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# **MPO POLICY COMMITTEE MEETING**

www.laredompo.org

Meeting Date & Time: January, 25<sup>th</sup>, 2022 at 1:30 p.m. Meeting Location: City of Laredo Council Chambers, 1110 Houston St., Laredo, Texas 78040 Meeting Link: <u>http://laredotx.swagit.com/live</u> Laredo TV: Spectrum TV channel 1300

# AGENDA:

- I. CHAIRPERSON TO CALL MEETING TO ORDER
- II. CHAIRPERSON TO CALL ROLL
- **III. CITIZEN COMMENTS**

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 1:45 p.m. the day of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to MPO business and delivered in a professional manner. No derogatory remarks shall be permitted.

## IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

- A. Approval of the minutes for the meeting held on December 15, 2021.
- B. Receive public testimony and initiate a 10-day public review and comment period for the following proposed amendment(s) of the 2021-2024 Transportation Improvement Program (TIP):
  - 1. *Addition* of project CSJ 0922-33-213 intended to provide for preliminary engineering and construction for the expansion of existing World Trade Bridge.



### MPO POLICY COMMITTEE MEETING AGENDA

The estimated construction cost is \$12,000,000 with an estimated total project cost of \$16,000,000. The project sponsor is the City of Laredo and the proposed letting date is FY 2024.

- 2. *Revision* of project CSJ 0922-33-166 for the construction of Hachar-Reuthinger Road. *Purpose* of amendment is to update the project description to read "new location construction of 4-lane divided highway" to adequately describe the initial construction phase(s).
- Revision of project CSJ 0922-33-165 for the construction of Hachar-Reuthinger Road. Purpose of amendment is to update the project description to read "new location construction of 4-lane divided highway" to adequately describe the initial construction phase(s).
- Revision of project CSJ 0922-33-165 for the construction of Hachar-Reuthinger Road. Purpose of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase Category 7 funds from \$26,796,901 to \$28,431,178 and add \$2,341,935 allocated to the project through Coronavirus Response and Relief Supplemental Appropriation Act (CRRSAA) funds.
- 5. *Revision* of project CSJ 0086-01-073 for the widening of SH 359. *Purpose* of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$7,000,000 in category 11 funds.
- 6. *Revision* of project CSJ 0086-14-089 for the reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads. *Purpose* of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$2,605,222 in category 11 funds and decrease category 10 funds from \$9,000,000 to \$4,285,269.
- 7. Revision of project CSJ 0086-14-088 reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads at University Blvd. to Shiloh Dr. Purpose of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to replace \$11,500,000 in category 4 funds with category 2U funds, increase category 10 funds from \$8,500,000 to \$22,000,000, and include \$11,894,778 in category 11 funds.
- Revision of project CSJ 0086-14-079 for the construction of US 59 interchange at University Blvd. Purpose of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$2,514,639 in category 10 funds.
- Revision of project CSJ 0086-14-076 for the construction of US 59 interchange at Shiloh Dr. Purpose of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$10,356,549 in category 10 funds.



- Revision of project CSJ 0086-14-075 for the construction of US 59 interchange at Del Mar Blvd. Purpose of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$4,346,123 in category 10 funds.
- 11. Reprogramming of project CSJ 0018-06-185 for the construction of a new direct connector (#3) south I-35 to east I-69W. Purpose of amendment is to remove this project from the 2021-2024 TIP as the updated letting date for this project has been changed to FY 2026 and is outside of the current TIP years.
- 12. Revision of project CSJ 0086-14-086 for the reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with a section including 3-lane frontage roads from US 59 to 0.4 miles north of E. Corridor Rd. (airport). Purpose of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase category 12 funds from \$15,600,000 to \$29,290,676.
- Revision of project CSJ 0086-14-078 for the construction of US 59 interchange at Jacaman Rd. Purpose of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase category 12 funds from \$17,000,000 to \$21,742,567.
- 14. *Revision* of project CSJ 0086-14-077 for the construction of US 59 interchange at airport. *Purpose* of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$16,418,996 in category 12 funds.
- 15. *Administrative Amendment* of project CSJ 0922-33-181 to improve connections, accessibility and security for up to 17 bus stops. *Purpose* of amendment is to revise the estimated letting date from fiscal year (FY) 2022 to FY 2023. This project letting date revision is listed for informational purposes only as moving a letting date within the TIP years does not require a formal revision.
- 16. *Administrative Amendment* of project CSJ 0086-02-023 for the widening of SH 359 from 8.935 miles east of SL 20 and 9.830 miles east of SL 20. *Purpose* of amendment is to adjust the ROW purchase cost information. Change in ROW cost information does not require a formal revision.
- Receive public testimony and initiate a 10-day public review and comment period for the following proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP):
  - 1. *Addition* of project CSJ 0922-33-213 intended to provide for preliminary engineering and construction for the expansion of existing World Trade Bridge. The estimated construction cost is \$12,000,000 with an estimated total project cost of \$16,000,000. The project sponsor is the City of Laredo and the proposed letting date is FY 2024.



- 2. **Revision** of Appendix A Short Range Projects Identified in the MTP and Listed in the TIP as necessary to incorporate and reflect the proposed revisions to the 2021-2024 TIP.
- D. Discussion with possible action on scheduling a Special MPO Policy Committee meeting the second week of February 2022 to receive public testimony and consider final action on the proposed revisions to the 2021-2024 Transportation Improvement Program (TIP) and the 2020-2045 Metropolitan Transportation Plan (MTP).
- E. Discussion with possible action on committing and allocating FY 2024 Category 7 funds in an amount not to exceed \$1,000,000 towards CSJ 0922-33-213 World Trade Bridge Expansion project.
- F. Discussion and recommendation on approving resolution No. MPO 2022-01, adopting and supporting the Texas Department of Transportation's 2022 targets for the following federal Safety Performance Measures:
  - 1. Number of Traffic Fatalities.
  - 2. Rate of Fatalities per 100 million Vehicles Miles Traveled (VMT).
  - 3. Number of Serious Injuries.
  - 4. Rate of Serious Injuries per 100 million Vehicles Miles Traveled (VMT).
  - 5. Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries.
- G. Discussion with possible action on the River Road project.
- H. Discussion with possible action on the Hachar-Reuthinger Road project.
- V. REPORT(S) AND PRESENTATIONS (No action required).
  - A. Status report by the Regional Mobility Authority (RMA).
  - B. Update by City of Laredo Engineering staff on the FM 1472/Flecha Ln. Realignment (CSJ 0922-33-076) and Calton Road Grade Separation (CSJ 0922-33-093) projects listed in the 2021-2024 Transportation Improvement Program (TIP).
  - C. Discussion and review of TxDOT's FY 2023 Unified Transportation Program (UTP) and unfunded projects, and discussion on the survey of MPO Technical and Policy Committee members regarding the ranking of unfunded projects.
- VI. DIRECTOR'S COMMENTS

VII. ADJOURNMENT



#### **NOTICE INFORMATION:**

Notice of this meeting was posted at the municipal government offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted 72 hours before the meeting date and time. The agenda and meeting information was also posted online at <a href="http://www.laredompo.org/agendas-minutes/">http://www.laredompo.org/agendas-minutes/</a>.

All meetings of the MPO Committee are open to the public. Persons who plan to attend this meeting and who may need auxiliary aid or services such as: interpreters for persons who are deaf or hearing impaired, readers of large print or Braille, or a translator for the Spanish language are requested to contact MPO Staff at 956-794-1613, or via email at <u>aquijano@ci.laredo.tx.us</u> prior to the meeting so that appropriate arrangements can be made. Materials in Spanish may also be provided upon request.

Disability Access Statement: This meeting is wheelchair accessible. The accessible ramps are located at 1110 Victoria and 910 Flores. Accessible parking spaces are located at City Hall, 1110 Victoria.

Ayuda o Servicios Auxiliares: Todas las reuniones del Comité del MPO están abiertas al público. Personas que planean asistir a esta reunión y que pueden necesitar ayuda o servicios auxiliares como: interpretes para personas con discapacidad auditiva, lectores de letra grande o en Braille, o un traductor para el idioma español deben comunicarse con el personal del MPO al 956-794-1613 o por correo electrónico <u>aquijano@ci.laredo.tx.us</u> antes de la reunión para que se puedan hacer los arreglos apropiados. Material en español está disponible mediante una petición.

Declaración de Acceso a la Discapacidad: Esta reunión permite el acceso a personas en silla de ruedas. Las rampas de acceso están ubicadas en 1110 Victoria y 900 Flores. Los espacios de estacionamiento para discapacitados se encuentran por la calle Victoria.

Información en español: Si usted desea esta información en español o si desea explicación sobre el contenido, por favor llámenos al teléfono (956) 794-1613 o comunicarse con nosotros mediante correo electrónico a <u>aquijano@ci.laredo.tx.us</u>.



## POLICY COMMITTEE MEMBERSHIP:

City of Laredo Representatives:

Honorable Pete Saenz, Mayor and LWCAMPO Chairperson Honorable Ruben Gutierrez, Jr., City Councilmember, District V Honorable Dr. Marte Martinez, City Councilmember, District VI

#### County of Webb Representatives:

Honorable Tano E. Tijerina, Webb County Judge and LWCAMPO Vice-Chairperson Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1 Honorable John Galo, Webb County Commissioner, Pct. 3

#### Laredo Mass Transit Board Representative:

Honorable Vanessa Perez, City Councilmember, District VII

#### State Representative:

Mr. David M. Salazar, Jr. P.E., TxDOT District Engineer

#### Private Sector Representative (Member at Large): Mr. Humberto "Tito" Gonzalez, Jr., P.E.

#### Ex-Officio Representatives:

Honorable Judith Zaffirini, State Senator, District 21 Honorable Richard Raymond, State Representative, District 42 Honorable Tracy O. King, State Representative, District 80

## AGENDA REVIEWED:

Juan S. Mendive, LWCAMPO Interim Director

Jose A Valdez, Jr. Laredo City Secreta





# POLICY COMMITTEE

#### MEETING MINUTES DECEMBER 15TH, 2021

LIVE WEB LINK: <u>http://laredotx.swagit.com/live</u> PUBLIC ACCESS CHANNEL: Spectrum TV channel 1300

# I. CHAIRPERSON TO CALL MEETING TO ORDER

Mayor Pete Saenz, called the meeting to order at 1:45 P.M.

# II. CHAIRPERSON TO CALL ROLL

Graciela Briones, LWCAMPO Staff, called roll and verified a quorum existed.

## **Regular members present:**

Honorable Pete Saenz, Mayor and LWCAMPO Chairperson Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1 Honorable John Galo, Webb County Commissioner, Pct. 3 (joined the meeting at 1:46 P.M.) Honorable Dr. Marte A. Martinez, City Councilmember, District VI Honorable Vanessa Perez, City Councilmember, District VII David M. Salazar, Jr., P.E., TxDOT District Engineer

## **Regular members not present:**

Honorable Tano E. Tijerina, Webb County Judge Honorable Ruben Gutierrez, Jr., City Councilmember, District V Humberto "Tito" Gonzalez, Jr., P.E., Private Sector

## Ex-Officio members not present:

Honorable Judith Zaffirini, State Senator, District 21 Honorable Richard Raymond, State Representative, District 42 Honorable Tracy O. King, State Representative, District 80

## LWCAMPO Staff present:

Juan Mendive, LWCAMPO Interim Director Graciela Briones, LWCAMPO Planner Jason Hinojosa, LWCAMPO Planner

MPO Meeting Minutes of December 15th, 2021

Julio Niño, LWCAMPO Planner Angie Quijano, LWCAMPO Administrative Assistant

# Others:

Ramon Chavez, City Engineering Department Guillermo Cuellar, Webb County Engineering Sara Garza, TxDOT Roberto Rodriguez, TxDOT Jed Brown, RMA Melisa Montemayor, HNTB, Inc. Sandy Esparza, Transit, El Metro Leslie Aboumrad, Able City Sasha Pejcic, Stantec (via web-ex)

## III. CITIZEN COMMENTS

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 15 minutes after the start of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. No derogatory remarks shall be permitted.

There were no citizen comments.

Dr. Martinez stepped out of the meeting at 1:46 P.M.

# IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

## A. Approval of the minutes for the meeting held on November 17th, 2021.

CM. Galo made a motion to **<u>approve</u>** the minutes of November 17th, 2021.

Second:CM. PerezFor:5Against:0Abstained:0

Motion carried unanimously

MPO Meeting Minutes of December 15th, 2021

 B. Discussion with possible action regarding the extension of Cuatro Vientos Blvd./Loop 20 to Rio Bravo, and any other matters incident thereto. (Dr. Marte A. Martinez)

CM. J. Gonzalez made a motion to <u>defer and come back</u> the item to later on during the meeting once Dr. Martinez joined the meeting.

Second: Mayor Saenz For: 5 Against: 0 Abstained: 0

Motion carried unanimously.

# C. Discussion with possible action on the River Road project.

Juan Mendive, Interim MPO Director, stated that at the last MPO meeting the RMA came forward with the proposal to do a study for the alignment of the River Road project from Aquero Boulevard to Las Tiendas Road. He stated the project was eligible for the study and had reached out to the legal department to check on the procurement process. The RMA would be using their procure general engineering consultant so the MPO needs to make sure they can participate in said study. He stated the MPO is waiting to get an answer from legal and discuss it with the Technical committee and come back to the MPO committee with recommendations.

# D. Discussion with possible action on the Hachar-Reuthinger Road project.

David Salazar, TxDOT, stated Mr. Roberto Rodriguez from TxDOT staff would be providing the report and requested to provide updates on a quarterly basis instead of monthly.

CM. Perez was not in agreement on quarterly reports. She recommended to continue with monthly reports even if the status was the same as the one in previous months.

It was agreed on providing the reports monthly.

Roberto Rodriguez, TxDOT, gave a brief update on the item. He stated that the work authorization with the consultant to perform the engineering services had been the week before. The first two items the consultant would be working on will be the right-of-way mapping and reviewing TxDOT's construction estimate. For the environmental, the archaeologists completed their assignments and prepared their report. The report was being reviewed in Austin and hopefully would have a response by February and have everything compiled together to present the final environmental document.

# A. REPORT(S) AND PRESENTATIONS (No action required).

Dr. Martinez stepped back into the meeting at 1:54 P.M.

Dr. Martinez made a motion to **bring back** item IV-B.

Second: CM. Gonzalez For: 6 Against: 0 Abstained: 0

Motion carried unanimously.

# IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

# B. Discussion with possible action regarding the extension of Cuatro Vientos Blvd./Loop 20 to Rio Bravo, and any other matters incident thereto. (Dr. Marte A. Martinez)

Dr. Martinez stated his concerns about the progress on the Loop continuing to the south. He further stated this was one of the gateways that connects the County to the City and that can really improve regional mobility for Webb County constituents, especially the people traveling from Rio Bravo, El Cenizo, Zapata, San Ignacio into the city. He further stated they had talked about the continuity of the Loop all the way south to connect where Cuatro Vientos ends all the way to Rio Bravo. Therefore, he wanted to be able to support the use of some monies to connect these cities to ours and make this project a priority as increasing mobility, increases prosperity for the region.

CM. J. Gonzalez stated he concurred with Dr. Martinez' comments as this project was very much needed that would bring a lot of economic development. He mentioned there were approximately 15,000-16,000 people that travel every day to work. He further mentioned there were at least 12 property owners in that area.

CM. Galo asked if staff had a map to show the area and asked if any frontage roads would be included as these are critical for commercial development.

