable Tano E. Tijerina, Webb County Judge and LWCAMPO Vice-Chairperson
Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1
Honorable John Galo, Webb County Commissioner, Pct. 3

Laredo Mass Transit Board Representative:

Honorable Vanessa Perez, City Councilmember, District VII

State Representative:

Mr. David M. Salazar, Jr. P.E., TxDOT District Engineer

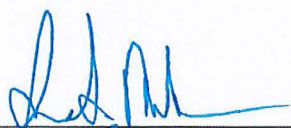
Private Sector Representative (Member at Large):

Mr. Humberto "Tito" Gonzalez, Jr., P.E.

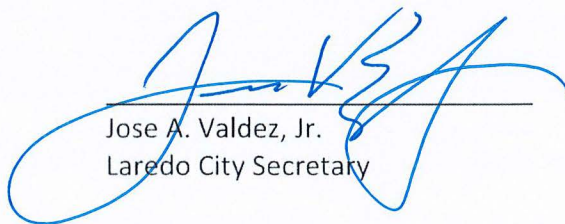
Ex-Officio Representatives:

Honorable Judith Zaffirini, State Senator, District 21
Honorable Richard Raymond, State Representative, District 42
Honorable Tracy O. King, State Representative, District 80

AGENDA REVIEWED:



Juan S. Mendive,
LWCAMPO Interim Director



Jose A. Valdez, Jr.
Laredo City Secretary

**LAREDO WEBB COUNTY
METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

<p>DATE: 02-08-22</p>	<p>SUBJECT: RESOLUTION Receive public testimony and approve Resolution No. MPO 2022-02, adopting the following proposed amendment(s) of the 2021-2024 Transportation Improvement Program (TIP):</p> <ol style="list-style-type: none">1. Addition of project CSJ 0922-33-213 intended to provide for preliminary engineering and construction for the expansion of the World Trade Bridge consisting of 8 lanes by building a new 8 lane bridge adjacent to the existing bridge for a total of 16 lanes after completion of the project. The estimated construction cost is \$12,000,000 with an estimated total project cost of \$16,000,000. The project sponsor is the City of Laredo and the proposed letting date is FY2024.2. Revision of project CSJ 0922-33-166 for the construction of Hachar-Reuthinger Road. Purpose of amendment is to update the project description to read “new location construction of 4-lane divided highway” to adequately describe the initial construction phase(s).3. Revision of project CSJ 0922-33-165 for the construction of Hachar-Reuthinger Road. Purpose of amendment is to update the project description to read “new location construction of 4-lane divided highway” to adequately describe the initial construction phase(s).4. Revision of project CSJ 0922-33-165 for the construction of Hachar-Reuthinger Road. Purpose of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase Category 7 funds from \$26,796,901 to \$28,431,178 and add \$2,341,935 allocated to the project through Coronavirus Response and Relief Supplemental Appropriation Act (CRRSAA) funds.5. Revision of project CSJ 0086-01-073 for the widening of SH 359 from 4.06 miles east of SL 20 and 8.935 miles east of SL 20. Purpose of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$7,000,000 in category 11 funds.6. Revision of project CSJ 0086-14-089 for the reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads from 0.51 miles south of Shiloh Dr. to International Blvd. Purpose of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$2,605,222 in category 11 funds and decrease category 10 funds from \$9,000,000 to \$4,285,269.7. Revision of project CSJ 0086-14-088 reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads at University Blvd. to Shiloh Dr. Purpose of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to replace \$11,500,000 in category 4 funds with category 2U funds, increase category 10 funds from \$8,500,000 to \$22,000,000, and include \$11,894,778 in category 11 funds.
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**LAREDO WEBB COUNTY
METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

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INITIATED BY: MPO Staff/TxDOT

STAFF SOURCE Juan S. Mendive, Interim MPO Director

PREVIOUS ACTION: The MPO Policy Committee approved Resolution No. MPO 2020-06 adopting the 2021-2024 TIP on June 15, 2020. The previous formal revision to the 2021-2024 TIP was approved by the Policy Committee on February 19, 2021. On January 25, 2022, the Policy Committee initiated a 10-day public review and comment period for the proposed revision to the 2021-2024 TIP.

**LAREDO WEBB COUNTY
METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

BACKGROUND:

The Transportation Improvement Program (TIP) is a federally required document which MPO's develop in cooperation with all their planning partners to program mobility and transit projects for a four-year period. On June 15th, 2020, the MPO Policy Committee approved the Laredo MPO 2021-2024 TIP. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee. The public comment and review period was initiated on January 25, 2022.

During the public comment and review period, FHWA requested that the project description for the World Trade Bridge expansion be modified to include the number of existing lanes and proposed new lanes. The project description has been updated accordingly. No other comments were received.

TECHNICAL COMMITTEE RECOMMENDATION:

Approval

STAFF RECOMMENDATION:

Approval

RESOLUTION NO. MPO 2022-02

BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

REVISING THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the revisions to the adopted 2021-2024 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the revisions to the 2021-2024 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LWCAMPO area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has amended the 2021-2024 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on February 8th, 2022, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Pete Saenz
Mayor of Laredo and Chairperson of the
MPO Policy Committee

Juan S. Mendive
Interim MPO Director

David M. Salazar,
TxDOT, District Engineer



Laredo MPO - District 22
FY 2021 - 2024 Transportation Improvement Program
February 2022 Quarterly STIP Revision

Funding by Category

Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$105,450,000	\$105,450,000	\$15,047,414	\$15,047,414	\$120,497,414	\$120,497,414
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$1,741,799	\$1,741,799	\$12,000,000	\$12,000,000	\$13,741,799	\$13,741,799
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$52,213,781	\$52,213,781	\$0	\$0	\$52,213,781	\$52,213,781
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA	\$0	\$0	\$696,850	\$696,850	\$225,000	\$225,000	\$0	\$0	\$921,850	\$921,850
10	Supplemental Transportation	\$0	\$0	\$18,040,423	\$18,040,423	\$0	\$0	\$0	\$0	\$18,040,423	\$18,040,423
10 CBI	Corridor Border	\$10,000,000	\$10,000,000	\$0	\$0	\$43,502,580	\$43,502,580	\$0	\$0	\$53,502,580	\$53,502,580
11	District Discretionary	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000	\$1,500,000
11	Rider 11B	\$0	\$0	\$0	\$0	\$26,000,000	\$26,000,000	\$0	\$0	\$26,000,000	\$26,000,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000	\$98,052,239	\$98,052,239	\$116,052,239	\$116,052,239
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$10,000,000	\$10,000,000	\$18,737,273	\$18,737,273	\$248,633,160	\$248,633,160	\$125,099,653	\$125,099,653	\$402,470,086	\$402,470,086

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$8,000,000	\$15,975,914	\$197,981,476	\$90,479,722	\$312,437,113
State	\$0	\$0	\$42,927,744	\$22,619,931	\$65,547,675
Local Match	\$2,000,000	\$2,761,359	\$5,982,143	\$0	\$10,743,501
CAT 3 - Local Contributions (LC)	\$0	\$0	\$1,741,799	\$12,000,000	\$13,741,799
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$10,000,000	\$18,737,273	\$248,633,162	\$125,099,653	\$402,470,088