Jason Hinojosa, LWCAMPO staff, assisted with the map images.

David Salazar, TxDOT, stated TxDOT has long range plans for the future growth of Laredo. He stated that because of all the traffic and all the development, that is why the extension of Cuatro Vientos is so important. He also stated that for any project that TxDOT develops, the top priority is safety. Jed Brown, RMA, informed the committee that the RMA had scheduled a workshop on Friday, December 17<sup>th</sup> at 9:00 a.m. to discuss transportation re-investments.

Dr. Martinez made a motion to look at 2024's category funds to be utilized to connect Cuatro Vientos Road all the way to US 83 and use those monies for the overpasses and lanes, and look at all funding sources for 2024.

Second: Mayor Saenz For: 6 Against: 0 Abstained: 0

Motion carried unanimously.

# **B.** Presentation by TxDOT on the FY2023 Unified Transportation Program project selection.

Roberto Rodriguez, TxDOT, gave a brief presentation on the item. He stated for the MPO, the selection of the projects that TxDOT would be working on and ranking them would be the category 4, 2, and 12. He stated that the funding distribution started in October. Texas would go through the program, which is the decision lens program. The rankings are based on safety, preservation, performance measures. The deadline for Laredo is January. The district would need to submit all the projects for the ranking.

The committee went back to item V-A.

# A. Presentation by Stantec and Able City on the Comprehensive Operational Analysis of El Metro.

Leslie Aboumrad, Able City and Sasha Pejcic, Stantec (via web-ex) gave a presentation on the item. Items that were discussed were as follows:

- Project Scope
- Outreach and Engagement Summary
- Background and Existing Performance Review
- Short-term Network Recommendations
- Long-term Recommendations
- Supporting Recommendations and KPI's
- Next Steps

CM. Perez and CM. J. Gonzalez left the meeting at approximately 3:05 P.M.

The Committee asked if it was possible to be provided with the information and data gathered by the consultant.

Mr. Mendive stated he would be glad to provide the Committee with a digital copy of the complete study.

# C. Update by MPO staff on the request to compile a list of previous plans and studies conducted by or in collaboration with the MPO.

There was no discussion of this item.

# D. Status report by the Regional Mobility Authority (RMA).

Jed Brown, RMA, gave a brief presentation on the RMA which was as follows:

- FM 1472 and Killam Industrial Blvd. Turn Lanes NTP for the contractor was provided by TxDOT at the end June. Currently, Anderson Columbia is working from Big Bend to South of Killam Industrial Blvd. The Killam Turn Lanes portion of the project and the northern portion of the project began on the week of the 7<sup>th</sup> of December. The first Construction Progress Meeting is on the 16<sup>th</sup> of December.
- Los Presidentes (Cuatro Vientos to Brownwood) Construction is ongoing. Our 5<sup>th</sup> construction progress meeting was held on 11/23/21. Currently, the project is scheduled for completion in June 2022. <u>The project is 55% to 57%</u> <u>complete</u>. Regarding the Cuatro Vientos Acceleration/ Deceleration Lane project, the project was awarded to Anderson Columbia in October 2021. We anticipate construction to commence in early 2022.
- 3. Vallecillo Road We are continuing to communicate with officials from the Texas Transportation Commission and higher regarding the importance of the project to the Laredo Greater Area and the State.
- 4. Other Items:
  - The WCCL RMA conducted their November Board Meeting on 11/16/21.
  - The WCCL RMA will conduct a Transportation Reinvestment Zone Workshop for the full WCCL RMA Board, members of City Council, members of Commissioners Court and members of the MPO staff on 12/17/21.
  - The WCCL RMA is anticipating a Board meeting for the month of January.

# V. DIRECTOR'S COMMENTS

Juan Mendive, Interim MPO Director, gave a brief presentation and the following report:

- The MPO is coordinating with TxDOT to add the World Trade Bridge Expansion project to the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Inclusion of the project in the TIP, STIP, and Metropolitan Transportation Plan (MTP) would allow participation and oversight of the environmental clearance process by FHWA and TxDOT.
- 2. As requested by the Policy Committee, quarterly reports by City of Laredo staff on the Flecha Lane (CSJ 0922-33-076) and Calton and Santa Maria Interchange (CSJ 0922-33-093) projects will begin in January 2022.
- 3. MPO staff continues to coordinate with Bill Frawley of the Texas A&M Transportation Institute (TTI) on the ongoing MPO process review as well as with all appropriate parties.
- 4. The Infrastructure Investment and Jobs Act (IIJA) was passed by Congress and signed by the President on November 15, 2021. MPO staff will continue to review guidance related to the new law with specific attention to new requirements relevant to MPOs as well as new funding opportunities.
- 5. Upcoming regularly scheduled meetings:
  - Technical Committee January 11, 2022
  - Policy Committee January 19, 2022
  - Active Transportation Committee January 26, 2022

# VI. ADJOURNMENT

Dr. Martinez made a motion to **<u>adjourn</u>** the meeting at 3:33 P.M.

Second:	Mayor Saenz
For:	4
Against:	0
Abstained:	0

Motion carried unanimously

Juan S. Mendive

Interim LWCAMPO Director

Chairperson

DATE:	SUBJECT: MOTION
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<b>INITIATED BY:</b> MPO Staff/TxDOT	STAFF SOURCE Juan S. Mendive, Interim MPO Director
-	approved Resolution No. MPO 2020-06 adopting the 2021- evision to the 2021-2024 TIP was approved by the Policy
cooperation with all their planning partners to pro On June 15 <sup>th</sup> , 2020, the MPO Policy Committee ap documents are subsequently combined to form the	s a federally required document which MPO's develop in ogram mobility and transit projects for a four-year period. oproved the Laredo MPO 2021-2024 TIP. All MPO TIP ne Statewide Transportation Improvement Program (STIP). ire a public review and comment period and formal action
TECHNICAL COMMITTEE RECOMMENDATION:	STAFF RECOMMENDATION:
Approval	Approval

#### Laredo MPO - District 22 FY 2021 - 2024 Transportation Improvement Program February 2022 Quarterly STIP Revision

## Funding by Category

		FY 2	2021	FY 2	2022	FY 20	23	FY 2	2024	Total FY 20	21-2024
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$105,450,000	\$105,450,000	\$15,047,414	\$15,047,414	\$120,497,414	\$120,497,414
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$1,741,799	\$1,741,799	\$0	\$0	\$1,741,799	\$1,741,799
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$52,213,781	\$52,213,781	\$0	\$0	\$52,213,781	\$52,213,781
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA	\$0	\$0	\$696,850	\$696,850	\$225,000	\$225,000	\$0	\$0	\$921,850	\$921,850
10	Supplemental Transportation	\$0	\$0	\$18,040,423	\$18,040,423	\$0	\$0	\$0	\$0	\$18,040,423	\$18,040,423
10 CBI	Corridor Border	\$10,000,000	\$10,000,000	\$0	\$0	\$43,502,580	\$43,502,580	\$0	\$0	\$53,502,580	\$53,502,580
11	District Discretionary	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000	\$1,500,000
11	Rider 11B	\$0	\$0	\$0	\$0	\$26,000,000	\$26,000,000	\$0	\$0	\$26,000,000	\$26,000,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000	\$98,052,239	\$98,052,239	\$116,052,239	\$116,052,239
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$10,000,000	\$10,000,000	\$18,737,273	\$18,737,273	\$248,633,160	\$248,633,160	\$113,099,653	\$113,099,653	\$390,470,086	\$390,470,086

#### **Funding Participation Source**

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$8,000,000	\$15,975,914	\$197,981,476	\$90,479,722	\$312,437,113
State	\$0	\$0	\$42,927,744	\$22,619,931	\$65,547,675
Local Match	\$2,000,000	\$2,761,359	\$5,982,143	\$0	\$10,743,501
CAT 3 - Local Contributions (LC)	\$0	\$0	\$1,741,799	\$0	\$1,741,799
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$10,000,000	\$18,737,273	\$248,633,162	\$113,099,653	\$390,470,088



# 2021-2024 Statewide Transportation Improvement Program

# Laredo MPO

**Highway Projects** 

FEBRUARY 2022 STIP REVISION LAREDO DISTRICT

#### WEDNESDAY, DECEMBER 15, 2021

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

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#### LAREDO MPO - HIGHWAY PROJECTS

				FY 2	2023					
2021-2024 STI	P		07/2	020 Revision:	Approve	d 03/02/202	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LAREDO	LAREDO		WEBB	0922-33-181	2023	CS	Т	LAREDO	\$	225,000
	ADA Bus Stops a	ind Bicycle Plazas	3				PRO	JECT SPONSOR		
LIMITS TO			1 1 6					REVISION DATE		
DESCR		ons, accessibility	and security for up	to 17 bus stops				MPO PROJ NUN		
REMARKS					PROJEC	.т.		FUNDING CAT(S	91AP	
P7					HISTOF					
TOTAL PR	OJECT COST INF	ORMATION			AUTH	ORIZED FL	JNDING BY CA	ATEGORY/SHARE		
PREL ENG \$	,		CATEGORY	FEDERAL		STATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$		COST OF	9TAP \$	180,000		0 \$	0		0 \$	225,000
CONSTR \$	· · · ·	APPROVED	TOTAL \$	180,000	5	0 \$	0	\$ 45,000 \$	0  \$	225,000
CONST ENG \$ CONTING \$	, , , , , , , , , , , , , , , , , , , ,	PHASES \$ 225,000								
INDIRECT \$	· · · ·	φ 225,000					_			
BOND FIN \$								Jpdate letting FY.		
PT CHG ORD \$	0						Ν	Noved from 01/2022 to	10/2022	
TOTAL CST \$	473,243						_			
0001 0001 0				000 D		1.00/00/00	4			
2021-2024 STIF				020 Revision:				CITY		VOE COST
-	MPO		COUNTY		TIP FY	HWY	PHASE	CITY	•	YOE COST
LAREDO	LAREDO	altway Darkway	WEBB	0922-33-166	2023	CS	С		\$	21,440,668
	0.1 mile east of B IH 35 west frontage						PROJ	IECT SPONSOR REVISION DATE	07/2020	2/2022
			Lane Divided High					MPO PROJ NUM		2/2022
DESCR	New Location Co	Distruction of 4-	Lane Divided High	way				FUNDING CAT(S)		
REMARKS	Reuthinger Road	- local			PROJEC	т				
P7					HISTOR					
	DJECT COST INF	ORMATION						ATEGORY/SHARE		
PREL ENG \$		COST OF	CATEGORY	FEDERAL		STATE			LC 0 \$	TOTAL
ROW PURCH \$ CONSTR \$		APPROVED	7 \$ TOTAL \$	17,152,534 \$ 17,152,534 \$		0 \$ 0 \$	0 9	· · · · ·	0 \$	21,440,668 21,440,668
CONST ENG \$		PHASES		17,152,554		υļφ	0	φ 4,200,134 φ	0  \$	21,440,000
CONTING \$										
INDIRECT \$	0							Update p	roject descr	iption
BOND FIN \$										
PT CHG ORD \$	1,340,042									
TOTAL CST	\$ 25,107,024									
2021-2024 STIP	)		07/2	020 Revision:	Approved	1 03/02/202 <sup>,</sup>	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LAREDO	LAREDO		WEBB	0922-33-165	2023	CS	С	LAREDO \$	32,514,912	28,538,700
LIMITS FROM	FM 1472						PROJ	ECT SPONSOR		
	0.1 miles east of E							REVISION DATE	07/2020 02	2/2022
		onstruction of 4-	Lane Divided High	way				MPO PROJ NUM		
DESCR	Hachar roadway -	local			PROJEC	τ		FUNDING CAT(S)	7,3LC	
P7	,	local			HISTOR					
	DJECT COST INF	ORMATION					NDING BY CA	TEGORY/SHARE		
PREL ENG \$			CATEGORY	FEDERAL	5	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$		COST OF	7 \$	21,437,521 \$		<del>5,160</del> \$	0 \$		0 \$	<del>26,796,901</del>
CONSTR \$		APPROVED	3LC \$	0 \$		0 \$	0		741,799 \$	<del>1,741,799</del>
CONST ENG \$		PHASES	TOTAL \$	<del>21,437,521  </del> \$	<del>3,80</del>	<del>5,160  \$</del>	0	\$ <del>1,554,220  \$</del> <del>1</del> ,	<del>741,799  \$</del>	<del>28,538,700</del>
CONTING \$	· · ·	<del>28,538,700</del>								
BOND FIN \$		\$ 32,514,912								
PT CHG ORD \$	°   L									
TOTAL CST \$										
Drolim Free C	1 502 331 00	Category F	ederal	State		Regional	Local	Local Contribu	tions Total	
Prelim Eng \$ ROW Purch\$	1,593,231.00		22,744,943.00	\$ 4,037,2	28.00	\$ -	\$ 1,649,009			3,431,178.00
Const Cost \$	- 32,514,912.00	7 (CRSAA)		\$	-	\$ -	\$	- \$ -		2,341,935.00
Const Eng \$	1,609,489.00	3LC S		\$	-	\$ -	\$	- \$ 1,741,799.00		1 <u>,741,799.00</u>
Conting \$	325,150.00	Total \$	25,086,878.00	\$ 4,037,2	28.00	\$-	\$ 1,649,009	.00 \$ 1,741,799.00	\$ 3	2,514,912.00
Indirect \$	-									
Bond Fin \$	-									
Pt Chg Ord \$	2,032,182.00								ate project c	
	38,074,964.00							Alloc	ate CRRSA	A funds.
	-									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

#### WEDNESDAY, DECEMBER 15, 2021

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

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LAREDO MPO - HIGHWAY PROJECTS