2021-2024 Statewide Transportation Improvement Program

Laredo MPO

Highway Projects

**FEBRUARY 2022 STIP REVISION
LAREDO DISTRICT**

LAREDO MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0922-33-181	2023	CS	T	LAREDO	\$ 225,000	
LIMITS FROM		ADA Bus Stops and Bicycle Plazas		PROJECT SPONSOR					
LIMITS TO				REVISION DATE		07/2020			
PROJECT DESCR		improve connections, accessibility and security for up to 17 bus stops		MPO PROJ NUM					
REMARKS		P7		PROJECT HISTORY		FUNDING CAT(S) 9TAP			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	11,025	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 180,000	\$ 0	\$ 0	\$ 45,000	\$ 0	\$ 225,000
CONSTR \$	225,000		TOTAL	\$ 180,000	\$ 0	\$ 0	\$ 45,000	\$ 0	\$ 225,000
CONST ENG \$	9,023								
CONTING \$	3,195								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	473,243								

Update letting FY.
Moved from 01/2022 to 10/2022

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0922-33-166	2023	CS	C	LAREDO	\$ 21,440,668	
LIMITS FROM		0.1 mile east of Beltway Parkway		PROJECT SPONSOR					
LIMITS TO		IH 35 west frontage road		REVISION DATE		07/2020 02/2022			
PROJECT DESCR		New Location Construction of 4-Lane Divided Highway		MPO PROJ NUM					
REMARKS		Reuthinger Road - local		PROJECT HISTORY		FUNDING CAT(S) 7			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,050,593	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 17,152,534	\$ 0	\$ 0	\$ 4,288,134	\$ 0	\$ 21,440,668
CONSTR \$	21,440,668		TOTAL	\$ 17,152,534	\$ 0	\$ 0	\$ 4,288,134	\$ 0	\$ 21,440,668
CONST ENG \$	1,061,314								
CONTING \$	214,407								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,340,042								
TOTAL CST \$	\$ 25,107,024								

Update project description

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0922-33-165	2023	CS	C	LAREDO	\$ 32,514,912 28,538,700	
LIMITS FROM		FM 1472		PROJECT SPONSOR					
LIMITS TO		0.1 miles east of Beltway Parkway		REVISION DATE		07/2020 02/2022			
PROJECT DESCR		New Location Construction of 4-Lane Divided Highway		MPO PROJ NUM					
REMARKS		Hachar roadway - local		PROJECT HISTORY		FUNDING CAT(S) 7,3LC			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,398,397	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 21,437,521	\$ 3,805,160	\$ 0	\$ 1,554,220	\$ 0	\$ 26,796,904
CONSTR \$	28,538,700		3LC	\$ 0	\$ 0	\$ 0	\$ 1,741,799	\$ 1,741,799	\$ 1,741,799
CONST ENG \$	1,412,666		TOTAL	\$ 21,437,521	\$ 3,805,160	\$ 0	\$ 1,554,220	\$ 1,741,799	\$ 28,538,700
CONTING \$	285,387								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,783,669								
TOTAL CST \$	61,957,519								

Prelim Eng \$	1,593,231.00
ROW Purch \$	-
Const Cost \$	32,514,912.00
Const Eng \$	1,609,489.00
Conting \$	325,150.00
Indirect \$	-
Bond Fin \$	-
Pt Chg Ord \$	2,032,182.00
Total Cost \$	38,074,964.00

Category	Federal	State	Regional	Local	Local Contributions	Total
7	\$ 22,744,943.00	\$ 4,037,228.00	\$ -	\$ 1,649,009.00	\$ -	\$ 28,431,178.00
7 (CRSAA)	\$ 2,341,935.00	\$ -	\$ -	\$ -	\$ -	\$ 2,341,935.00
3LC	\$ -	\$ -	\$ -	\$ -	\$ 1,741,799.00	\$ 1,741,799.00
Total	\$ 25,086,878.00	\$ 4,037,228.00	\$ -	\$ 1,649,009.00	\$ 1,741,799.00	\$ 32,514,912.00

Update project description.
Allocate CRRSAA funds.

LAREDO MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
LAREDO	LAREDO	WEBB	0086-02-023	2023	SH 359	C	LAREDO	\$	6,000,000	
LIMITS FROM 8.935 E OF SL 20								PROJECT SPONSOR		
LIMITS TO 9.830 MILES E OF SL 20								REVISION DATE	07/2020	02/2022
PROJECT WIDEN ROADWAY FROM 2-LANE TO 4-LANE DIVIDED HIGHWAY							MPO PROJ NUM			
DESCR							FUNDING CAT(S)	11		
REMARKS					PROJECT HISTORY					
P7										
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 294,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 330,000	\$ 720,731.78	11	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000	
CONSTR	\$ 6,000,000		TOTAL	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000	
CONST ENG	\$ 294,600		APPROVED PHASES							
CONTING	\$ 135,600	\$ 6,000,000								
INDIRECT	\$ 0									
BOND FIN	\$ 0									
PT CHG ORD	\$ 313,200									
TOTAL CST	\$ 0									
		\$ 7,758,131.78								

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
LAREDO	LAREDO	WEBB	0086-01-073	2023	SH 359	C	LAREDO	\$ 25,000,000	48,000,000	
LIMITS FROM 4.06 MILES E. OF SL 20								PROJECT SPONSOR		
LIMITS TO 8.935 MILES E OF SL 20								REVISION DATE	07/2020	02/2022
PROJECT WIDEN ROADWAY FROM 3-LANES TO 5-LANES UNDIVIDED HIGHWAY							MPO PROJ NUM			
DESCR							FUNDING CAT(S)	12,11		
REMARKS					PROJECT HISTORY					
P7										
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 882,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL	
ROW PURCH	\$ 330,000		12	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000	
CONSTR	\$ 48,000,000		TOTAL	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0	\$ 18,000,000	
CONST ENG	\$ 883,800		Category Federal State Regional Local Local Contributions Total							
CONTING	\$ 406,800	\$ 48,000,000	12	\$ 14,400,000.00	\$ 3,600,000.00	\$ -	\$ -	\$ -	\$ 18,000,000.00	
INDIRECT	\$ 0	\$ 25,000,000	11	\$ 5,600,000.00	\$ 1,400,000.00	\$ -	\$ -	\$ -	\$ 7,000,000.00	
BOND FIN	\$ 0		Total	\$ 14,400,000.00	\$ 3,600,000.00	\$ -	\$ -	\$ -	\$ 25,000,000.00	
PT CHG ORD	\$ 939,600									
TOTAL CST	\$ 0									

Prelim Eng	\$ 1,225,000.00
ROW Purch	\$ 2,383,783.15
Const Cost	\$ 25,000,000.00
Const Eng	\$ 1,227,500.00
Conting	\$ 565,000.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ 1,305,000.00
Total Cost	\$ 31,706,283.15