2021-2024 STIP				07/2	2020 Revision:	Approved	03/02/2021		_				
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE		CITY			YOE COST
LAREDO	LAREDO		WEBB		0086-02-023	2023	SH 359			LAREDC	)	\$	6,000,000
LIMITS FROM	8.935 E OF SL 20							PR	OJECT	SPONSOR			
	9.830 MILES E OF										<b>DATE</b> 07/2	2020 0	2/2022
	WIDEN ROADWA	Y FROM 2-LANE	E TO 4-LANE	E DIVII	DED HIGHWAY					MPO PRO.			
DESCR										FUNDING C	CAT(S) 11		
REMARKS						PROJEC							
P7		DUATION				HISTOR				000/01/000			
	JECT COST INFO	DRMATION			FEDERAL					ORY/SHARE			TOTAL
PREL ENG \$	294,000 330,000 \$ 7	20 731 78	CATEGO	<b>K I</b>  \$	<b>FEDERAL</b> 4,800,000 \$		<b>TATE</b>		\$	AL MATCH		LC 0 \$	<b>TOTAL</b> 6,000,000
CONSTR \$	6.000.000	APPROVED	TOTAL	۵ \$	4,800,000 \$	,	,000 \$ ,000 \$		\$ \$	0 \$		0 \$	6,000,000
CONSTENG \$	294,600	PHASES	TOTAL	φ	4,000,000  4	1,200	,000  ֆ	0	φ	0  \$		0   Φ	0,000,000
CONTING \$	135,600 \$												
	135,000 \$	0,000,000											
BOND FIN \$	0												
PT CHG ORD \$	313,200												
TOTAL CST \$	0												
	7,758,131.78		1										
2021-2024 STIP				07/	2020 Revision:	Approved	03/02/2021	1					
DISTRICT	MPO		COUNTY	0111	CSJ	TIP FY	HWY	PHASE		CITY			YOE COST
LAREDO	LAREDO		WEBB		0000 04 070	0000	SH 359	С			\$ 25,000	000	18,000,000
					0080-01-07.3						1020,000		
LIMITS FROM	4.06 MILES E. OF	SL 20	VVLDD		0086-01-073	2023	31 339		OJECT		φ 20,000	,000	10,000,000
	4.06 MILES E. OF 8.935 MILES E OI		WEDD		0086-01-073	2023	30 339		OJECT	SPONSOR	DATE 07/2		2/2022
LIMITS TO		F SL 20		NES U			38 339		OJECT	SPONSOR	<b>DATE</b> 07/2		
LIMITS TO	8.935 MILES E OI	F SL 20		NES U			38 339		OJECT	SPONSOR REVISION	DATE 07/2	2020 02	
LIMITS TO PROJECT	8.935 MILES E OI	F SL 20		NES U					DJECT	SPONSOR REVISION MPO PRO	DATE 07/2	2020 02	
LIMITS TO PROJECT DESCR REMARKS P7	8.935 MILES E OI WIDEN ROADWA	F SL 20 Y FROM 3-LANE		NES U		HWAY PROJEC HISTOR	T Y	PR		SPONSOR REVISION MPO PRO FUNDING C	DATE 07/2 J NUM CAT(S) 12	2020 02	
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO	8.935 MILES E OI WIDEN ROADWA	F SL 20 Y FROM 3-LANE	ES TO 5-LAN		NDIVIDED HIGI	HWAY PROJEC HISTOR AUTHO	T Y DRIZED FU	PR NDING BY	CATEG	SPONSOR REVISION MPO PRO FUNDING C	DATE 07/2 J NUM CAT(S) 12	,11	2/2022
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INFO 882,000	F SL 20 AY FROM 3-LANE	ES TO 5-LAN	RY	NDIVIDED HIGI	HWAY PROJEC HISTOR AUTHO S	T Y DRIZED FU TATE	PR NDING BY REGIONAL	CATEG	SPONSOR REVISION MPO PRO FUNDING C GORY/SHARE AL MATCH	DATE 07/2 J NUM CAT(S) 12	2020 02 ,11 LC	2/2022 TOTAL
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INFO 882,000 330,000	F SL 20 Y FROM 3-LANE ORMATION COST OF	ES TO 5-LAN	RY \$	NDIVIDED HIGI FEDERAL 14,400,000 \$	HWAY PROJEC HISTOR AUTHO S 3,600	T Y DRIZED FU TATE 0,000 \$		CATEG	SPONSOR REVISION MPO PRO FUNDING C GORY/SHARE AL MATCH 0 \$	DATE 07// J NUM CAT(S) 12	2020 02 ,11 LC 0 \$	2/2022 TOTAL 18,000,000
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INF( 882,000 330,000 18,000,000	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED	ES TO 5-LAN	RY	NDIVIDED HIGI	HWAY PROJEC HISTOR AUTHO S 3,600	T Y DRIZED FU TATE		CATEG	SPONSOR REVISION MPO PRO FUNDING C GORY/SHARE AL MATCH	DATE 07// J NUM CAT(S) 12	2020 02 ,11 LC	2/2022 TOTAL
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INF( 882,000 330,000 18,000,000 883,800	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES	CATEGO	RY \$ \$	FEDERAL 14,400,000	HWAY PROJEC HISTOR AUTHO S 3,600 3,600	T Y DRIZED FU TATE 0,000 \$	PR NDING BY REGIONAL C	CATEG L LOC \$ \$	SPONSOR REVISION MPO PRO FUNDING C GORY/SHARE AL MATCH 0 \$ 0 \$	DATE 07/2 J NUM CAT(S) 12	2020 02 ,11 LC 0 \$ <del>0 \$</del>	TOTAL 18,000,000 18,000,000
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INF( 882,000 330,000 18,000,000 883,800 406,800 \$	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES 5 18,000,000	CATEGO	RY \$ \$ Feder	FEDERAL           14,400,000         \$           14,400,000         \$           14,400,000         \$	HWAY PROJEC HISTOR AUTHO S 3,600 3,600 State	T Y DRIZED FU TATE 0,000 \$ 0,000 \$	PR NDING BY REGIONA G Regiona	CATEG L LOC \$ \$ I Loca	SPONSOR REVISION MPO PRO FUNDING C GORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$	DATE 07// J NUM CAT(S) 12	2020 02 ,11 0 \$ 0 \$ 0 \$	TOTAL 18,000,000 18,000,000 al
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ INDIRECT \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INFO 882,000 330,000 18,000,000 883,800 406,800 0	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES	CATEGO 12 TOTAL Category 12	RY \$ \$ Feder \$ 1	FEDERAL           14,400,000         \$           14,400,000         \$           14,400,000         \$           14,400,000         \$	HWAY PROJEC HISTOR AUTHO S 3,600 State \$ 3,600	T Y DRIZED FU TATE 0,000 \$ 0,000 \$	PR NDING BY REGIONA C G Regiona \$ -	CATEG LOC \$ \$ I Loca \$	SPONSOR REVISION MPO PRO FUNDING C GORY/SHARE AL MATCH 0 \$ 0 \$	DATE 07/2 J NUM CAT(S) 12	2020 02 ,11 0 \$ 0 \$ 0 \$	TOTAL 18,000,000 18,000,000 al 18,000,000.00
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTE \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INFO 882,000 330,000 18,000,000 883,800 406,800 0 0	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES 5 18,000,000	CATEGO 12 TOTAL Category 12 11	RY \$ \$ Feder \$ 1 \$	FEDERAL           14,400,000           14,400,000           14,400,000           ral           4,400,000.00           5,600,000.00	HWAY PROJEC HISTOR AUTHO \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 1,40	T Y DRIZED FU TATE 0,000 \$ 0,000 \$ 0,000.00 0,000.00	PR NDING BY REGIONAL C Regiona \$ - \$ -	CATEG L LOC \$ \$ I Loca \$ \$	SPONSOR REVISION MPO PRO FUNDING C BORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$ 0 \$	DATE 07/2 J NUM CAT(S) 12	2020 02 ,11 0 \$ 0 \$ 0 \$ ions Tot \$ \$	TOTAL 18,000,000 18,000,000 al 18,000,000.00 7,000,000.00
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ INDIRECT \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INFO 882,000 330,000 18,000,000 883,800 406,800 0	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES 5 18,000,000	CATEGO 12 TOTAL Category 12	RY \$ \$ Feder \$ 1 \$	FEDERAL           14,400,000         \$           14,400,000         \$           14,400,000         \$           14,400,000         \$	HWAY PROJEC HISTOR AUTHO \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 1,40	T Y DRIZED FU TATE 0,000 \$ 0,000 \$	PR NDING BY REGIONA C G Regiona \$ -	CATEG LOC \$ \$ I Loca \$	SPONSOR REVISION MPO PRO FUNDING C BORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$ 0 \$	DATE 07/2 J NUM CAT(S) 12	2020 02 ,11 0 \$ 0 \$ 0 \$ ions Tot \$ \$	TOTAL 18,000,000 18,000,000 al 18,000,000.00 7,000,000.00
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INFO 882,000 330,000 18,000,000 883,800 406,800 0 0 0 939,600 0	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES 5 18,000,000	CATEGO 12 TOTAL Category 12 11	RY \$ \$ Feder \$ 1 \$	FEDERAL           14,400,000           14,400,000           14,400,000           ral           4,400,000.00           5,600,000.00	HWAY PROJEC HISTOR AUTHO \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 1,40	T Y DRIZED FU TATE 0,000 \$ 0,000 \$ 0,000.00 0,000.00	PR NDING BY REGIONAL C Regiona \$ - \$ -	CATEG L LOC \$ \$ I Loca \$ \$	SPONSOR REVISION MPO PRO FUNDING C BORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$ 0 \$	DATE 07/2 J NUM CAT(S) 12	2020 02 ,11 0 \$ 0 \$ 0 \$ ions Tot \$ \$	TOTAL 18,000,000 al 18,000,000.00 7,000,000.00
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INFO 882,000 330,000 18,000,000 883,800 406,800 0 0 939,600 0 1,225,000.00	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES 5 18,000,000	CATEGO 12 TOTAL Category 12 11	RY \$ \$ Feder \$ 1 \$	FEDERAL           14,400,000           14,400,000           14,400,000           ral           4,400,000.00           5,600,000.00	HWAY PROJEC HISTOR AUTHO \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 1,40	T Y DRIZED FU TATE 0,000 \$ 0,000 \$ 0,000.00 0,000.00	PR NDING BY REGIONAL C Regiona \$ - \$ -	CATEG L LOC \$ \$ I Loca \$ \$	SPONSOR REVISION MPO PRO FUNDING C BORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$ 0 \$	DATE 07/2 J NUM CAT(S) 12	2020 02 ,11 0 \$ 0 \$ 0 \$ ions Tot \$ \$	TOTAL 18,000,000 al 18,000,000.00 7,000,000.00
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$	8.935 MILES E OI WIDEN ROADWA DJECT COST INFO 882,000 330,000 18,000,000 883,800 406,800 0 0 939,600 0 1,225,000.00 2,383,783.15	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES 5 18,000,000	CATEGO 12 TOTAL Category 12 11	RY \$ \$ Feder \$ 1 \$	FEDERAL           14,400,000           14,400,000           14,400,000           ral           4,400,000.00           5,600,000.00	HWAY PROJEC HISTOR AUTHO \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 1,40	T Y DRIZED FU TATE 0,000 \$ 0,000 \$ 0,000.00 0,000.00	PR NDING BY REGIONAL C Regiona \$ - \$ -	CATEG L LOC \$ \$ I Loca \$ \$	SPONSOR REVISION MPO PRO. FUNDING C GORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1 Local - \$ - \$	DATE 07/: J NUM CAT(S) 12	LC 0 \$ 0 \$ 5 5 \$ \$	TOTAL 18,000,000 18,000,000 al 18,000,000.00 7,000,000.00 25,000,000.00
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTE NG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch \$ Const Cost \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INFO 882,000 330,000 18,000,000 883,800 406,800 0 0 939,600 0 1,225,000,000 2,383,783.15 25,000,000.00	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES 5 18,000,000	CATEGO 12 TOTAL Category 12 11	RY \$ \$ Feder \$ 1 \$	FEDERAL           14,400,000           14,400,000           14,400,000           ral           4,400,000.00           5,600,000.00	HWAY PROJEC HISTOR AUTHO \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 1,40	T Y DRIZED FU TATE 0,000 \$ 0,000 \$ 0,000.00 0,000.00	PR NDING BY REGIONAL C Regiona \$ - \$ -	CATEG L LOC \$ \$ I Loca \$ \$	SPONSOR REVISION MPO PRO. FUNDING C GORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1 Local - \$ - \$	DATE 07/2 J NUM CAT(S) 12	LC 0 \$ 0 \$ 5 5 \$ \$	TOTAL 18,000,000 18,000,000 al 18,000,000.00 7,000,000.00 25,000,000.00
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch \$ Const Cost \$ Const Cost \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INFO 882,000 330,000 18,000,000 883,800 406,800 0 0 0 0 0 0 0 0 0 0 0 0	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES 5 18,000,000	CATEGO 12 TOTAL Category 12 11	RY \$ \$ Feder \$ 1 \$	FEDERAL           14,400,000           14,400,000           14,400,000           ral           4,400,000.00           5,600,000.00	HWAY PROJEC HISTOR AUTHO \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 1,40	T Y DRIZED FU TATE 0,000 \$ 0,000 \$ 0,000.00 0,000.00	PR NDING BY REGIONAL C Regiona \$ - \$ -	CATEG L LOC \$ \$ I Loca \$ \$	SPONSOR REVISION MPO PRO. FUNDING C GORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1 Local - \$ - \$	DATE 07/: J NUM CAT(S) 12	LC 0 \$ 0 \$ 5 5 \$ \$	TOTAL 18,000,000 18,000,000 al 18,000,000.00 7,000,000.00 25,000,000.00
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch \$ Const Cost \$ Const Eng \$ Const Eng \$	8.935 MILES E OI WIDEN ROADWA <b>330,000</b> <b>330,000</b> <b>18,000,000</b> <b>883,800</b> <b>406,800</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b> <b>0</b>	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES 5 18,000,000	CATEGO 12 TOTAL Category 12 11	RY \$ \$ Feder \$ 1 \$	FEDERAL           14,400,000           14,400,000           14,400,000           ral           4,400,000.00           5,600,000.00	HWAY PROJEC HISTOR AUTHO \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 1,40	T Y DRIZED FU TATE 0,000 \$ 0,000 \$ 0,000.00 0,000.00	PR NDING BY REGIONAL C Regiona \$ - \$ -	CATEG L LOC \$ \$ I Loca \$ \$	SPONSOR REVISION MPO PRO. FUNDING C GORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1 Local - \$ - \$	DATE 07/: J NUM CAT(S) 12	LC 0 \$ 0 \$ 5 5 \$ \$	TOTAL 18,000,000 18,000,000 al 18,000,000.00 7,000,000.00 25,000,000.00
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch \$ Const Cost \$ Const Eng \$ Const Eng \$ Const Eng \$ Const Eng \$	8.935 MILES E OI WIDEN ROADWA 330,000 18,000,000 883,800 406,800 0 0 939,600 0 1,225,000,000 1,227,500,00 565,000,00	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES 5 18,000,000	CATEGO 12 TOTAL Category 12 11	RY \$ \$ Feder \$ 1 \$	FEDERAL           14,400,000           14,400,000           14,400,000           ral           4,400,000.00           5,600,000.00	HWAY PROJEC HISTOR AUTHO \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 1,40	T Y DRIZED FU TATE 0,000 \$ 0,000 \$ 0,000.00 0,000.00	PR NDING BY REGIONAL C G Regiona \$ - \$ -	CATEG L LOC \$ \$ I Loca \$ \$	SPONSOR REVISION MPO PRO. FUNDING C GORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1 Local - \$ - \$	DATE 07/: J NUM CAT(S) 12	LC 0 \$ 0 \$ 5 5 \$ \$	TOTAL 18,000,000 18,000,000 al 18,000,000.00 7,000,000.00 25,000,000.00
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$ Const Cost \$ Const Eng \$ Const Const \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INFO 882,000 330,000 18,000,000 883,800 406,800 0 0 939,600 0 1,225,000,000 2,383,783,15 25,000,000.00 1,227,500.00 565,000.00	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES 5 18,000,000	CATEGO 12 TOTAL Category 12 11	RY \$ \$ Feder \$ 1 \$	FEDERAL           14,400,000           14,400,000           14,400,000           ral           4,400,000.00           5,600,000.00	HWAY PROJEC HISTOR AUTHO \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 1,40	T Y DRIZED FU TATE 0,000 \$ 0,000 \$ 0,000.00 0,000.00	PR NDING BY REGIONAL C G Regiona \$ - \$ -	CATEG L LOC \$ \$ I Loca \$ \$	SPONSOR REVISION MPO PRO. FUNDING C GORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1 Local - \$ - \$	DATE 07/: J NUM CAT(S) 12	LC 0 \$ 0 \$ 5 5 \$ \$	TOTAL 18,000,000 18,000,000 al 18,000,000.00 7,000,000.00 25,000,000.00
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Const Cost \$ Const Cost \$ Const Eng \$ ROW Purch\$ Const Cost \$ Const Eng \$ Conting \$ Indirect \$ Bond Fin \$ Pt Chg Ord \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INFO 882,000 330,000 18,000,000 883,800 406,800 0 0 939,600 0 1,225,000,000 2,383,783,15 25,000,000.00 1,227,500.00 565,000.00	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES 5 18,000,000	CATEGO 12 TOTAL Category 12 11	RY \$ \$ Feder \$ 1 \$	FEDERAL           14,400,000           14,400,000           14,400,000           ral           4,400,000.00           5,600,000.00	HWAY PROJEC HISTOR AUTHO \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 1,40	T Y DRIZED FU TATE 0,000 \$ 0,000 \$ 0,000.00 0,000.00	PR NDING BY REGIONAL C G Regiona \$ - \$ -	CATEG L LOC \$ \$ I Loca \$ \$	SPONSOR REVISION MPO PRO. FUNDING C GORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1 Local - \$ - \$	DATE 07/: J NUM CAT(S) 12	LC 0 \$ 0 \$ 5 5 \$ \$	TOTAL 18,000,000 18,000,000 al 18,000,000.00 7,000,000.00 25,000,000.00

PAGE: 3 OF 7

LAREDO MPO - HIGHWAY PROJECTS

2021-2024 STIP				07/2020 Revision:	Approved	03/02/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LAREDO	LAREDO		WEBB	0086-14-089	2023	US 59	С	LAREDO \$38,	390,491	40,500,000
	0.51 MI SOUTH						PROJEC	T SPONSOR		(2222
	INTERNATIONA							REVISION DATE	07/2020 02	2/2022
	FONTAGE ROA		G 6-LANE HI	GHWAY TO PROPO	SED 6-LAN	EFREEWA	AY WITH 3-LANE	MPO PROJ NUM FUNDING CAT(S)	2U 10 2U.1	10, 11
REMARKS	FUNTAGE KUA				PROJECT	-		FUNDING CAT(3)	20,10 - 0,1	-,
P7					HISTORY					
	JECT COST IN	FORMATION					NDING BY CATE	GORY/SHARE		
PREL ENG \$	<del>1,984,500</del>		CATEGOR	Y FEDERAL	S	TATE	REGIONAL LO	CAL MATCH	LC	TOTAL
ROW PURCH \$	64,919,082	COST OF	4U	\$ 25,200,000		,000 \$	0 \$	0 \$	0 \$	31,500,000
CONSTR \$	<del>40,500,000</del>	APPROVED	<del>10</del>	\$ 7,200,000 \$		,000 \$	0 \$	0 \$	0 \$	9,000,000
CONST ENG \$	<del>1,409,400</del>	PHASES	TOTAL	\$ <del>32,400,000</del>	<del>8,100</del>	<del>,000  \$</del>	<del>0  \$</del>	<del>0  \$</del>	0 \$	<del>40,500,000</del>
CONTING \$	<del>48,600</del>	\$ 40,500,000	Category	Federal	State		Regional		ributions 1	Total
BOND FIN \$	0	\$ 38,390,491	20	\$ 25,200,000.0	) \$ 6,3	800,000.00		\$-\$	- :	\$ 31,500,000.0
PT CHG ORD \$	<del>2,928,150</del>		10	\$ 3,428,215.00		57,053.80		\$-\$		\$ 4,285,269.00
TOTAL CST \$	<del>152,289,732</del>		11	\$ 2,084,177.60		21,044.40		<u>\$ - \$</u>		\$ 2,605,222.0
		_	Total	\$ 30,712,392.8	) \$ 7,6	578,098.20	\$ -	\$-\$	-	\$ 38,390,491.0
Prelim Eng \$	1,881,135.00									
ROW Purch\$	64,919,082.00					Co	nstruction fur	nding was reallocat	ted to othe	r CSJs along
Const Cost \$	38,390,491.00					the	e same corrido	or. Category 11 fur	nds in the a	amount of
Const Eng \$ Conting \$	1,335,990.00 46,069.00					\$2,	,605,222 have	been approved for	this project	ct.
Indirect \$	46,069.00									
Bond Fin \$										
	2,775,633.00									
	109,348,400.00									
rotar cost y	100,010,100,000									
2021-2024 STIP			0.0111171/	07/2020 Revision:						
DISTRICT	MPO	 	COUNTY	CSJ	TIP FY	HWY	PHASE		204 779	YOE COST
DISTRICT LAREDO	MPO LAREDO		WEBB		TIP FY		PHASE C	LAREDO \$45	,394,778	YOE COST 20,000,000
DISTRICT LAREDO LIMITS FROM	MPO LAREDO 0.36 MI SOUTH	OF UNIVERSITY	WEBB	CSJ	TIP FY	HWY	PHASE C	LAREDO \$ 45		20,000,000
DISTRICT LAREDO LIMITS FROM LIMITS TO	MPO LAREDO 0.36 MI SOUTH 0.51 MI SOUTH	OF UNIVERSITY OF SHILOH DR.	WEBB BLVD.	CSJ 0086-14-088	<b>TIP FY</b> 2023	<b>HWY</b> US 59	PHASE C PROJEC	LAREDO \$ 45 T SPONSOR REVISION DATE	07/202002/	20,000,000
DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT	MPO LAREDO 0.36 MI SOUTH 0.51 MI SOUTH RECONSTRUC	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN	WEBB BLVD. G 6 LANE HIG	CSJ	TIP FY 2023 SED 6 LAN	<b>HWY</b> US 59	PHASE C PROJEC	LAREDO \$ 45	07/2020 <mark>02</mark> /	20,000,000
DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT	MPO LAREDO 0.36 MI SOUTH 0.51 MI SOUTH RECONSTRUC	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN	WEBB BLVD. G 6 LANE HIG	CSJ 0086-14-088 GHWAY TO PROPO	TIP FY 2023 SED 6 LAN	HWY US 59 E FREEWA	PHASE C PROJEC	LAREDO \$ 45 T SPONSOR REVISION DATE MPO PROJ NUM	07/2020 <mark>02</mark> /	20,000,000
DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	MPO LAREDC 0.36 MI SOUTH 0.51 MI SOUTH RECONSTRUC TH 3 LANE FRC	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN ONTAGE ROADS A	WEBB BLVD. G 6 LANE HIG	CSJ 0086-14-088 GHWAY TO PROPO	TIP FY 2023 SED 6 LAN DH DR.	HWY US 59 E FREEWA	PHASE C PROJEC	LAREDO \$ 45 T SPONSOR REVISION DATE MPO PROJ NUM	07/2020 <mark>02</mark> /	20,000,000
DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO	MPO LAREDO 0.36 MI SOUTH 0.51 MI SOUTH RECONSTRUC TH 3 LANE FRO	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN ONTAGE ROADS A	WEBB BLVD. G 6 LANE HIG AT UNIVERSI	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC	TIP FY 2023 SED 6 LAN H DR. PROJECT HISTORY AUTHO	HWY US 59 E FREEWA	PHASE C PROJEC NY FACILITY WI NDING BY CATE	LAREDO \$ 45 T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S)	07/2020 <u>02</u> / 2U,10, 11	20,000,000
DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$	MPO LAREDO 0.36 MI SOUTH 0.51 MI SOUTH RECONSTRUC TH 3 LANE FRO DJECT COST IN 980,000	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN ONTAGE ROADS A	WEBB BLVD. G 6 LANE HIG AT UNIVERSI	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL	TIP FY 2023 SED 6 LAN H DR. PROJECT HISTORY AUTHO S	HWY US 59 E FREEWA RIZED FUN TATE	PHASE C PROJEC Y FACILITY WI NDING BY CATE REGIONAL LO	LAREDO \$ 45 T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) GORY/SHARE CAL MATCH	07/2020 <u>02</u> / 2U,10, 11 LC	20,000,000 /2022
DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$	MPO LAREDO 0.36 MI SOUTH 0.51 MI SOUTH RECONSTRUC TH 3 LANE FRO DJECT COST IN 980,000 47,215,397	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN INTAGE ROADS A FORMATION COST OF	WEBB BLVD. G 6 LANE HIG AT UNIVERSI	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000	TIP FY 2023 SED 6 LAN H DR. PROJECT HISTORY AUTHO S 2,300	HWY US 59 E FREEWA RIZED FUN TATE	PHASE C PROJEC VY FACILITY WI NDING BY CATE REGIONAL LO 0 \$	LAREDO \$ 45 T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) GORY/SHARE CAL MATCH	07/202002/ 2U,10, 11 LC	20,000,000 /2022 
DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$	MPO LAREDC 0.36 MI SOUTH 0.51 MI SOUTH RECONSTRUC TH 3 LANE FRC DJECT COST IN 980,000 47,215,397 20,000,000	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN ONTAGE ROADS A FORMATION COST OF APPROVED	WEBB BLVD. G 6 LANE HIG T UNIVERSI	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000	TIP FY           2023           SED 6 LAN           H DR.           PROJECT           HISTORY           AUTHO           S           2,300           1,700	HWY US 59 E FREEWA RIZED FUN TATE ,000 \$ ,000 \$	PHASE C PROJEC VY FACILITY WI NDING BY CATE REGIONAL LO	LAREDO \$ 45 T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) GORY/SHARE CAL MATCH 0 \$ 0 \$	07/2020 2U,10, 11 LC 0 \$ 0 \$	20,000,000 /2022 TOTAL 11,500,000 8,500,000
DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$	MPO LAREDC 0.36 MI SOUTH 0.51 MI SOUTH RECONSTRUC TH 3 LANE FRC DJECT COST IN 980,000 47,245,397 20,000,000 696,000	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN DNTAGE ROADS A FORMATION COST OF APPROVED PHASES	WEBB BLVD. G 6 LANE HIG AT UNIVERSI AT UNIVERSI 40 40 40 40 40 40 40 40	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000	TIP FY           2023           SED 6 LAN           DH DR.           PROJECT           HISTORY           AUTHO           \$ 2,300           \$ 1,700           \$ 4,000	HWY US 59 E FREEWA RIZED FUN TATE	PHASE C PROJEC VY FACILITY WI NDING BY CATE REGIONAL LO 0 \$ 0 \$ 0 \$	LAREDO \$ 45 T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) GORY/SHARE CAL MATCH 0 \$ 0 \$ 0 \$	07/2020020 2U,10, 11 LC 0 \$ 0 \$ 0 \$	20,000,000 /2022 
DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$	MPO LAREDC 0.36 MI SOUTH 0.51 MI SOUTH RECONSTRUC TH 3 LANE FRC DJECT COST IN 980,000 47,215,397 20,000,000	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN DNTAGE ROADS A FORMATION COST OF APPROVED PHASES \$ 20,000,000	WEBB BLVD. G 6 LANE HIG T UNIVERSI 4U 40 TOTAL Category	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 Federal	TIP FY           2023           SED 6 LAN           H DR.           PROJECT           HISTORY           AUTHO           S           2,300           4,000           State	HWY US 59 E FREEWA RIZED FUN TATE ,000 \$ ,000 \$ ,000 \$	PHASE C PROJEC Y FACILITY WI NDING BY CATE REGIONAL LO 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	LAREDO \$ 45 T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) GORY/SHARE CAL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	07/2020 02/ 2U,10, 11 LC 0 \$ 0 \$ 0 \$ butions To	20,000,000 /2022 
DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	MPO LAREDC 0.36 MI SOUTH 0.51 MI SOUTH RECONSTRUC TH 3 LANE FRC DJECT COST IN 980,000 47,245,397 20,000,000 696,000 24,000	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN DNTAGE ROADS A FORMATION COST OF APPROVED PHASES	WEBB BLVD. G 6 LANE HIG T UNIVERSI 4U 40 TOTAL Category 2U	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 Federal \$ 9,200,000.00	TIP FY           2023           SED 6 LAN           H DR.           PROJECT           HISTORY           AUTHO           \$ 2,300           4,000           State           \$ 2,300	HWY US 59 E FREEWA RIZED FUN TATE ,000 \$ ,000 \$ ,000 \$ ,000 \$	PHASE C PROJEC VY FACILITY WI NDING BY CATE REGIONAL LO 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	LAREDO \$ 45 T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) GORY/SHARE CAL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	07/2020 2U,10, 11 LC + + + + + + + + + + + + +	20,000,000 /2022 
DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	MPO LAREDC 0.36 MI SOUTH 0.51 MI SOUTH RECONSTRUC TH 3 LANE FRC 980,000 47,215,397 20,000,000 47,215,397 20,000,000 696,000 24,000 0 0 1,446,000	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN DNTAGE ROADS A FORMATION COST OF APPROVED PHASES \$ 20,000,000	WEBB BLVD. G 6 LANE HIG T UNIVERSI CATEGOR 4U 10 TOTAL Category 2U 10	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 Federal \$ 9,200,000.00 \$ 17,600,000.00	TIP FY 2023 SED 6 LAN DH DR. PROJECT HISTORY AUTHO S 2,300 4,700 5 4,000 State \$ 2,30 5 4,400 5 5 4,400	HWY US 59 E FREEWA RIZED FUN TATE ,000 \$ ,000 \$ ,000 \$ ,000 \$	PHASE C PROJEC Y FACILITY WI NDING BY CATE REGIONAL LO 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	LAREDO \$ 45 T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) GORY/SHARE CAL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	07/2020 2U,10, 11 LC + \$ + \$ butions To - \$ - \$	20,000,000 /2022 ///////////////////////
DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	MPO LAREDC 0.36 MI SOUTH 0.51 MI SOUTH RECONSTRUC TH 3 LANE FRC 0JECT COST IN 980,000 47,215,397 20,000,000 696,000 24,000 0 0	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN DNTAGE ROADS A FORMATION COST OF APPROVED PHASES \$ 20,000,000	WEBB BLVD. G 6 LANE HIG T UNIVERSI CATEGOR 4U 10 TOTAL Category 2U 10 11	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 \$ 17,600,000.00 \$ 9,515,822.40	TIP FY 2023 SED 6 LAN DH DR. PROJECT HISTORY AUTHO \$ 2,300 \$ 4,000 State \$ 2,30 \$ 4,40 \$ 4,40 \$ 2,37	HWY US 59 E FREEWA RIZED FUN TATE .000 \$ .000 \$ .000 \$ .000 \$ .000 \$ .000 \$ .000 \$ .000 \$ .000 \$ .000 00 .000.00 .000.00 .000.00 .000.00	PHASE C PROJEC Y FACILITY WI VDING BY CATE REGIONAL LO \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LAREDO \$ 45 T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) GORY/SHARE CAL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	07/2020 2U,10, 11 LC + \$ + \$ - \$ - \$ - \$ - \$	20,000,000 /2022 TOTAL 11,500,000 8,500,000 20,000,000 ttal 11,500,000.00 22,000,000.00 11,894,778.00
DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	MPO           LAREDC           0.36 MI SOUTH           0.51 MI SOUTH           RECONSTRUC           TH 3 LANE FRC           DJECT COST IN           980,000           47,215,397           20,000,000           696,000           24,000           0           1,446,000           90,361,397	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN DNTAGE ROADS A FORMATION COST OF APPROVED PHASES \$ 20,000,000 \$ 45,394,778	WEBB BLVD. G 6 LANE HIG T UNIVERSI CATEGOR 4U 10 TOTAL Category 2U 10	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 Federal \$ 9,200,000.00 \$ 17,600,000.00	TIP FY 2023 SED 6 LAN DH DR. PROJECT HISTORY AUTHO \$ 2,300 \$ 4,000 State \$ 2,30 \$ 4,40 \$ 4,40 \$ 2,37	HWY US 59 E FREEWA RIZED FUN TATE ,000 \$ ,000 \$ ,000 \$ ,000 \$	PHASE C PROJEC Y FACILITY WI VDING BY CATE REGIONAL LO \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LAREDO \$ 45 T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) GORY/SHARE CAL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	07/2020 2U,10, 11 LC + \$ + \$ - \$ - \$ - \$ - \$	20,000,000 /2022 TOTAL 11,500,000 8,500,000 20,000,000 ttal 11,500,000.00 22,000,000.00 11,894,778.00
DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	MPO           LAREDC           0.36 MI SOUTH           0.51 MI SOUTH           RECONSTRUC           TH 3 LANE FRC           DJECT COST IN           980,000           47,215,397           20,000,000           666,000           24,000           0           1,446,000           90,361,397           2,224,345.00	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN DNTAGE ROADS A FORMATION COST OF APPROVED PHASES \$ 20,000,000 \$ 45,394,778	WEBB BLVD. G 6 LANE HIG T UNIVERSI CATEGOR 4U 10 TOTAL Category 2U 10 11	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 \$ 17,600,000.00 \$ 9,515,822.40	TIP FY 2023 SED 6 LAN DH DR. PROJECT HISTORY AUTHO \$ 2,300 \$ 4,000 State \$ 2,30 \$ 4,40 \$ 4,40 \$ 2,37	HWY US 59 E FREEWA RIZED FUN ATE ,000 \$ ,000	PHASE           C           PROJEC           VY FACILITY WI           NDING BY CATE           REGIONAL         LO           0         \$           \$         -         \$           \$         -         \$           \$         -         \$	LAREDO \$ 45 T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) GORY/SHARE CAL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	07/2020 02/ 2U,10, 11 0 \$ 0 \$ 0 \$ butions To - \$ - \$ - \$ - \$ - \$	20,000,000 /2022 ///////////////////////
DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	MPO           LAREDC           0.36 MI SOUTH           0.51 MI SOUTH           RECONSTRUC           TH 3 LANE FRC           DJECT COST IN           980,000           47,215,397           20,000,000           666,000           24,000           0           1,446,000           90,361,397           2,224,345.00           47,215,397.00	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN DNTAGE ROADS A FORMATION COST OF APPROVED PHASES \$ 20,000,000 \$ 45,394,778	WEBB BLVD. G 6 LANE HIG T UNIVERSI CATEGOR 4U 10 TOTAL Category 2U 10 11	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 \$ 17,600,000.00 \$ 9,515,822.40	TIP FY 2023 SED 6 LAN DH DR. PROJECT HISTORY AUTHO \$ 2,300 \$ 4,000 State \$ 2,30 \$ 4,40 \$ 4,40 \$ 2,37	HWY US 59 E FREEWA RIZED FUN TATE ,000 \$ ,000 \$ ,00	PHASE           C           PROJEC           VY FACILITY WI           NDING BY CATE           REGIONAL         LO           0         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$ <td>LAREDO \$ 45 T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) GORY/SHARE CAL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0</td> <td>07/2020 02/ 2U,10, 11</td> <td>20,000,000 /2022 /2022 // // // // // // // // //</td>	LAREDO \$ 45 T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) GORY/SHARE CAL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	07/2020 02/ 2U,10, 11	20,000,000 /2022 /2022 // // // // // // // // //
DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	MPO           LAREDC           0.36 MI SOUTH           0.51 MI SOUTH           RECONSTRUC           TH 3 LANE FRC           DJECT COST IN           980,000           47,215,397           20,000,000           666,000           24,000           0           1,446,000           90,361,397           2,224,345.00           47,215,397.00	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN ONTAGE ROADS A FORMATION COST OF APPROVED PHASES \$ 20,000,000 \$ 45,394,778	WEBB BLVD. G 6 LANE HIG T UNIVERSI CATEGOR 4U 10 TOTAL Category 2U 10 11	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 \$ 17,600,000.00 \$ 9,515,822.40	TIP FY 2023 SED 6 LAN DH DR. PROJECT HISTORY AUTHO \$ 2,300 \$ 4,000 State \$ 2,30 \$ 4,40 \$ 4,40 \$ 2,37	HWY US 59 E FREEWA RIZED FUN TATE ,000 \$ ,000 \$ ,00	PHASE           C           PROJEC           VY FACILITY WI           NDING BY CATE           REGIONAL         LO           0         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$ <tr< td=""><td>LAREDO \$ 45 T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) GORY/SHARE CAL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0</td><td>07/2020 02/ 2U,10, 11</td><td>20,000,000 /2022 /2022 // // // // // // // // //</td></tr<>	LAREDO \$ 45 T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) GORY/SHARE CAL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	07/2020 02/ 2U,10, 11	20,000,000 /2022 /2022 // // // // // // // // //
DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTE NG \$ CONSTE NG \$ CONSTE NG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$ Const Cost \$	MPO           LAREDC           0.36 MI SOUTH           0.51 MI SOUTH           RECONSTRUC           TH 3 LANE FRC           DJECT COST IN           980,000           47,215,397           20,000,000           606,000           24,000           0           1,446,000           90,361,397           2,224,345.00           47,215,397.00           45,394,778.00	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN ONTAGE ROADS A FORMATION COST OF APPROVED PHASES \$ 20,000,000 \$ 45,394,778	WEBB BLVD. G 6 LANE HIG T UNIVERSI CATEGOR 4U 10 TOTAL Category 2U 10 11	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 \$ 17,600,000.00 \$ 9,515,822.40	TIP FY 2023 SED 6 LAN DH DR. PROJECT HISTORY AUTHO \$ 2,300 \$ 4,000 State \$ 2,30 \$ 4,40 \$ 4,40 \$ 2,37	HWY US 59 E FREEWA RIZED FUN TATE ,000 \$ ,000 \$ ,00	PHASE C PROJEC Y FACILITY WI NDING BY CATE REGIONAL LO \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LAREDO \$ 45 T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) GORY/SHARE CAL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	07/2020 02/ 2U,10, 11	20,000,000 /2022 /2022 // // // // // // // // //
DISTRICT LAREDO LIMITS FROM LIMITS FROM MLIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ ROW Purch\$ Const Cost \$ Const Eng \$	MPO LAREDC 0.36 MI SOUTH 0.51 MI SOUTH RECONSTRUC TH 3 LANE FRC DJECT COST IN 980,000 47,215,397 20,000,000 606,000 24,000 0 0 1,446,000 90,361,397 2,224,345.00 47,215,397.00 45,394,778.00 1,579,739.00	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN ONTAGE ROADS A FORMATION COST OF APPROVED PHASES \$ 20,000,000 \$ 45,394,778	WEBB BLVD. G 6 LANE HIG T UNIVERSI CATEGOR 4U 10 TOTAL Category 2U 10 11	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 \$ 17,600,000.00 \$ 9,515,822.40	TIP FY 2023 SED 6 LAN DH DR. PROJECT HISTORY AUTHO \$ 2,300 \$ 4,000 State \$ 2,30 \$ 4,40 \$ 4,40 \$ 2,37	HWY US 59 E FREEWA RIZED FUN TATE ,000 \$ ,000 \$ ,00	PHASE           C           PROJEC           VY FACILITY WI           NDING BY CATE           REGIONAL         LO           0         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$           \$         -         \$ <tr< td=""><td>LAREDO \$ 45 T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) GORY/SHARE CAL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0</td><td>07/2020 02/ 2U,10, 11</td><td>20,000,000 /2022 /2022 // // // // // // // // //</td></tr<>	LAREDO \$ 45 T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) GORY/SHARE CAL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	07/2020 02/ 2U,10, 11	20,000,000 /2022 /2022 // // // // // // // // //
DISTRICT LAREDO LIMITS FROM LIMITS FROM MLIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$ Const Cost \$ Const Eng \$ Const Eng \$ Const Eng \$ Const Eng \$	MPO LAREDC 0.36 MI SOUTH 0.51 MI SOUTH RECONSTRUC TH 3 LANE FRC DJECT COST IN 980,000 47,215,397 20,000,000 606,000 24,000 0 0 1,446,000 90,361,397 2,224,345.00 47,215,397.00 45,394,778.00 1,579,739.00	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN ONTAGE ROADS A FORMATION COST OF APPROVED PHASES \$ 20,000,000 \$ 45,394,778	WEBB BLVD. G 6 LANE HIG T UNIVERSI CATEGOR 4U 10 TOTAL Category 2U 10 11	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 \$ 17,600,000.00 \$ 9,515,822.40	TIP FY 2023 SED 6 LAN DH DR. PROJECT HISTORY AUTHO \$ 2,300 \$ 4,000 State \$ 2,30 \$ 4,40 \$ 4,40 \$ 2,37	HWY US 59 E FREEWA RIZED FUN TATE ,000 \$ ,000 \$ ,00	PHASE C PROJEC Y FACILITY WI NDING BY CATE REGIONAL LO \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LAREDO \$ 45 T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) GORY/SHARE CAL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	07/2020 02/ 2U,10, 11	20,000,000 /2022 /2022 // // // // // // // // //
DISTRICT LAREDO LIMITS FROM LIMITS FROM LIMITS TO PROJECT DESCR REMARKS PT TOTAL PRC PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$ Const Cost \$ Const Eng \$ Const Const Const \$ Const Const Co	MPO LAREDC 0.36 MI SOUTH 0.51 MI SOUTH RECONSTRUC TH 3 LANE FRC DJECT COST IN 980,000 47,215,397 20,000,000 606,000 24,000 0 0 1,446,000 90,361,397 2,224,345.00 47,215,397.00 45,394,778.00 1,579,739.00	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN INTAGE ROADS / FORMATION COST OF APPROVED PHASES \$ 20,000,000 \$ 45,394,778	WEBB BLVD. G 6 LANE HIG T UNIVERSI CATEGOR 4U 10 TOTAL Category 2U 10 11	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 \$ 17,600,000.00 \$ 9,515,822.40	TIP FY 2023 SED 6 LAN DH DR. PROJECT HISTORY AUTHO \$ 2,300 \$ 4,000 State \$ 2,30 \$ 4,40 \$ 4,40 \$ 2,37	HWY US 59 E FREEWA RIZED FUN TATE ,000 \$ ,000 \$ ,00	PHASE C PROJEC Y FACILITY WI NDING BY CATE REGIONAL LO \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LAREDO \$ 45 T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) GORY/SHARE CAL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	07/2020 02/ 2U,10, 11	20,000,000 /2022 /2022 /////////////////
DISTRICT LAREDO LIMITS FROM LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$ Const Cost \$ Const Eng \$ Const Const \$ Const Cons	MPO LAREDC 0.36 MI SOUTH 0.51 MI SOUTH RECONSTRUC TH 3 LANE FRC DJECT COST IN 980,000 47,215,397 20,000,000 696,000 24,000 0 0 1,446,000 90,361,397 2,224,345.00 47,215,397.00 45,394,778.00 1,579,739.00 54,474.00	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN INTAGE ROADS / FORMATION COST OF APPROVED PHASES \$ 20,000,000 \$ 45,394,778	WEBB BLVD. G 6 LANE HIG T UNIVERSI CATEGOR 4U 10 TOTAL Category 2U 10 11	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 \$ 17,600,000.00 \$ 9,515,822.40	TIP FY 2023 SED 6 LAN DH DR. PROJECT HISTORY AUTHO \$ 2,300 \$ 4,000 State \$ 2,30 \$ 4,40 \$ 4,40 \$ 2,37	HWY US 59 E FREEWA RIZED FUN TATE ,000 \$ ,000 \$ ,00	PHASE C PROJEC Y FACILITY WI NDING BY CATE REGIONAL LO \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LAREDO \$ 45 T SPONSOR REVISION DATE MPO PROJ NUM FUNDING CAT(S) GORY/SHARE CAL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	07/2020 02/ 2U,10, 11	20,000,000 /2022 /2022 /////////////////