Allocate category 11 funding

LAREDO MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-089	2023	US 59	C	LAREDO	\$38,390,491	40,500,000
LIMITS FROM 0.51 MI SOUTH OF SHILOH						PROJECT SPONSOR			
LIMITS TO INTERNATIONAL BLVD.						REVISION DATE 07/2020		02/2022	
PROJECT RECONSTRUCTION OF EXISTING 6-LANE HIGHWAY TO PROPOSED 6-LANE FREEWAY WITH 3-LANE							MPO PROJ NUM		
DESCR FONTAGE ROADS.							FUNDING CAT(S)		2U,10
REMARKS					PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,984,500	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	64,919,082		4U	\$ 25,200,000	\$ 6,300,000	\$ 0	\$ 0	\$ 0	\$ 31,500,000
CONSTR \$	40,500,000		10	\$ 7,200,000	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
CONST ENG \$	1,409,400		TOTAL	\$ 32,400,000	\$ 8,100,000	\$ 0	\$ 0	\$ 0	\$ 40,500,000
CONTING \$	48,600								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	2,928,150								
TOTAL CST \$	152,289,732								
			Category	Federal	State	Regional	Local	Local Contributions	Total
			2U	\$ 25,200,000.00	\$ 6,300,000.00	\$ -	\$ -	\$ -	\$ 31,500,000.00
			10	\$ 3,428,215.00	\$ 857,053.80	\$ -	\$ -	\$ -	\$ 4,285,269.00
			11	\$ 2,084,177.60	\$ 521,044.40	\$ -	\$ -	\$ -	\$ 2,605,222.00
			Total	\$ 30,712,392.80	\$ 7,678,098.20	\$ -	\$ -	\$ -	\$ 38,390,491.00

Prelim Eng \$	1,881,135.00
ROW Purch \$	64,919,082.00
Const Cost \$	38,390,491.00
Const Eng \$	1,335,990.00
Conting \$	46,069.00
Indirect \$	-
Bond Fin \$	-
Pt Chg Ord \$	2,775,633.00
Total Cost \$	109,348,400.00

Construction funding was reallocated to other CSJs along the same corridor. Category 11 funds in the amount of \$2,605,222 have been approved for this project.

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-088	2023	US 59	C	LAREDO	\$45,394,778	20,000,000
LIMITS FROM 0.36 MI SOUTH OF UNIVERSITY BLVD.						PROJECT SPONSOR			
LIMITS TO 0.51 MI SOUTH OF SHILOH DR.						REVISION DATE 07/2020		02/2022	
PROJECT RECONSTRUCTION OF EXISTING 6 LANE HIGHWAY TO PROPOSED 6 LANE FREEWAY FACILITY WI							MPO PROJ NUM		
DESCR TH 3 LANE FRONTAGE ROADS AT UNIVERSITY BLVD. TO SHILOH DR.							FUNDING CAT(S)		2U,10, 11
REMARKS					PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	980,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	47,215,397		4U	\$ 9,200,000	\$ 2,300,000	\$ 0	\$ 0	\$ 0	\$ 11,500,000
CONSTR \$	20,000,000		10	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
CONST ENG \$	696,000		TOTAL	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONTING \$	24,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,446,000								
TOTAL CST \$	90,361,397								
			Category	Federal	State	Regional	Local	Local Contributions	Total
			2U	\$ 9,200,000.00	\$ 2,300,000.00	\$ -	\$ -	\$ -	\$ 11,500,000.00
			10	\$ 17,600,000.00	\$ 4,400,000.00	\$ -	\$ -	\$ -	\$ 22,000,000.00
			11	\$ 9,515,822.40	\$ 2,378,955.60	\$ -	\$ -	\$ -	\$ 11,894,778.00
			Total	\$ 36,315,822.40	\$ 9,078,955.60	\$ -	\$ -	\$ -	\$ 45,394,778.00

Prelim Eng \$	2,224,345.00
ROW Purch \$	47,215,397.00
Const Cost \$	45,394,778.00
Const Eng \$	1,579,739.00
Conting \$	54,474.00
Indirect \$	-
Bond Fin \$	-
Pt Chg Ord \$	3,282,043.00
Total Cost \$	99,750,776.00

Category 4 funds are replaced with category 2U. Category 10 funding is being increased and category 11 funds are being allocated to cover increase in construction cost.

LAREDO MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021																																		
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST																												
LAREDO	LAREDO	WEBB	0086-14-079	2023	US 59	C	LAREDO	\$ 19,364,639																												
LIMITS FROM 0.50 mi. S. of University Blvd.		PROJECT SPONSOR																																		
LIMITS TO 0.50 mi. N. of University Blvd.		REVISION DATE 07/2020 02/2022																																		
PROJECT DESCR construction of interchange AT UNIVERSITY BLVD.		MPO PROJ NUM																																		
REMARKS P7		FUNDING CAT(S) 2M 2M, 10																																		
PROJECT HISTORY		PROJECT HISTORY																																		
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE																																		
PREL ENG \$	825,650	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL																												
ROW PURCH \$	251,005,784	2	\$ 13,480,000	\$ 3,370,000	\$ 0	\$ 0	\$ 0	\$ 16,850,000																												
CONSTR \$	16,850,000	TOTAL	\$ 13,480,000	\$ 3,370,000	\$ 0	\$ 0	\$ 0	\$ 16,850,000																												
CONST ENG \$	837,445	<table border="1"> <thead> <tr> <th>Category</th> <th>Federal</th> <th>State</th> <th>Regional</th> <th>Local</th> <th>Local Contributions</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2M</td> <td>\$ 13,480,000.00</td> <td>\$ 3,370,000.00</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ 16,850,000.00</td> </tr> <tr> <td>10</td> <td>\$ 2,011,711.20</td> <td>\$ 502,927.80</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ 2,514,639.00</td> </tr> <tr> <td>Total</td> <td>\$ 15,491,711.20</td> <td>\$ 3,872,927.80</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ 19,364,639.00</td> </tr> </tbody> </table>							Category	Federal	State	Regional	Local	Local Contributions	Total	2M	\$ 13,480,000.00	\$ 3,370,000.00	\$ -	\$ -	\$ -	\$ 16,850,000.00	10	\$ 2,011,711.20	\$ 502,927.80	\$ -	\$ -	\$ -	\$ 2,514,639.00	Total	\$ 15,491,711.20	\$ 3,872,927.80	\$ -	\$ -	\$ -	\$ 19,364,639.00
Category	Federal	State	Regional	Local	Local Contributions	Total																														
2M	\$ 13,480,000.00	\$ 3,370,000.00	\$ -	\$ -	\$ -	\$ 16,850,000.00																														
10	\$ 2,011,711.20	\$ 502,927.80	\$ -	\$ -	\$ -	\$ 2,514,639.00																														
Total	\$ 15,491,711.20	\$ 3,872,927.80	\$ -	\$ -	\$ -	\$ 19,364,639.00																														
CONTING \$	421,250	<table border="1"> <thead> <tr> <th>Category</th> <th>Federal</th> <th>State</th> <th>Regional</th> <th>Local</th> <th>Local Contributions</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2M</td> <td>\$ 13,480,000.00</td> <td>\$ 3,370,000.00</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ 16,850,000.00</td> </tr> <tr> <td>10</td> <td>\$ 2,011,711.20</td> <td>\$ 502,927.80</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ 2,514,639.00</td> </tr> <tr> <td>Total</td> <td>\$ 15,491,711.20</td> <td>\$ 3,872,927.80</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ 19,364,639.00</td> </tr> </tbody> </table>							Category	Federal	State	Regional	Local	Local Contributions	Total	2M	\$ 13,480,000.00	\$ 3,370,000.00	\$ -	\$ -	\$ -	\$ 16,850,000.00	10	\$ 2,011,711.20	\$ 502,927.80	\$ -	\$ -	\$ -	\$ 2,514,639.00	Total	\$ 15,491,711.20	\$ 3,872,927.80	\$ -	\$ -	\$ -	\$ 19,364,639.00
Category	Federal	State	Regional	Local	Local Contributions	Total																														
2M	\$ 13,480,000.00	\$ 3,370,000.00	\$ -	\$ -	\$ -	\$ 16,850,000.00																														
10	\$ 2,011,711.20	\$ 502,927.80	\$ -	\$ -	\$ -	\$ 2,514,639.00																														
Total	\$ 15,491,711.20	\$ 3,872,927.80	\$ -	\$ -	\$ -	\$ 19,364,639.00																														
INDIRECT \$	0																																			
BOND FIN \$	0																																			
PT CHG ORD \$	559,420																																			
TOTAL CST \$	287,349,549																																			