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LAREDO MPO - HIGHWAY PROJECTS

2021-2024 STIP			07	7/2020 Revision: /	Approved U	3/02/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LAREDO	LAREDO		WEBB	0086-14-079	2023	US 59	С	LAREDO \$1	9,364,639	<del>16,850,000</del>
LIMITS FROM 0	.50 mi. S. of Univ	/ersity Blvd.					PROJ	ECT SPONSOR		
	.50 mi. N. of Univ							REVISION DATE	<u>-07/2020</u> 0	2/2022
PROJECT c	onstruction of inte	erchange AT UNI	VERSITY BLVD					MPO PROJ NUN	1	
DESCR								FUNDING CAT(S	) <del>2M</del> 2M, 10	)
REMARKS					PROJECT					
P7					HISTORY					
	JECT COST INFO	ORMATION		FERENAL		-	-	TEGORY/SHARE		
PREL ENG \$	825,650	0007.05	CATEGORY	FEDERAL					LC 0 \$	TOTAL
ROW PURCH \$ CONSTR \$	251,005,784 16,850,000	COST OF APPROVED	2 \$ TOTAL \$		3,370,0 <del>3,370,0</del>		0 \$ 0 \$		0 \$	16,850,000 <del>16,850,000</del>
CONST ENG \$	837,445	PHASES		10,400,000 p	<del>0,070,0</del>	<del>,00  </del> \$				10,000,000
CONTING \$	421,250 \$		Category Fe	deral	State		Regional	Local Local Cont	ributions To	otal
		, ,	2M \$	13,480,000.00	\$ 3,370	),000.00	\$ -	\$ - \$	- \$	16,850,000.0
BOND FIN \$	0	\$ 19,364,639	10 \$	2,011,711.20	\$ 502	,927.80	\$ -	\$ - \$	- \$	
PT CHG ORD \$	559,420		Total \$	15,491,711.20	\$ 3,872		Ś -	\$ -	Ś	19,364,639.0
	287,349,549		· · ·							
	, ,	_								
Prelim Eng \$	948,868.00					Cata		ds in the amount of \$	CO E44 COO v	
ROW Purch\$	-									vere approve
Const Cost \$						to co	ver increase	e in construction cos	st.	
Const Eng \$	962,423.00									
Conting \$	484,116.00									
Indirect \$	-									
Bond Fin \$	-									
Pt Chg Ord \$	642,907.00									
Pt Chg Ord \$ Total Cost \$										
Total Cost \$	22,402,953.00									
Total Cost \$ 2021-2024 STIF	22,402,953.00			07/2020 Revision						¥05.0007
Total Cost \$ 2021-2024 STIF DISTRICT	22,402,953.00 MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO	22,402,953.00 MPO LAREDO	) )			TIP FY		PHASE C	LAREDO	\$31,856,549	_
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sh	) ) niloh DR.	COUNTY	CSJ	TIP FY	HWY	PHASE C	LAREDO		21,500,000
Total Cost \$         2021-2024 STIF         DISTRICT         LAREDO         LIMITS FROM         LIMITS TO	22,402,953.00 MPO LAREDC 0.50 mi. S. of St 0.50 mi. N. of St	) hiloh DR. hiloh DR.	COUNTY WEBB	CSJ	TIP FY	HWY	PHASE C	LAREDO	TE 07/2020	_
Total Cost \$       2021-2024 STIF       DISTRICT       LAREDO       LIMITS FROM       LIMITS TO       PROJECT	22,402,953.00 MPO LAREDC 0.50 mi. S. of St 0.50 mi. N. of St	) ) niloh DR.	COUNTY WEBB	CSJ	TIP FY	HWY	PHASE C	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NU	TE <del>07/2020</del> JM	2 <del>1,500,000</del> 02/2022
Total Cost \$           2021-2024 STIF           DISTRICT           LAREDO           LIMITS FROM           LIMITS TO           PROJECT           DESCR	22,402,953.00 MPO LAREDC 0.50 mi. S. of St 0.50 mi. N. of St	) hiloh DR. hiloh DR.	COUNTY WEBB	CSJ	TIP FY           3         2023	<b>HWY</b> US 59	PHASE C	LAREDO	TE <del>07/2020</del> JM	2 <del>1,500,000</del> 02/2022
Total Cost \$           2021-2024 STIF           DISTRICT           LAREDO           LIMITS FROM           LIMITS TO           PROJECT           DESCR           REMARKS	22,402,953.00 MPO LAREDC 0.50 mi. S. of St 0.50 mi. N. of St	) hiloh DR. hiloh DR.	COUNTY WEBB	CSJ	TIP FY           2023           PROJEC*	HWY US 59	PHASE C	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NU	TE <del>07/2020</del> JM	2 <del>1,500,000</del> 02/2022
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sh 0.50 mi. N. of Sh construction of in	) hiloh DR. hiloh DR. hiterchange AT SH	COUNTY WEBB	CSJ	TIP FY 2023 PROJECT HISTORY	HWY US 59 r	PHASE C PRC	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT(	TE <del>07/2020</del> JM	2 <del>1,500,000</del> 02/2022
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sh 0.50 mi. N. of Sh construction of in	) hiloh DR. hiloh DR. hiterchange AT SH	COUNTY WEBB HILOH DR.	CSJ 0086-14-076	TIP FY 2023 PROJEC HISTOR AUTHO	HWY US 59 C F Y PRIZED FI	PHASE C PRC	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT(	TE 07/2020 IM (S) 2 <del>M</del> 2M,	2 <del>1,500,000</del> 02/2022 10
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	22,402,953.00 MPO LAREDC 0.50 mi. S. of St 0.50 mi. N. of St construction of it DJECT COST IN 1,053,500	) hiloh DR. hiloh DR. hiterchange AT SH	COUNTY WEBB	CSJ 0086-14-076	TIP FY 2023 PROJEC HISTOR AUTHO S	HWY US 59 C F Y PRIZED FI TATE	PHASE C PRC JNDING BY C REGIONAL	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NU FUNDING CAT( CATEGORY/SHARE	TE <del>07/2020</del> JM	21,500,000 02/2022 10 TOTAL
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sh 0.50 mi. N. of Sh construction of it DJECT COST IN 1,053,500 251,005,784	o niloh DR. niloh DR. nterchange AT SH	COUNTY WEBB HILOH DR.	CSJ 0086-14-076	TIP FY           5         2023           PROJECT         HISTOR           AUTHO         S           \$ 4,300	HWY US 59 C F Y PRIZED FI	PHASE C PRC JNDING BY C REGIONAL 0	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NU FUNDING CAT( CATEGORY/SHARE	TE 07/2020 JM (S) 2M 2M, LC	21,500,000 02/2022 10 TOTAL 21,500,000
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P77 TOTAL PRC PREL ENG \$ ROW PURCH \$	22,402,953.00 MPO LAREDC 0.50 mi. S. of St 0.50 mi. N. of St construction of it DJECT COST IN 1,053,500	o niloh DR. niloh DR. nterchange AT SH FORMATION COST OF	COUNTY WEBB HILOH DR. CATEGORY 2 TOTAL	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 47,200,000	TIP FY           5         2023           PROJECT         HISTOR           HISTOR         AUTHO           \$ 4,300         \$ 4,300           \$ 4,300         \$ 4,300	HWY US 59 C F C PRIZED FI TATE 0,000 \$	PHASE C PRC JNDING BY C REGIONAL 0 0	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT( CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$	TE 07/2020 JM (S) 2H 2M, LC 0 \$ 0 \$	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sh 0.50 mi. N. of Sh construction of in DJECT COST IN 1,053,600 251,005,784 21,500,000	o niloh DR. niloh DR. nterchange AT SH FORMATION COST OF APPROVED	COUNTY WEBB IILOH DR. CATEGORY 2 TOTAL Category F	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 ederal	TIP FY           5         2023           PROJEC         HISTOR           HISTOR         AUTHO           \$ 4,300         \$ 4,300           \$ 4,300         \$ 5tate	HWY US 59 / / / / / / / / / / / / / / / / / / /	PHASE C PRC JNDING BY C REGIONAL 0 Regiona	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT( CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con	TE 07/2020 JM (S) 2M 2M, LC 0 \$ 0 \$ tributions	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000 Fotal
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sh 0.50 mi. N. of Sh construction of in DJECT COST IN 1,053,500 251,005,784 21,500,000 1,068,550	o niloh DR. niloh DR. nterchange AT SH FORMATION COST OF APPROVED PHASES \$ 21,500,000	COUNTY WEBB IILOH DR. 2 TOTAL Category F 2M	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 cederal \$ 17,200,000.00	TIP FY           2023           PROJECT           HISTOR           AUTHO           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300	HWY US 59 VS 59 VRIZED FI ARIZED FI	PHASE C PRC JNDING BY C REGIONAL 0 0 Regiona \$ -	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT( CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$	TE 07/2020 JM (S) 2M 2M, LC 0 \$ 0 \$ tributions	21,500,000 02/2022 10 10 21,500,000 21,500,000 Fotal \$ 21,500,000.
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	22,402,953.00 MPO LAREDC 0.50 mi. S. of St 0.50 mi. N. of St construction of in DJECT COST IN 1,053,500 251,005,784 21,500,000 1,068,550 537,500 0 0	o niloh DR. niloh DR. nterchange AT SH FORMATION COST OF APPROVED PHASES	COUNTY WEBB HILOH DR. 2 TOTAL Category F 2M 10	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 \$ 17,200,000 \$ 17,200,000.00 \$ 8,285,239.20	TIP FY           2023           PROJECT           HISTOR           AUTHO           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 2,300           \$ 2,000	HWY US 59 VIS 59	PHASE C PRC JNDING BY C REGIONAL 0 0 0 Regiona \$ - \$ -	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT( CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$ \$ - \$	TE 07/2020 JM (S) 2M 2M, (C) 0 \$ 0 \$ 0 \$ tributions	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000 Fotal \$ 21,500,000. \$ 10,356,549.
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	22,402,953.00 MPO LAREDC 0.50 mi. S. of St 0.50 mi. N. of St construction of in DJECT COST IN 1,053,500 251,005,784 21,500,000 1,068,550 537,500 0 0 713,800	o niloh DR. niloh DR. nterchange AT SH FORMATION COST OF APPROVED PHASES \$ 21,500,000	COUNTY WEBB HILOH DR. 2 TOTAL Category F 2M 10	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 cederal \$ 17,200,000.00	TIP FY           2023           PROJECT           HISTOR           AUTHO           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 2,300           \$ 2,000	HWY US 59 VS 59 VRIZED FI ARIZED FI	PHASE C PRC JNDING BY C REGIONAL 0 0 0 Regiona \$ - \$ -	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT( CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$	TE 07/2020 JM (S) 2M 2M, (C) 0 \$ 0 \$ 0 \$ tributions	21,500,000 02/2022 10 10 21,500,000 21,500,000 Fotal \$ 21,500,000.
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	22,402,953.00 MPO LAREDC 0.50 mi. S. of St 0.50 mi. N. of St construction of in DJECT COST IN 1,053,500 251,005,784 21,500,000 1,068,550 537,500 0 0 713,800	o niloh DR. niloh DR. nterchange AT SH FORMATION COST OF APPROVED PHASES \$ 21,500,000	COUNTY WEBB HILOH DR. 2 TOTAL Category F 2M 10	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 \$ 17,200,000 \$ 17,200,000.00 \$ 8,285,239.20	TIP FY           2023           PROJECT           HISTOR           AUTHO           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 2,300           \$ 2,000	HWY US 59 VIS 59	PHASE C PRC JNDING BY C REGIONAL 0 0 0 Regiona \$ - \$ -	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT( CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$ \$ - \$	TE 07/2020 JM (S) 2M 2M, (C) 0 \$ 0 \$ 0 \$ tributions	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000 Fotal \$ 21,500,000. \$ 10,356,549.
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sł 0.50 mi. N. of Sł construction of i DJECT COST IN 1,053,500 251,05,784 21,500,000 1,068,559 537,500 0 0 713,800 297,379,134	FORMATION COST OF APPROVED PHASES \$ 21,500,000 \$31,856,549	COUNTY WEBB HILOH DR. 2 TOTAL Category F 2M 10	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 \$ 17,200,000 \$ 17,200,000.00 \$ 8,285,239.20	TIP FY           2023           PROJECT           HISTOR           AUTHO           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 2,300           \$ 2,000	HWY US 59 VIS 59	PHASE C PRC JNDING BY C REGIONAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT( CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$ \$ - \$ \$ - \$ \$ - \$	TE 07/2020 JM (S) 2M 2M, LC 0 \$ 0 \$ tributions	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000 Total \$ 21,500,000. \$ 10,356,549. \$ 31,856,549.
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST	22,402,953.00 MPO LAREDC 0.50 mi. S. of St 0.50 mi. N. of St construction of in DJECT COST IN 1,053,500 251,005,784 21,500,000 1,068,550 0 0 0 713,800 297,379,134 1,560,971.0	FORMATION COST OF APPROVED PHASES \$ 21,500,000 \$31,856,549	COUNTY WEBB HILOH DR. 2 TOTAL Category F 2M 10	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 \$ 17,200,000 \$ 17,200,000.00 \$ 8,285,239.20	TIP FY           2023           PROJECT           HISTOR           AUTHO           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 2,300           \$ 2,000	HWY US 59 VIS 59	PHASE C PRC JNDING BY C REGIONAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT( CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	TE 07/2020 JM S) 2M 2M, LC 0 \$ 0 \$ tributions 1 - - -	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000 21,500,000 5 10,356,549 \$ 31,856,549 0,356,549 wer
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch	22,402,953.00 MPO LAREDC 0.50 mi. S. of St 0.50 mi. N. of St construction of in DJECT COST IN 1,053,500 251,005,784 21,500,000 1,068,550 537,500 0 0 0 713,800 297,379,134 1,560,971.0 -	o niloh DR. niloh DR. nterchange AT SH FORMATION COST OF APPROVED PHASES \$ 21,500,000 \$31,856,549	COUNTY WEBB HILOH DR. 2 TOTAL Category F 2M 10	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 \$ 17,200,000 \$ 17,200,000.00 \$ 8,285,239.20	TIP FY           2023           PROJECT           HISTOR           AUTHO           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 2,300           \$ 2,000	HWY US 59 VIS 59	PHASE C PRC JNDING BY C REGIONAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT( CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$ \$ - \$ \$ - \$ \$ - \$	TE 07/2020 JM S) 2M 2M, LC 0 \$ 0 \$ tributions 1 - - -	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000 21,500,000 5 10,356,549 \$ 31,856,549 0,356,549 wer
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sł 0.50 mi. N. of Sł construction of in DJECT COST IN 1,053,500 251,005,784 21,500,000 1,068,550 537,500 0 0 713,800 297,379,134 1,560,971.0 31,856,549.0	o hiloh DR. hiloh DR. hterchange AT SH FORMATION COST OF APPROVED PHASES \$ 21,500,000 \$31,856,549 00 0	COUNTY WEBB HILOH DR. 2 TOTAL Category F 2M 10	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 \$ 17,200,000 \$ 17,200,000.00 \$ 8,285,239.20	TIP FY           2023           PROJECT           HISTOR           AUTHO           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 2,300           \$ 2,000	HWY US 59 VIS 59	PHASE C PRC JNDING BY C REGIONAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT( CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	TE 07/2020 JM S) 2M 2M, LC 0 \$ 0 \$ tributions 1 - - -	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000 21,500,000 5 10,356,549 \$ 31,856,549 0,356,549 wer
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$ Const Cost \$ Const Eng	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sł 0.50 mi. N. of Sł construction of il DJECT COST IN 1,053,500 251,005,784 21,500,000 1,068,550 537,500 0 0 713,800 297,379,134 1,560,971.0 31,856,549.0 1,583,271.0	D hiloh DR. hiloh DR. hterchange AT SH FORMATION COST OF APPROVED PHASES \$ 21,500,000 \$31,856,549 00 0	COUNTY WEBB HILOH DR. 2 TOTAL Category F 2M 10	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 \$ 17,200,000 \$ 17,200,000.00 \$ 8,285,239.20	TIP FY           2023           PROJECT           HISTOR           AUTHO           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 2,300           \$ 2,000	HWY US 59 VIS 59	PHASE C PRC JNDING BY C REGIONAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT( CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	TE 07/2020 JM S) 2M 2M, LC 0 \$ 0 \$ tributions 1 - - -	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000 21,500,000 5 10,356,549 \$ 31,856,549 0,356,549 wer
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P77 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ ROW Purch\$ Const Cost \$ Const Eng \$ Const E	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sh 0.50 mi. N. of Sh construction of in 251,005,784 21,500,000 1,068,550 637,500 0 0 713,800 297,379,134 5 1,560,971.0 5 - 31,856,549.0 5 796,414.00 796,414.00	D hiloh DR. hiloh DR. hterchange AT SH FORMATION COST OF APPROVED PHASES \$ 21,500,000 \$31,856,549 00 0	COUNTY WEBB HILOH DR. 2 TOTAL Category F 2M 10	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 \$ 17,200,000 \$ 17,200,000.00 \$ 8,285,239.20	TIP FY           2023           PROJECT           HISTOR           AUTHO           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 2,300           \$ 2,000	HWY US 59 VIS 59	PHASE C PRC JNDING BY C REGIONAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT( CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	TE 07/2020 JM S) 2M 2M, LC 0 \$ 0 \$ tributions 1 - - -	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000 21,500,000 5 10,356,549 \$ 31,856,549 0,356,549 wer
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P77 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$ Const Cost \$ Const Eng \$ C	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sh 0.50 mi. N. of Sh construction of in DJECT COST IN 1,053,500 251,005,784 21,500,000 1,068,559 537,500 0 0 713,800 297,379,134 5 1,560,971.0 5 31,856,549.0 5 796,414.00 5 796,414.00 5 796,414.00 5 796,414.00 5 796,414.00 5 796,414.00 5 796,414.00 5 796,414.00 5 796,414.00 5 796,414.00 5 796,414.00 5 7 7 7 7 7 7 7 7 7 7 7 7 7	D hiloh DR. hiloh DR. hterchange AT SH FORMATION COST OF APPROVED PHASES \$ 21,500,000 \$31,856,549 00 0	COUNTY WEBB HILOH DR. 2 TOTAL Category F 2M 10	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 \$ 17,200,000 \$ 17,200,000.00 \$ 8,285,239.20	TIP FY           2023           PROJECT           HISTOR           AUTHO           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 2,300           \$ 2,000	HWY US 59 VIS 59	PHASE C PRC JNDING BY C REGIONAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT( CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	TE 07/2020 JM S) 2M 2M, LC 0 \$ 0 \$ tributions 1 - - -	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000 21,500,000 5 10,356,549 \$ 31,856,549 0,356,549 wer
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ TOTAL CST \$ PT CHG ORD \$ TOTAL CST \$ PT CHG ORD \$ Const Cost \$ Const Eng \$	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sh 0.50 mi. N. of Sh construction of in DJECT COST IN 1,053,500 251,005,784 21,500,000 1,068,550 537,500 0 0 713,800 297,379,134 5 1,560,971.0 5 31,856,549.0 5 796,414.00 5 -	Control of the second s	COUNTY WEBB HILOH DR. 2 TOTAL Category F 2M 10	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 \$ 17,200,000.00 \$ 8,285,239.20	TIP FY           2023           PROJECT           HISTOR           AUTHO           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 2,300           \$ 2,000	HWY US 59 VIS 59	PHASE C PRC JNDING BY C REGIONAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT( CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	TE 07/2020 JM S) 2M 2M, LC 0 \$ 0 \$ tributions	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000 21,500,000 5 10,356,549 \$ 31,856,549 0,356,549 wer
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ TOTAL CST \$ PT CHG ORD \$ TOTAL CST \$ PT CHG ORD \$ Const Cost \$ Const Cost \$ Const Eng \$ ROW Purch\$ Const Eng \$ Conting \$ Indirect \$ Bond Fin \$ Pt Chg Ord \$ } Chag ord \$ } Conta Cost \$ } } Conta Cost \$ } Conta Cost \$ } } Conta Cost \$ } Conta Cost \$ } } Conta Cost \$ } Conta Cost \$ } } Conta Cost \$ } } Conta Cost \$ }	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sh 0.50 mi. N. of Sh construction of in DJECT COST IN 1,053,500 251,005,784 21,500,000 1,068,550 537,500 0 0 713,800 297,379,134 5 1,560,971.0 5 31,856,549.0 5 796,414.00 5 -	Contraction philoh DR. hiloh DR.	COUNTY WEBB HILOH DR. 2 TOTAL Category F 2M 10	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 \$ 17,200,000.00 \$ 8,285,239.20	TIP FY           2023           PROJECT           HISTOR           AUTHO           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 4,300           \$ 2,300           \$ 2,000	HWY US 59 VIS 59	PHASE C PRC JNDING BY C REGIONAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT( CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	TE 07/2020 JM S) 2M 2M, LC 0 \$ 0 \$ tributions	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000 21,500,000 5 10,356,549 \$ 31,856,549 0,356,549 wer

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LAREDO MPO - HIGHWAY PROJECTS

2021-2024 STIP			0	7/2020 Revision:	Appro	ved 03/02/202	1					
DISTRICT	MPO		COUNTY	CSJ	TIP F	Y HWY	PHASE		CITY			YOE COST
LAREDO	LARED	C	WEBB	0086-14-075	2023	US 59	С		LAREDO	\$28,446,12	23	<del>24,100,000</del>
LIMITS FROM	0.50 mi. S. of D	el Mar Blvd.					PRO	JECT SPO	ONSOR	φ20,440,12	2.0	
LIMITS TO	0.50 mi. N. of D	el Mar Blvd.						R	<b>REVISION D</b>	ATE 07/2020	02/	2022
	construction of	interchange AT DEL	_ MAR BLVD.					N	IPO PROJ I	NUM		
DESCR								FL	JNDING CA	T(S) 2M 2M	. 10	1
REMARKS					PRO.						,	
P7					-	ORY						
	DJECT COST IN	IFORMATION			AU	THORIZED FU						
PREL ENG \$	<del>1,180,900</del>		CATEGORY	FEDERAL		STATE	REGIONAL			LC		TOTAL
ROW PURCH \$	- ,, -	COST OF	2	+,=,		,820,000 \$	0		0 \$	0	· ·	24,100,000
CONSTR \$	<del>24,100,000</del>	APPROVED	TOTAL	\$ <del>19,280,000  </del> \$	4	1 <del>,820,000  </del> \$	0-	\$	0 \$	<del>0</del> -	\$	<del>24,100,000</del>
CONST ENG \$	<del>1,197,770</del>	PHASES	Category Fe	ederal	Sta	ate	Regiona	l Local	Local C	ontributions	Tot	al
CONTING \$	<del>602,500</del>	\$ 24,100,000	2M \$	19,280,000.00	Ś	4,820,000.00	Ś -	Ś -	Ś	_	Ś	24,100,000.0
INDIRECT \$ BOND FIN \$	0	\$28,446,123	10 \$	3,476,898.40	Ś	869,224.60	Ś-	ś.	Ś	_	Ś	4,346,123.0
PT CHG ORD \$	800,120		Total \$		Ś	5,689,224.60	<u>Ś</u> -	Ś -	Ś	-	Ś	28,446,123.0
TOTAL CST \$	302,987,074					-,,	*	+	T			
	, ,	20										
Prelim Eng		00										
ROW Purch		~										
Const Cost S	-, -, -									1,346,123 we	ere a	pproved
Const Eng						to cover	increase in	constru	ction cost	t.		
Conting S	\$711,154.	00										
Indirect	ş -											
Bond Fin	·											
Pt Chg Ord												
Total Cost	\$ 32,909,323.	00										