Prelim Eng \$	948,868.00
ROW Purch \$	-
Const Cost \$	19,364,639.00
Const Eng \$	962,423.00
Conting \$	484,116.00
Indirect \$	-
Bond Fin \$	-
Pt Chg Ord \$	642,907.00
Total Cost \$	22,402,953.00

Category 10 funds in the amount of \$2,514,639 were approved to cover increase in construction cost.

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021																																		
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST																												
LAREDO	LAREDO	WEBB	0086-14-076	2023	US 59	C	LAREDO	\$ 31,856,549																												
LIMITS FROM 0.50 mi. S. of Shiloh DR.		PROJECT SPONSOR																																		
LIMITS TO 0.50 mi. N. of Shiloh DR.		REVISION DATE 07/2020 02/2022																																		
PROJECT DESCR construction of interchange AT SHILOH DR.		MPO PROJ NUM																																		
REMARKS P7		FUNDING CAT(S) 2M 2M, 10																																		
PROJECT HISTORY		PROJECT HISTORY																																		
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE																																		
PREL ENG \$	1,053,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL																												
ROW PURCH \$	251,005,784	2	\$ 17,200,000	\$ 4,300,000	\$ 0	\$ 0	\$ 0	\$ 21,500,000																												
CONSTR \$	24,500,000	TOTAL	\$ 17,200,000	\$ 4,300,000	\$ 0	\$ 0	\$ 0	\$ 21,500,000																												
CONST ENG \$	1,068,550	<table border="1"> <thead> <tr> <th>Category</th> <th>Federal</th> <th>State</th> <th>Regional</th> <th>Local</th> <th>Local Contributions</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2M</td> <td>\$ 17,200,000.00</td> <td>\$ 4,300,000.00</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ 21,500,000.00</td> </tr> <tr> <td>10</td> <td>\$ 8,285,239.20</td> <td>\$ 2,071,309.80</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ 10,356,549.00</td> </tr> <tr> <td>Total</td> <td>\$ 25,485,239.20</td> <td>\$ 6,371,309.80</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ 31,856,549.00</td> </tr> </tbody> </table>							Category	Federal	State	Regional	Local	Local Contributions	Total	2M	\$ 17,200,000.00	\$ 4,300,000.00	\$ -	\$ -	\$ -	\$ 21,500,000.00	10	\$ 8,285,239.20	\$ 2,071,309.80	\$ -	\$ -	\$ -	\$ 10,356,549.00	Total	\$ 25,485,239.20	\$ 6,371,309.80	\$ -	\$ -	\$ -	\$ 31,856,549.00
Category	Federal	State	Regional	Local	Local Contributions	Total																														
2M	\$ 17,200,000.00	\$ 4,300,000.00	\$ -	\$ -	\$ -	\$ 21,500,000.00																														
10	\$ 8,285,239.20	\$ 2,071,309.80	\$ -	\$ -	\$ -	\$ 10,356,549.00																														
Total	\$ 25,485,239.20	\$ 6,371,309.80	\$ -	\$ -	\$ -	\$ 31,856,549.00																														
CONTING \$	537,500	<table border="1"> <thead> <tr> <th>Category</th> <th>Federal</th> <th>State</th> <th>Regional</th> <th>Local</th> <th>Local Contributions</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>2M</td> <td>\$ 17,200,000.00</td> <td>\$ 4,300,000.00</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ 21,500,000.00</td> </tr> <tr> <td>10</td> <td>\$ 8,285,239.20</td> <td>\$ 2,071,309.80</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ 10,356,549.00</td> </tr> <tr> <td>Total</td> <td>\$ 25,485,239.20</td> <td>\$ 6,371,309.80</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ 31,856,549.00</td> </tr> </tbody> </table>							Category	Federal	State	Regional	Local	Local Contributions	Total	2M	\$ 17,200,000.00	\$ 4,300,000.00	\$ -	\$ -	\$ -	\$ 21,500,000.00	10	\$ 8,285,239.20	\$ 2,071,309.80	\$ -	\$ -	\$ -	\$ 10,356,549.00	Total	\$ 25,485,239.20	\$ 6,371,309.80	\$ -	\$ -	\$ -	\$ 31,856,549.00
Category	Federal	State	Regional	Local	Local Contributions	Total																														
2M	\$ 17,200,000.00	\$ 4,300,000.00	\$ -	\$ -	\$ -	\$ 21,500,000.00																														
10	\$ 8,285,239.20	\$ 2,071,309.80	\$ -	\$ -	\$ -	\$ 10,356,549.00																														
Total	\$ 25,485,239.20	\$ 6,371,309.80	\$ -	\$ -	\$ -	\$ 31,856,549.00																														
INDIRECT \$	0																																			
BOND FIN \$	0																																			
PT CHG ORD \$	713,800																																			
TOTAL CST \$	297,379,134																																			

Prelim Eng \$	1,560,971.00
ROW Purch \$	-
Const Cost \$	31,856,549.00
Const Eng \$	1,583,271.00
Conting \$	796,414.00
Indirect \$	-
Bond Fin \$	-
Pt Chg Ord \$	1,057,638.00
Total Cost \$	36,854,843.00

Category 10 funds in the amount of \$10,356,549 were approved to cover increase in construction cost.