PAGE: 6 OF 7

LAREDO MPO - HIGHWAY PROJECTS

2021-2024 STIP			0.	7/2020 Revision:			.1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LAREDO	LAREDO		WEBB	0018-06-185	<del>2024</del>	IH 35	С	LAREDO	\$	35,000,000
	0.50 MI EAST C				2026		PROJEC <sup>®</sup>	T SPONSOR		
LIMITS TO	0.50 MI NORTH	OF US59						REVISION DAT	FE 07/2020	
		ONNECTOR (#3)		DEAST I-69W				MPO PROJ NU	M	
		CONNECTOR						FUNDING CAT(	S)	
REMARKS P7	NORTHBOU	ND AND SOUTH	BOUND IH35	TO US59 EB	PROJECT HISTOR					
TOTAL PRO	JECT COST IN	FORMATION			AUTHO	RIZED FL	JNDING BY CATE	GORY/SHARE		
PREL ENG \$	1,715,000		CATEGORY	FEDERAL	S	TATE	REGIONAL LOO	CAL MATCH	LC	TOTA
ROW PURCH \$	48,377,844	COST OF	12 \$	<u> </u>	5 7,000	,000 \$	0 \$	0 \$	0 \$	35,000,000
CONSTR \$	35,000,000	APPROVED	TOTAL \$	5 28,000,000 \$	5 7,000	,000 \$	0 \$	0 \$	0 \$	35,000,000
CONST ENG \$	1,739,500	PHASES	· ·	1		1	I	I	1	
CONTING \$	875,000	\$ 35,000,000					Project has been	en moved to fisc	al vear 2026.	
INDIRECT \$	0							nger inside the l		
BOND FIN \$	0						vear STIP.	inger monde men		
T CHG ORD \$	1,162,000						year STIF.			
TOTAL CST \$	0									
						/ /				
2021-2024 STIP				7/2020 Revision:	Approved TIP FY			0.000		
				CSJ		HWY	PHASE	CITY		YOE COST
	MPO		COUNTY				-			
LAREDO	LAREDO	)	WEBB	0086-14-086		US 59	С	LAREDO	\$ 29,290,676	<del>15,600,000</del>
LAREDO LIMITS FROM	LAREDO US 59		WEBB				С	LAREDO		
LAREDO LIMITS FROM LIMITS TO	LAREDO US 59 0.4 MI NORTH (	OF E CORRIDOR	WEBB RD (AIRPORT)	0086-14-086	2024	US 59	C PROJEC	LAREDO	TE <del>07/2020</del> 02	
LAREDO LIMITS FROM LIMITS TO PROJECT	LAREDO US 59 0.4 MI NORTH ( RECONTRUCT	OF E CORRIDOR	WEBB RD (AIRPORT) 6 LANE DIVIDE	0086-14-086	2024 PROPOSE	US 59 D 6 LANE	C PROJEC	LAREDO	TE <del>07/2020</del> 02	
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR	LAREDO US 59 0.4 MI NORTH ( RECONTRUCT LITY WITH A SE	OF E CORRIDOR	WEBB RD (AIRPORT) 6 LANE DIVIDE	0086-14-086	2024 PROPOSE	US 59 D 6 LANE	C PROJEC	LAREDO	TE <del>07/2020</del> 02	
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR	LAREDO US 59 0.4 MI NORTH ( RECONTRUCT	OF E CORRIDOR	WEBB RD (AIRPORT) 6 LANE DIVIDE	0086-14-086	2024 PROPOSE IT US 59 To	US 59 D 6 LANE D 0.4 MI N	C PROJEC	LAREDO	TE <del>07/2020</del> 02	
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	LAREDO US 59 0.4 MI NORTH ( RECONTRUCT LITY WITH A SE	OF E CORRIDOR	WEBB RD (AIRPORT) 6 LANE DIVIDE	0086-14-086	2024 PROPOSE T US 59 TO PROJECT	US 59 D 6 LANE D 0.4 MI N	C PROJEC	LAREDO	TE <del>07/2020</del> 02	
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	LAREDC US 59 0.4 MI NORTH ( RECONTRUCT) LITY WITH A SE ORT	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN	WEBB RD (AIRPORT) 6 LANE DIVIDE	0086-14-086	2024 PROPOSE T US 59 TO PROJECT HISTOR	US 59 D 6 LANE D 0.4 MI N	C PROJEC FREEWAY FACI I OF AIRP	LAREDO	TE <del>07/2020</del> 02	
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO	LAREDC US 59 0.4 MI NORTH ( RECONTRUCT) LITY WITH A SE ORT	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROI	0086-14-086 D HIGHWAY TO I NTAGE ROADS A	2024 PROPOSE T US 59 TO PROJECT HISTORY	US 59 D 6 LANE D 0.4 MI N Y <b>RIZED FU</b>	C PROJEC FREEWAY FACI I OF AIRP	LAREDO	re <del>07/2020</del> 02 M S) <u>12</u>	2/2022
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$	LAREDC US 59 0.4 MI NORTH ( RECONTRUCT) LITY WITH A SE ORT DJECT COST IN 764,400	DF E CORRIDOR ON OF EXISTING COTION INCLUDIN	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROI	0086-14-086 D HIGHWAY TO P NTAGE ROADS A FEDERAL	2024 PROPOSE T US 59 TO PROJECT HISTOR AUTHO S	US 59 D 6 LANE D 0.4 MI N C V RIZED FU TATE	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL   LOC	LAREDO	E 07/2020 02 M S) 12 LC	2/2022 TOTAL
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH  \$	LAREDC US 59 0.4 MI NORTH ( RECONTRUCT) LITY WITH A SE ORT DJECT COST IN 764,400 48,377,844	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN FORMATION COST OF	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROI	0086-14-086	2024 PROPOSE T US 59 TO PROJECT HISTOR AUTHO S 3,120	US 59 D 6 LANE D 0.4 MI N V RIZED FU TATE 	C PROJEC FREEWAY FACI I OF AIRP JINDING BY CATE REGIONAL LOC 0 \$	LAREDO T SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT(3 GORY/SHARE CAL MATCH 0 \$	E 07/2020 02 M S) 12 LC 0 \$	2/2022 TOTAL 45,600,000
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	LAREDC US 59 0.4 MI NORTH ( RECONTRUCT) LITY WITH A SE ORT <b>DJECT COST IN</b> 764,400 48,377,844 15,600,000	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN FORMATION COST OF APPROVED	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROI	0086-14-086	2024 PROPOSE T US 59 TO PROJECT HISTOR AUTHO S 3,120	US 59 D 6 LANE D 0.4 MI N C V RIZED FU TATE	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL   LOC	LAREDO	E 07/2020 02 M S) 12 LC	2/2022 TOTAL
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	LAREDC US 59 0.4 MI NORTH ( RECONTRUCT) LITY WITH A SE ORT DJECT COST IN 764,400 48,377,844 15,600,000 542,880	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN FORMATION COST OF APPROVED PHASES	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROM G 3 LANE FROM CATEGORY 12 TOTAL \$	0086-14-086	2024 PROPOSE T US 59 TO HISTOR AUTHO S 3,120 3,120	US 59 D 6 LANE D 0.4 MI N V RIZED FU TATE 	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL   LOC 0 \$ 0 \$	LAREDO I SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT( GORY/SHARE CAL MATCH 0 \$ 0 \$	E 07/2020 02 M S) 12 LC 0-\$ 0-\$	TOTAL 15,600,000 15,600,000
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	LAREDC US 59 0.4 MI NORTH ( RECONTRUCT) LITY WITH A SE ORT DJECT COST IN 764,400 48,377,844 15,600,000 542,880 18,720	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN FORMATION COST OF APPROVED	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROI 3 LANE FROI 12 12 10TAL \$ Category Fee	0086-14-086	2024 PROPOSE T US 59 TO HISTORY AUTHO S 3,120 State	US 59 D 6 LANE D 0.4 MI N RIZED FI RIZED FI 1000 \$ ,000 \$	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL LOC 0 \$ 0 \$ REGIONAL LOC	LAREDO T SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT( GORY/SHARE CAL MATCH 0 \$ 0 \$ cal Local Contri	E 07/2020 02 M S) 12 LC 0 \$ ributions Tot	TOTAL 15,600,000 15,600,000 al
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ CONSTR \$ CONSTR \$ CONST ENG \$ CONST ENG \$ INDIRECT \$	LAREDC US 59 0.4 MI NORTH ( RECONTRUCT) LITY WITH A SE ORT DJECT COST IN 764,400 48,377,844 15,600,000 542,880 18,720 0	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN FORMATION COST OF APPROVED PHASES \$ 15,600,000	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROM 3 LANE FROM 12 \$ TOTAL \$ Category Fee 12 \$	0086-14-086	2024 PROPOSE T US 59 TO HISTORY AUTHO S 3,120 State \$ 5,85	US 59 D 6 LANE D 0.4 MI N RIZED FI TATE ,000 \$ ,000 \$ ,000 \$	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL   LOC 0 \$ \$ \$ \$ \$ \$ \$ \$ \$	LAREDO I SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT(S GORY/SHARE CAL MATCH 0 \$ cal Local Contr - \$	E 07/2020 02 M S) 12 LC 0-\$ 0-\$ ributions Tot - \$	TOTAI 15,600,000 15,600,000 al 29,290,676.(
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ SOW PURCH \$ SOW PURCH \$ CONSTR \$ SOW PURCH \$ SOW PURCH \$ SOW PURCH \$ CONSTR \$ SOW PURCH \$ SOW	LAREDC US 59 0.4 MI NORTH ( RECONTRUCTI LITY WITH A SE ORT DJECT COST IN 764,400 48,377,844 15,600,000 542,880 18,720 0 0	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN FORMATION COST OF APPROVED PHASES	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROM 3 LANE FROM 12 \$ TOTAL \$ Category Fee 12 \$	0086-14-086	2024 PROPOSE T US 59 TO HISTORY AUTHO S 3,120 State \$ 5,85	US 59 D 6 LANE D 0.4 MI N RIZED FI RIZED FI 1000 \$ ,000 \$	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL LOC 0 \$ 0 \$ REGIONAL LOC	LAREDO I SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT(S GORY/SHARE CAL MATCH 0 \$ cal Local Contr - \$	E 07/2020 02 M S) 12 LC 0-\$ 0-\$ ributions Tot - \$	TOTAI 15,600,000 15,600,000 al 29,290,676.(
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ CONSTENG \$ CONSTENG \$ CONSTENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	LAREDC US 59 0.4 MI NORTH ( RECONTRUCT) LITY WITH A SE ORT DJECT COST IN 764,400 48,377,844 15,600,000 542,880 18,720 0	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN FORMATION COST OF APPROVED PHASES \$ 15,600,000	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROM 3 LANE FROM 12 \$ TOTAL \$ Category Fee 12 \$	0086-14-086	2024 PROPOSE T US 59 TO HISTORY AUTHO S 3,120 State \$ 5,85	US 59 D 6 LANE D 0.4 MI N RIZED FI TATE ,000 \$ ,000 \$ ,000 \$	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL   LOC 0 \$ \$ \$ \$ \$ \$ \$ \$ \$	LAREDO I SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT(S GORY/SHARE CAL MATCH 0 \$ cal Local Contr - \$	E 07/2020 02 M S) 12 LC 0-\$ 0-\$ ributions Tot - \$	TOTAI 15,600,000 15,600,000 al 29,290,676.(
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ CONTING \$ INDIRECT \$ BOND FIN \$	LAREDC US 59 0.4 MI NORTH ( RECONTRUCTI LITY WITH A SE ORT DJECT COST IN 764,400 48,377,844 15,600,000 542,880 18,720 0 0	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN FORMATION COST OF APPROVED PHASES \$ 15,600,000	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROM 3 LANE FROM 12 \$ TOTAL \$ Category Fee 12 \$	0086-14-086	2024 PROPOSE T US 59 TO HISTORY AUTHO S 3,120 State \$ 5,85	US 59 D 6 LANE D 0.4 MI N RIZED FI TATE ,000 \$ ,000 \$ ,000 \$	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL   LOC 0 \$ \$ \$ \$ \$ \$ \$ \$ \$	LAREDO I SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT(S GORY/SHARE CAL MATCH 0 \$ cal Local Contr - \$	E 07/2020 02 M S) 12 LC 0-\$ 0-\$ ributions Tot - \$	TOTAI 15,600,000 15,600,000
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ CONSTR \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ TOTAL CST \$	LAREDC US 59 0.4 MI NORTH ( RECONTRUCTI LITY WITH A SE ORT DJECT COST IN 764,400 48,377,844 15,600,000 542,880 18,720 0 0 1,127,880	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN FORMATION COST OF APPROVED PHASES \$ 15,600,000 \$ 29,290,676	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROM 3 LANE FROM 12 \$ TOTAL \$ Category Fee 12 \$	0086-14-086	2024 PROPOSE T US 59 TO HISTORY AUTHO \$ 3,120 \$ 5,855	US 59 D 6 LANE D 0.4 MI N RIZED FU RIZED FU ATTE ,000 \$ ,000 \$ 8,135.20	C PROJEC FREEWAY FACI I OF AIRP JINDING BY CATE REGIONAL LOC 0 \$ 0 \$ 0 \$ Regional Loc \$ - \$ \$ - \$	LAREDO T SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT(3 GORY/SHARE CAL MATCH 0-\$ 0-\$ 0-\$ cal Local Contr - \$ - \$	Image: Control of the second secon	TOTAI 15,600,000 15,600,000 29,290,676.( 29,290,676.(