LAREDO MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-075	2023	US 59	C	LAREDO	24,100,000	
LIMITS FROM 0.50 mi. S. of Del Mar Blvd.						PROJECT SPONSOR		\$28,446,123	
LIMITS TO 0.50 mi. N. of Del Mar Blvd.						REVISION DATE 07/2020		02/2022	
PROJECT DESCR construction of interchange AT DEL MAR BLVD.						MPO PROJ NUM			
REMARKS P7				PROJECT HISTORY		FUNDING CAT(S) 2M		2M, 10	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,180,900								
ROW PURCH	\$ 261,005,784								
CONSTR	\$ 24,100,000								
CONST ENG	\$ 1,107,770								
CONTING	\$ 602,500								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 800,120								
TOTAL CST	\$ 302,987,074								
		COST OF APPROVED PHASES							
		\$ 24,100,000							
		\$ 28,446,123							
			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
			2	\$ 19,280,000	\$ 4,820,000	\$ 0	\$ 0	0	\$ 24,100,000
			TOTAL	\$ 19,280,000	\$ 4,820,000	\$ 0	\$ 0	0	\$ 24,100,000
			Category	Federal	State	Regional	Local	Local Contributions	Total
			2M	\$ 19,280,000.00	\$ 4,820,000.00	\$ -	\$ -	\$ -	\$ 24,100,000.00
			10	\$ 3,476,898.40	\$ 869,224.60	\$ -	\$ -	\$ -	\$ 4,346,123.00
			Total	\$ 22,756,898.40	\$ 5,689,224.60	\$ -	\$ -	\$ -	\$ 28,446,123.00

Prelim Eng	\$ 1,393,861.00
ROW Purch	-
Const Cost	\$ 28,446,123.00
Const Eng	\$ 1,413,773.00
Conting	\$ 711,154.00
Indirect	-
Bond Fin	-
Pt Chg Ord	\$ 944,412.00
Total Cost	\$ 32,909,323.00

Category 10 funds in the amount of \$4,346,123 were approved to cover increase in construction cost.

LAREDO MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0018-06-185	2024	IH 35	C	LAREDO	\$ 35,000,000	
LIMITS FROM 0.50 MI EAST OF IH35						PROJECT SPONSOR			
LIMITS TO 0.50 MI NORTH OF US59						REVISION DATE 07/2020			
PROJECT NEW DIRECT CONNECTOR (#3) SOUTH IH35 TO EAST I-69W							MPO PROJ NUM		
DESCR NEW DIRECT CONNECTOR (#3 AND #6)							FUNDING CAT(S)		
REMARKS P7 NORTHBOUND AND SOUTHBOUND IH35 TO US59 EB							PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,715,000	COST OF APPROVED PHASES	12	\$ 28,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
ROW PURCH \$	48,377,844		TOTAL	\$ 28,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
CONSTR \$	35,000,000								
CONST ENG \$	1,739,500								
CONTING \$	875,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,162,000								
TOTAL CST \$	0								

Project has been moved to fiscal year 2026. Project is no longer inside the FY21-FY24 four year STIP.

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-086	2024	US 59	C	LAREDO	\$ 29,290,676 15,600,000	
LIMITS FROM US 59						PROJECT SPONSOR			
LIMITS TO 0.4 MI NORTH OF E CORRIDOR RD (AIRPORT)						REVISION DATE 07/2020 02/2022			
PROJECT RECONSTRUCTION OF EXISTING 6 LANE DIVIDED HIGHWAY TO PROPOSED 6 LANE FREEWAY FACILITY WITH A SECTION INCLUDING 3 LANE FRONTAGE ROADS AT US 59 TO 0.4 MI N OF AIRP							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 12		
REMARKS P7							PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	764,400	COST OF APPROVED PHASES	12	\$ 12,480,000	\$ 3,120,000	\$ 0	\$ 0	\$ 0	\$ 15,600,000
ROW PURCH \$	48,377,844		TOTAL	\$ 12,480,000	\$ 3,120,000	\$ 0	\$ 0	\$ 0	\$ 15,600,000
CONSTR \$	15,600,000								
CONST ENG \$	542,880								
CONTING \$	48,720								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,127,880								
TOTAL CST \$	0								

Category	Federal	State	Regional	Local	Local Contributions	Total
12	\$ 23,432,540.80	\$ 5,858,135.20	\$ -	\$ -	\$ -	\$ 29,290,676.00
Total	\$ 23,432,540.80	\$ 5,858,135.20	\$ -	\$ -	\$ -	\$ 29,290,676.00

Prelim Eng \$	1,435,244.00
ROW Purch \$	48,377,844.00
Const Cost \$	29,290,676.00
Const Eng \$	1,019,316.00
Conting \$	35,149.00
Indirect \$	-
Bond Fin \$	-
Pt Chg Ord \$	2,117,716.00
Total Cost \$	82,275,945.00

Additional category 12 funding in the amount of \$13,690,676 was allocated to the project to cover increase in construction cost.

LAREDO MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-078	2024	US 59	C	LAREDO	\$ 24,433,991 19,691,424	
LIMITS FROM 0.50 mi. S. of Jacaman RD		PROJECT SPONSOR							
LIMITS TO 0.50 mi. N. of Jacaman RD		REVISION DATE 07/2020 02/2022							
PROJECT For construction of interchange AT JACAMAN RD		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 2M,12							
REMARKS P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	964,880	COST OF APPROVED PHASES \$ 24,433,991	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	251,006,784		12	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
CONSTR \$	19,691,424		2	\$ 2,153,139	\$ 538,285	\$ 0	\$ 0	\$ 0	\$ 2,691,424
CONST ENG \$	978,664		TOTAL	\$ 15,753,139	\$ 3,938,285	\$ 0	\$ 0	\$ 0	\$ 19,691,424
CONTING \$	492,286		Category	Federal	State	Regional	Local	Local Contributions	Total
INDIRECT \$	0		12	\$ 17,394,053.60	\$ 4,348,513.40	\$ -	\$ -	\$ -	\$ 21,742,567.00
BOND FIN \$	0	2M	\$ 2,153,139.20	\$ 538,284.80	\$ -	\$ -	\$ -	\$ 2,691,424.00	
PT CHG ORD \$	653,756	Total	\$ 19,547,192.80	\$ 4,886,798.20	\$ -	\$ -	\$ -	\$ 24,433,991.00	
TOTAL CST \$	293,478,218								

Prelim Eng \$	1,197,266.00
ROW Purch \$	-
Const Cost \$	24,433,991.00
Const Eng \$	1,214,370.00
Conting \$	610,850.00
Indirect \$	-
Bond Fin \$	-
Pt Chg Ord \$	811,209.00
Total Cost \$	28,267,686.00

Increase category 12 funding by \$4,742,567 for a new total category 12 allocation of \$21,742,567.
ROW funds were moved to other CSJs along the same corridor.

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-077	2024	US 59	C	LAREDO	\$ 28,774,986 12,355,990	
LIMITS FROM 0.50 MI SOUTH OF E CORRIDOR RD (AIRPORT)		PROJECT SPONSOR							
LIMITS TO 0.50 MI NORTH OF E CORRIDOR RD (AIRPORT)		REVISION DATE 07/2020 02/2022							
PROJECT FOR CONSTRUCTION OF INTERCHANGE AT AIRPORT		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 2M,12							
REMARKS HWY CHANGE FROM SL 20 TO US 59		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	605,444	COST OF APPROVED PHASES \$ 28,774,986	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	251,006,784		2	\$ 9,884,792	\$ 2,471,198	\$ 0	\$ 0	\$ 0	\$ 12,355,990
CONSTR \$	12,355,990		TOTAL	\$ 9,884,792	\$ 2,471,198	\$ 0	\$ 0	\$ 0	\$ 12,355,990
CONST ENG \$	614,093		Category	Federal	State	Regional	Local	Local Contributions	Total
CONTING \$	308,900		2M	\$ 9,884,792.00	\$ 2,471,198.00	\$ -	\$ -	\$ -	\$ 12,355,990.00
INDIRECT \$	0		12	\$ 13,135,196.80	\$ 3,283,799.20	\$ -	\$ -	\$ -	\$ 16,418,996.00
BOND FIN \$	0	Total	\$ 23,019,988.80	\$ 5,754,997.20	\$ -	\$ -	\$ -	\$ 28,774,986.00	
PT CHG ORD \$	440,219								
TOTAL CST \$	277,656,420								

Prelim Eng \$	1,409,975.00
ROW Purch \$	-
Const Cost \$	28,774,986.00
Const Eng \$	1,430,117.00
Conting \$	719,375.00
Indirect \$	-
Bond Fin \$	-
Pt Chg Ord \$	955,330.00
Total Cost \$	33,289,783.00

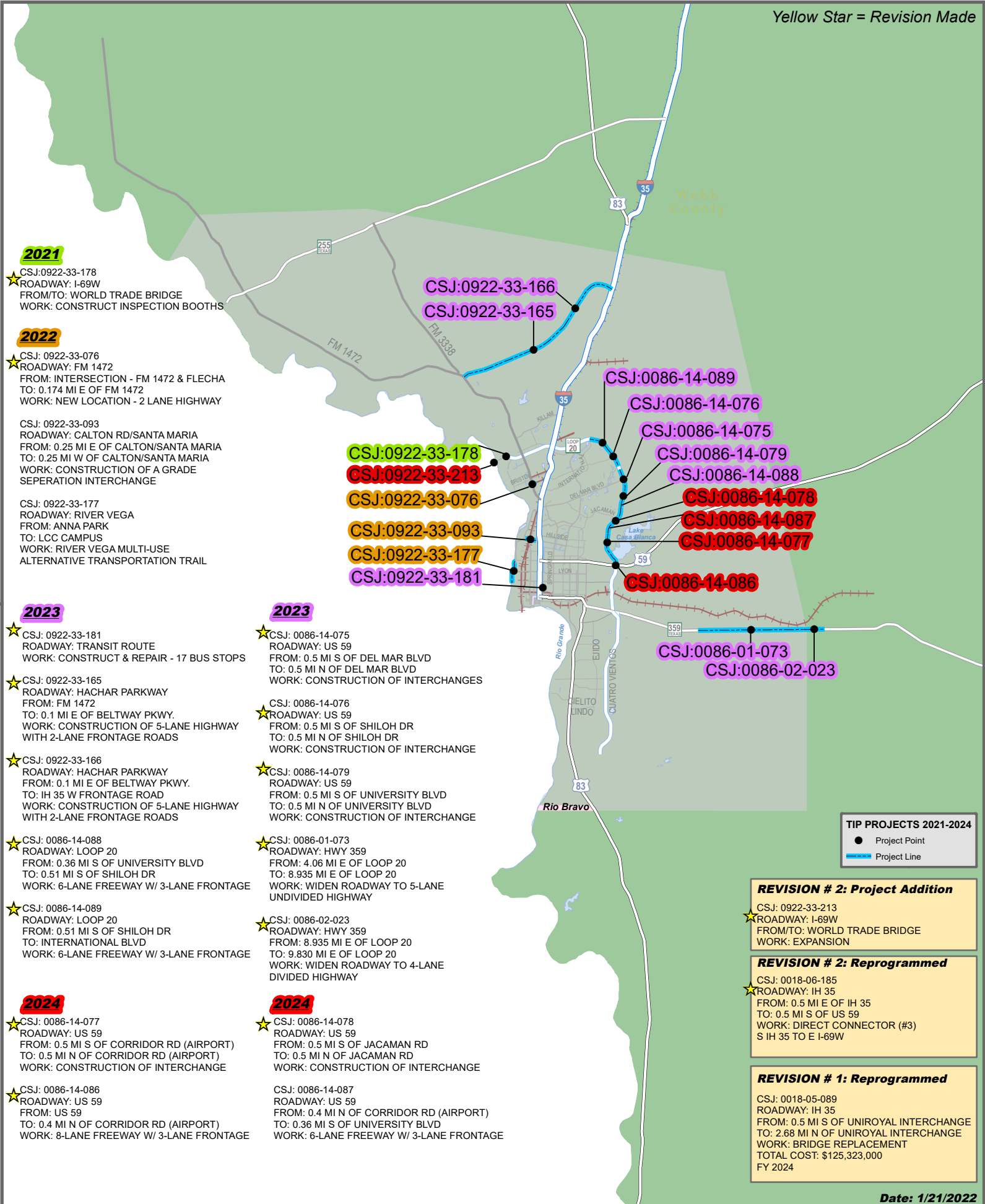
Category 12 funding in the amount of \$16,418,996 was allocated to the project to cover increase in construction cost.
ROW funds were moved to other CSJs along the same corridor.

2021-2024 TIP

LOCATIONS OF PROJECTS

★ Revision #2

Yellow Star = Revision Made



- 2021**
- ★ CSJ:0922-33-178
ROADWAY: I-69W
FROM/TO: WORLD TRADE BRIDGE
WORK: CONSTRUCT INSPECTION BOOTHS
- 2022**
- ★ CSJ: 0922-33-076
ROADWAY: FM 1472
FROM: INTERSECTION - FM 1472 & FLECHA
TO: 0.174 MI E OF FM 1472
WORK: NEW LOCATION - 2 LANE HIGHWAY
 - CSJ: 0922-33-093
ROADWAY: CALTON RD/SANTA MARIA
FROM: 0.25 MI E OF CALTON/SANTA MARIA
TO: 0.25 MI W OF CALTON/SANTA MARIA
WORK: CONSTRUCTION OF A GRADE SEPERATION INTERCHANGE
 - CSJ: 0922-33-177
ROADWAY: RIVER VEGA
FROM: ANNA PARK
TO: LCC CAMPUS
WORK: RIVER VEGA MULTI-USE ALTERNATIVE TRANSPORTATION TRAIL

- 2023**
- ★ CSJ: 0922-33-181
ROADWAY: TRANSIT ROUTE
WORK: CONSTRUCT & REPAIR - 17 BUS STOPS
 - ★ CSJ: 0922-33-165
ROADWAY: HACHAR PARKWAY
FROM: FM 1472
TO: 0.1 MI E OF BELTWAY PKWY.
WORK: CONSTRUCTION OF 5-LANE HIGHWAY WITH 2-LANE FRONTAGE ROADS
 - ★ CSJ: 0922-33-166
ROADWAY: HACHAR PARKWAY
FROM: 0.1 MI E OF BELTWAY PKWY.
TO: IH 35 W FRONTAGE ROAD
WORK: CONSTRUCTION OF 5-LANE HIGHWAY WITH 2-LANE FRONTAGE ROADS
 - ★ CSJ: 0086-14-088
ROADWAY: LOOP 20
FROM: 0.36 MI S OF UNIVERSITY BLVD
TO: 0.51 MI S OF SHILOH DR
WORK: 6-LANE FREEWAY W/ 3-LANE FRONTAGE
 - ★ CSJ: 0086-14-089
ROADWAY: LOOP 20
FROM: 0.51 MI S OF SHILOH DR
TO: INTERNATIONAL BLVD
WORK: 6-LANE FREEWAY W/ 3-LANE FRONTAGE

- 2024**
- ★ CSJ: 0086-14-077
ROADWAY: US 59
FROM: 0.5 MI S OF CORRIDOR RD (AIRPORT)
TO: 0.5 MI N OF CORRIDOR RD (AIRPORT)
WORK: CONSTRUCTION OF INTERCHANGE
 - ★ CSJ: 0086-14-086
ROADWAY: US 59
FROM: US 59
TO: 0.4 MI N OF CORRIDOR RD (AIRPORT)
WORK: 8-LANE FREEWAY W/ 3-LANE FRONTAGE

- CSJ:0922-33-166
- CSJ:0922-33-165
- CSJ:0922-33-178
- CSJ:0922-33-213
- CSJ:0922-33-076
- CSJ:0922-33-093
- CSJ:0922-33-177
- CSJ:0922-33-181

- 2023**
- ★ CSJ: 0086-14-075
ROADWAY: US 59
FROM: 0.5 MI S OF DEL MAR BLVD
TO: 0.5 MI N OF DEL MAR BLVD
WORK: CONSTRUCTION OF INTERCHANGES
 - CSJ: 0086-14-076
ROADWAY: US 59
FROM: 0.5 MI S OF SHILOH DR
TO: 0.5 MI N OF SHILOH DR
WORK: CONSTRUCTION OF INTERCHANGE
 - ★ CSJ: 0086-14-079
ROADWAY: US 59
FROM: 0.5 MI S OF UNIVERSITY BLVD
TO: 0.5 MI N OF UNIVERSITY BLVD
WORK: CONSTRUCTION OF INTERCHANGE
 - ★ CSJ: 0086-01-073
ROADWAY: HWY 359
FROM: 4.06 MI E OF LOOP 20
TO: 8.935 MI E OF LOOP 20
WORK: WIDEN ROADWAY TO 5-LANE UNDIVIDED HIGHWAY
 - ★ CSJ: 0086-02-023
ROADWAY: HWY 359
FROM: 8.935 MI E OF LOOP 20
TO: 9.830 MI E OF LOOP 20
WORK: WIDEN ROADWAY TO 4-LANE DIVIDED HIGHWAY

- 2024**
- ★ CSJ: 0086-14-078
ROADWAY: US 59
FROM: 0.5 MI S OF JACAMAN RD
TO: 0.5 MI N OF JACAMAN RD
WORK: CONSTRUCTION OF INTERCHANGE
 - CSJ: 0086-14-087
ROADWAY: US 59
FROM: 0.4 MI N OF CORRIDOR RD (AIRPORT)
TO: 0.36 MI S OF UNIVERSITY BLVD
WORK: 6-LANE FREEWAY W/ 3-LANE FRONTAGE

- CSJ:0086-14-089
- CSJ:0086-14-076
- CSJ:0086-14-075
- CSJ:0086-14-079
- CSJ:0086-14-088
- CSJ:0086-14-078
- CSJ:0086-14-087
- CSJ:0086-14-077
- CSJ:0086-14-086

- CSJ:0086-01-073
- CSJ:0086-02-023

TIP PROJECTS 2021-2024

- Project Point
- Project Line

REVISION # 2: Project Addition

- ★ CSJ: 0922-33-213
ROADWAY: I-69W
FROM/TO: WORLD TRADE BRIDGE
WORK: EXPANSION

REVISION # 2: Reprogrammed

- ★ CSJ: 0018-06-185
ROADWAY: IH 35
FROM: 0.5 MI E OF IH 35
TO: 0.5 MI S OF US 59
WORK: DIRECT CONNECTOR (#3) S IH 35 TO E I-69W

REVISION # 1: Reprogrammed

- CSJ: 0018-05-089
ROADWAY: IH 35
FROM: 0.5 MI S OF UNIROYAL INTERCHANGE
TO: 2.68 MI N OF UNIROYAL INTERCHANGE
WORK: BRIDGE REPLACEMENT
TOTAL COST: \$125,323,000
FY 2024

**LAREDO WEBB COUNTY
METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

DATE: 02-08-22	SUBJECT: RESOLUTION Receive public testimony and approve Resolution No. MPO 2022-03, adopting the following proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP):	
	<ol style="list-style-type: none"> 1. Addition of project CSJ 0922-33-213 intended to provide for preliminary engineering and construction for the expansion of the World Trade Bridge consisting of 8 lanes by building a new 8 lane bridge adjacent to the existing bridge for a total of 16 lanes after completion of the project. The estimated construction cost is \$12,000,000 with an estimated total project cost of \$16,000,000. The project sponsor is the City of Laredo and the proposed letting date is FY2024. 2. Revision of Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP as necessary to incorporate and reflect the proposed revisions to the 2021-2024 TIP. 	
INITIATED BY: MPO Staff/TxDOT		STAFF SOURCE Juan S. Mendive, Interim MPO Director
PREVIOUS ACTION: On January 21, 2020, the Policy Committee adopted the 2020-2045 Metropolitan Transportation Plan (MTP). The Policy Committee approved Revision #1 on April, 20, 2020. Revision #2 was approved on June 15, 2020. Revision #3 was approved by the Policy Committee on February 22, 2021. On January 25, 2022, the Policy Committee initiated a 10-day public review and comment period for the proposed revisions to the MTP.		
BACKGROUND: Metropolitan Planning Organizations are required to develop and update the Metropolitan Transportation Plan (MTP) for their respective metropolitan area covering a planning horizon of at least 20 years. The Laredo Metropolitan Transportation Plan is an official, comprehensive, intermodal transportation plan developed and adopted for the metropolitan planning area. The 2020-2045 MTP identifies the existing and future transportation needs and develops coordinated strategies to provide the necessary transportation facilities essential for the continued mobility and economic vitality of the region. Projects included in the MPO’s Transportation Improvement Program shall be consistent with the approved Metropolitan Transportation Plan. On April 19, 2021, an administrative modification to the MTP added <i>Appendix A – Short Range Projects Identified in the MTP and Listed in the Transportation Improvement Program (TIP)</i> to facilitate the identification of projects on both the TIP and the MTP, and to ensure consistency between both documents. The proposed revision is intended to add the World Trade Bridge project to the Metropolitan Transportation Plan and to make the necessary changes to the MTP, specifically <i>Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP</i> to incorporate and reflect the proposed revisions to the 2021-2024 TIP. During the public comment and review period, FHWA requested that the project description for the World Trade Bridge expansion be modified to include the number of existing lanes and proposed new lanes. The project description has been updated accordingly. No other comments were received.		
TECHNICAL COMMITTEE RECOMMENDATION: Approval		STAFF RECOMMENDATION: Approval

RESOLUTION NO. MPO 2022-03

BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

**ADOPTING THE REVISION(S) OF THE 2020-2045 METROPOLITAN TRANSPORTATION PLAN
(MTP)**

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP); and,

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP) meet the high priority improvements necessary for the MPO area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), has adopted the proposed revisions of the 2020-2045 Metropolitan Transportation Plan (MTP), which are attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on February 8th, 2022, at a public meeting of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Pete Saenz
Mayor of Laredo and Chairperson of the
MPO Policy Committee

Juan S. Mendive
Interim MPO Director

David M. Salazar,
TxDOT, District Engineer

**Laredo Webb County Area MPO
METROPOLITAN TRANSPORTATION PLAN 2020-2045 - APPENDIX A**

Short Range Projects Identified in the MTP and Listed in the Transportation Improvement Program (TIP)

	CSJ	PROJECT NAME	SCOPE	FROM	TO	PROJECT SPONSOR	CATEGORY	YOE COST
FY 2021	0922-33-178	Bridge Inspection Booths	Constuction of Inspection Booths	World Trade Bridge		TxDOT	10	\$10,000,000
FY 2022	0922-33-076	FM1472/Flecha Lane	Realing Flecha and Las Cruces Blvd.	Intersection of FM 1472 and Flecha	0.174 miles east of FM 1472	City	10, 3LC	\$1,800,000
	0922-33-093	Calton and San Maria Interchange	Construction of a grade separation interchange	0.25 m east of Calton/San Maria intersection	0.25 m west of Calton/San Maria Intersection	City	10, 3LC	\$16,240,154
	0922-33-177	River Vega Trail	Construct hike & bike trail	Anna Park	LCC Campus	City	9-TAP	\$698,850
FY 2023	0922-33-181	Improvement of 17 Bus Stops	Improve connections, accessibility and security for up to 17 bus stops	various locations		TxDOT	9-TAP	\$225,000
	0922-33-165	Hachar Roadway Road	New location construction of 4-lane divided highway	FM 1472	0.100 miles E of Beltway Parkway	City	7, 7_CRRSAA, 3LC	\$32,514,914
	0922-33-166	Reuthinger Road	New location construction of 4-lane divided highway	0.1 mile East of Beltway Parkway	IH 35 West Frontage road	City	7	\$21,440,668
	0086-14-088	US 59 (Loop 20) RECONSTRUCTION	Reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with 3-lane frontage roads at University Blvd. to Shiloh Dr.	0.36 mi South of University Blvd	0.51 mi South of Shiloh Dr.	TxDOT	2U, 10, 11,	\$45,394,778
	0086-14-089	US 59 (Loop 20) RECONSTRUCTION	Reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads	0.51 mi South of Shiloh	International Blvd.	TxDOT	2U, 10, 11	\$38,390,491
	0086-01-073	SH 359 WIDENING	Widen roadway from 3-lane to 5-lane undivided Highway	4.06 miles E of SL 20	8.935 miles E of SL 20	TxDOT	11, 12	\$25,000,000

FY 2024	0086-02-023	SH 359 WIDENING	Widen roadway from 2-lane to 4-lane divided highway	8.935 miles E of SL 20	9.830 miles E of SL 20	TxDOT	11	\$6,000,000
	0086-14-075	US 59 (LOOP 20) INTERCHANGE AT DEL MAR	Construction of Interchange at Del Mar Blvd.	0.50 mi South of Del Mar Blvd.	0.50 mi North of Del Mar Blvd.	TxDOT	2M, 10	\$28,446,123
	0086-14-076	US 59 (LOOP 20) INTERCHANGE AT SHILOH DR.	Construction of interchange at Shiloh Dr.	0.50 mi S of Shiloh Dr.	0.50 mi N of Shiloh Dr.	TxDOT	2M, 10	\$31,856,549
	0086-14-079	US 59 (LOOP 20) INTERCHANGE AT UNIVERSITY BLVD.	Construction of Interchange at University Blvd.	0.50 mi s of University Blvd.	0.50 mi n of University Blvd.	TxDOT	2M, 10	\$19,364,639
	0086-14-087	US 59 (LOOP 20) RECONSTRUCTION	Reconstruction of existing 6-lane highway to proposed 6-lane freeway facility with 3-lane frontage roads at 0.4 mi N of airport to University Blvd.	0.4 mi North of E Corridor Rd (Airport).	0.36 mi South of University Blvd.	TxDOT	12	\$30,600,000
	0086-14-086	US 59 (LOOP 20) RECONSTRUCTION	Reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with a section including 3-lane frontage roads at US 59 to 0.4 mi N of airport.	US 59	0.4 mi North of E Corridor Rd. (Airport)	TxDOT	12	\$29,290,676
	0086-14-078	US 59 (Loop 20) INTERCHANGE AT JACAMAN RD	Construction of interchange at Jacaman Rd.	0.50 mi s of Jacaman Rd	0.50 mi n of Jacaman Rd	TxDOT	12, 2M	\$24,433,991
	0086-14-077	US 59 (LOOP 20) INTERCHANGE AT AIRPORT	Construction of interchange at Airport	0.500 mi South of E Corridor Rd (Airport).	0.50 mi North of E Corridor Rd (Airport).	TxDOT	2M, 12	\$28,774,986

	0922-33-213	World Trade Bridge Expansion	Preliminary engineering and construction for the expansion of the World Trade Bridge consisting of 8 lanes by building a new 8 lane bridge adjacent to the existing bridge for a total of 16 lanes after completion of the project.	World Trade Bridge	City	3-local	\$12,000,000
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19 Projects

\$402,471,819

Funding Category Types

CAT 1: Preventive Maintenance and Rehabilitation

CAT 2: Metro Corridor Projects

CAT 3: Non Traditionally Funded - includes local funds, proposition 12 or 14, etc.

CAT 7: Metro Mobility and Rehabilitation

CAT 9: Transportation Enhancement (TE) and Transportation Alternative Program (TAP)

CAT 10: Supplemental Projects include CBI and Earmark funds

CAT 11: District Discretionary

CAT 12: Strategic Priority - addresses project with priority to State

Prop 1: Proposition 1: Effective in 2015 Highway Trust Fund allocation from gas tax revenue

Prop 7: Proposition 7 : MPO allocations from formula funds diverted from state general sales, use tax, vehicle sales, and rental tax

IV. C. Discussion with possible action to cancel the February 16th, 2022 regularly scheduled Policy Committee meeting.

V. REPORT(S) AND PRESENTATIONS (No action required).

A. Discussion on potential transportation improvement opportunities on FM-1472 (Mines Rd.) within Laredo and Webb County in coordination with the U.S. Department of Homeland Security. (Mayor Saenz).

VI. ADJOURNMENT