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ CONSTENG \$ CONSTENG \$ CONSTENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	LAREDC US 59 0.4 MI NORTH ( RECONTRUCT) LITY WITH A SE ORT DJECT COST IN 764,400 48,377,844 15,600,000 642,880 18,720 0 0 1,127,880 9 1,435,244.00	DF E CORRIDOR ON OF EXISTING COTION INCLUDIN FORMATION COST OF APPROVED PHASES \$ 15,600,000 \$ 29,290,676	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROM 3 LANE FROM 12 \$ TOTAL \$ Category Fee 12 \$	0086-14-086	2024 PROPOSE T US 59 TO HISTORY AUTHO \$ 3,120 \$ 5,855	US 59 D 6 LANE D 0.4 MI N RIZED FL A000 \$ ,000 \$ 8,135.20 8,135.20	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL LOC 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LAREDO T SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT(S GORY/SHARE CAL MATCH 0-\$ 0-\$ 0-\$ cal Local Contr - \$ - \$ - \$	E 07/2020 02 M S) 12 LC 0 \$ ributions Tot - \$ - \$ nount of \$13	TOTAI 15,600,000 15,600,000 29,290,676.( 29,290,676.( 29,290,676.( 690,676 w/
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ CONSTENG \$ CONSTENG \$ CONSTENG \$ CONSTENG \$ NDIRECT \$ BOND FIN \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$	LAREDC US 59 0.4 MI NORTH ( RECONTRUCT) LITY WITH A SE ORT <b>DJECT COST IN</b> 764,400 48,377,844 15,600,000 542,880 18,720 0 0 1,127,880 9 1,435,244.00 48,377,844.00	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN FORMATION COST OF APPROVED PHASES \$ 15,600,000 \$ 29,290,676	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROM 3 LANE FROM 12 \$ TOTAL \$ Category Fee 12 \$	0086-14-086	2024 PROPOSE T US 59 TO HISTORY AUTHO \$ 3,120 \$ 5,855	US 59 D 6 LANE D 0.4 MI N RIZED FL A000 \$ ,000 \$ 8,135.20 8,135.20	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL LOC 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LAREDO T SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT(3 GORY/SHARE CAL MATCH 0-\$ 0-\$ 0-\$ cal Local Contr - \$ - \$	E 07/2020 02 M S) 12 LC 0 \$ ributions Tot - \$ - \$ nount of \$13	TOTAI 15,600,000 15,600,000 29,290,676.( 29,290,676.( 29,290,676.( 690,676 w/
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ CONSTENG \$ CONSTENG \$ CONSTENG \$ INDIRECT \$ BOND FIN \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$ CONST COST \$	LAREDC US 59 0.4 MI NORTH ( RECONTRUCT) LITY WITH A SE ORT <b>DJECT COST IN</b> 764,400 48,377,844 15,600,000 642,880 18,720 0 0 1,127,880 9 1,435,244.00 48,377,844.00 29,290,676.00	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN FORMATION COST OF APPROVED PHASES \$ 15,600,000 \$ 29,290,676	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROM 3 LANE FROM 12 \$ TOTAL \$ Category Fee 12 \$	0086-14-086	2024 PROPOSE T US 59 TO HISTORY AUTHO \$ 3,120 \$ 5,855	US 59 D 6 LANE D 0.4 MI N RIZED FL A000 \$ ,000 \$ 8,135.20 8,135.20	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL LOC 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LAREDO T SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT(S GORY/SHARE CAL MATCH 0-\$ 0-\$ 0-\$ cal Local Contr - \$ - \$ - \$	E 07/2020 02 M S) 12 LC 0 \$ ributions Tot - \$ - \$ nount of \$13	TOTA 15,600,000 15,600,000 29,290,676. 29,290,676. (690,676 w
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$ Const Cost \$ Const Cost \$ Const Eng \$	LAREDC US 59 0.4 MI NORTH ( RECONTRUCT) LITY WITH A SE ORT <b>DJECT COST IN</b> 764,400 48,377,844 15,600,000 642,880 18,720 0 0 1,425,840 0 48,377,844.00 29,290,676.00 1,019,316.00	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN FORMATION COST OF APPROVED PHASES \$ 15,600,000 \$ 29,290,676	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROM 3 LANE FROM 12 \$ TOTAL \$ Category Fee 12 \$	0086-14-086	2024 PROPOSE T US 59 TO HISTORY AUTHO \$ 3,120 \$ 5,855	US 59 D 6 LANE D 0.4 MI N RIZED FL A000 \$ ,000 \$ 8,135.20 8,135.20	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL LOC 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LAREDO T SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT(S GORY/SHARE CAL MATCH 0-\$ 0-\$ 0-\$ cal Local Contr - \$ - \$ - \$	E 07/2020 02 M S) 12 LC 0 \$ ributions Tot - \$ - \$ nount of \$13	TOTA 15,600,000 15,600,000 29,290,676. 29,290,676. (690,676 w
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ DOND FIN \$ PT CHG ORD \$ TOTAL CST \$ ROW Purch\$ Const Cost \$ Const Eng \$ CONST Eng \$ CONST Eng \$ CONST Eng \$	LAREDC US 59 0.4 MI NORTH ( RECONTRUCT) LITY WITH A SE ORT <b>DJECT COST IN</b> 764,400 48,377,844 15,600,000 642,880 18,720 0 0 1,127,880 9 1,435,244.00 48,377,844.00 29,290,676.00	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN FORMATION COST OF APPROVED PHASES \$ 15,600,000 \$ 29,290,676	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROM 3 LANE FROM 12 \$ TOTAL \$ Category Fee 12 \$	0086-14-086	2024 PROPOSE T US 59 TO HISTORY AUTHO \$ 3,120 \$ 5,855	US 59 D 6 LANE D 0.4 MI N RIZED FL A000 \$ ,000 \$ 8,135.20 8,135.20	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL LOC 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LAREDO T SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT(S GORY/SHARE CAL MATCH 0-\$ 0-\$ 0-\$ cal Local Contr - \$ - \$ - \$	E 07/2020 02 M S) 12 LC 0 \$ ributions Tot - \$ - \$ nount of \$13	TOTA 15,600,000 15,600,000 29,290,676. 29,290,676. (690,676 w
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PTCHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$ Const Cost \$ Const Eng \$ Const Const Const \$ Const Const Const \$ Const Co	LAREDC US 59 0.4 MI NORTH ( RECONTRUCT) LITY WITH A SE ORT <b>DJECT COST IN</b> 764,400 48,377,844 15,600,000 642,880 18,720 0 0 1,425,840 0 48,377,844.00 29,290,676.00 1,019,316.00	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN FORMATION COST OF APPROVED PHASES \$ 15,600,000 \$ 29,290,676	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROM 3 LANE FROM 12 \$ TOTAL \$ Category Fee 12 \$	0086-14-086	2024 PROPOSE T US 59 TO HISTORY AUTHO \$ 3,120 \$ 5,855	US 59 D 6 LANE D 0.4 MI N RIZED FL A000 \$ ,000 \$ 8,135.20 8,135.20	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL LOC 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LAREDO T SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT(S GORY/SHARE CAL MATCH 0-\$ 0-\$ 0-\$ cal Local Contr - \$ - \$ - \$	E 07/2020 02 M S) 12 LC 0 \$ ributions Tot - \$ - \$ nount of \$13	TOTA 15,600,000 15,600,000 29,290,676. 29,290,676. (690,676 w
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LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PTCHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$ Const Cost \$ Const Eng \$ Const Const Const Const	LAREDC US 59 0.4 MI NORTH ( RECONTRUCT) LITY WITH A SE ORT <b>DJECT COST IN</b> 764,400 48,377,844 15,600,000 642,880 18,720 0 0 1,425,840 0 48,377,844.00 29,290,676.00 1,019,316.00	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN FORMATION COST OF APPROVED PHASES \$ 15,600,000 \$ 29,290,676	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROM 3 LANE FROM 12 \$ TOTAL \$ Category Fee 12 \$	0086-14-086	2024 PROPOSE T US 59 TO HISTORY AUTHO \$ 3,120 \$ 5,855	US 59 D 6 LANE D 0.4 MI N RIZED FL A000 \$ ,000 \$ 8,135.20 8,135.20	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL LOC 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LAREDO T SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT(S GORY/SHARE CAL MATCH 0-\$ 0-\$ 0-\$ cal Local Contr - \$ - \$ - \$	E 07/2020 02 M S) 12 LC 0 \$ ributions Tot - \$ - \$ nount of \$13	TOTAI 15,600,000 15,600,000 29,290,676.( 29,290,676.( 29,290,676.( 690,676 w/
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ CONST LENG \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ ROW Purch\$ Const Cost \$ Const Cost \$ Const Eng \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	LAREDC US 59 0.4 MI NORTH ( RECONTRUCT) LITY WITH A SE ORT <b>DJECT COST IN</b> 764,400 48,377,844 15,600,000 542,880 48,77,844,00 0 1,427,880 9 1,435,244,00 48,377,844,00 29,290,676,00 1,019,316,00 35,149,00	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN FORMATION COST OF APPROVED PHASES \$ 15,600,000 \$ 29,290,676	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROM 3 LANE FROM 12 \$ TOTAL \$ Category Fee 12 \$	0086-14-086	2024 PROPOSE T US 59 TO HISTORY AUTHO \$ 3,120 \$ 5,855	US 59 D 6 LANE D 0.4 MI N RIZED FL A000 \$ ,000 \$ 8,135.20 8,135.20	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL LOC 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LAREDO T SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT(S GORY/SHARE CAL MATCH 0-\$ 0-\$ 0-\$ cal Local Contr - \$ - \$ - \$	E 07/2020 02 M S) 12 LC 0 \$ ributions Tot - \$ - \$ nount of \$13	TO1 15,600,0 15,600,0 29,290,67 29,290,67 690,676

PAGE: 7 OF 7

#### LAREDO MPO - HIGHWAY PROJECTS

FY 2024

2021-2024 STI	P			07/2020 Revision:	Appro	ved 03/02/202	21			
DISTRICT	МРО		COUNTY	CSJ	TIP F	Y HWY	PHASE	CITY		YOE COST
LAREDO	LAREDO	)	WEBB	0086-14-078	2024	US 59	С	LARED	00 \$ 24,433,99	1 <mark>19,691,424</mark>
LIMITS FROM	0.50 mi. S. of Ja	acaman RD					PRO	JECT SPONSOR		
LIMITS TO	0.50 mi. N. of Ja	acaman RD						REVISIO	N DATE 07/2020 02	/2022
PROJECT	For construction	of interchange AT	JACAMAN RE	)				MPO PR		
DESCR	ł							FUNDING	CAT(S) 2M,12	
REMARKS	;				PRO.	JECT		·		
P7	7				HIST	ORY				
TOTAL PR	OJECT COST IN	FORMATION			AU	THORIZED FU	JNDING BY C	ATEGORY/SHAR	E	
PREL ENG §	<del>964,880</del>		CATEGORY	FEDERAL		STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH §	<del>251,005,784</del>	COST OF	<del>12</del>	\$ <del>13,600,000</del> \$	<del>,</del> 3	<del>3,400,000  \$</del>	0	,		<del>17,000,000</del>
CONSTR	- ) )	APPROVED	2	\$ <del>2,153,139</del>		<del>538,285 </del> \$	0			<del>2,691,424</del>
CONST ENG	,	PHASES	TOTAL	\$ <del>15,753,139</del>	; 3	3,938,285 <mark>\$</mark>	0	\$ 0-	<del>\$</del> 0 <del>\$</del>	<del>19,691,424</del>
	,	\$ <del>19,691,424</del>	Category I	Federal	Sta	ite	Regional	Local Loca	al Contributions To	tal
		\$ 24,433,991	12	\$ 17,394,053.60	\$	4,348,513.40	\$ -	Ś- Ś	- \$	21,742,567.00
BOND FIN \$			2M	\$ 2,153,139.20	Ś	538,284.80	Ś -	Ś- Ś	- Ś	2,691,424.00
PT CHG ORD	,		Total	\$ 19,547,192.80	Ś	4,886,798.20	Ś -	\$- \$	- Ś	24,433,991.00
TOTAL CST	<del>293,478,218</del>			+,,		.,,.	*	* *	*	_ ,, _ , _ , _ , _ , _ , _ , _ , _ , _
Prelim Eng \$	1,197,266.00	]								
ROW Purch\$	_					Increas	se category 1	12 funding by \$	64,742,567 for a ne	ew total
Const Cost \$ 2	4,433,991.00					catego	ry 12 allocat	ion of \$21,742,	567.	
Const Eng \$	1,214,370.00					ROW f	inds were m	oved to other	CSJs along the sa	me corridor
Conting \$	610,850.00									
Indirect \$										
Bond Fin \$	_									
Pt Chg Ord \$	811,209.00									
	8,267,686.00									
	.0,207,000.00	1								

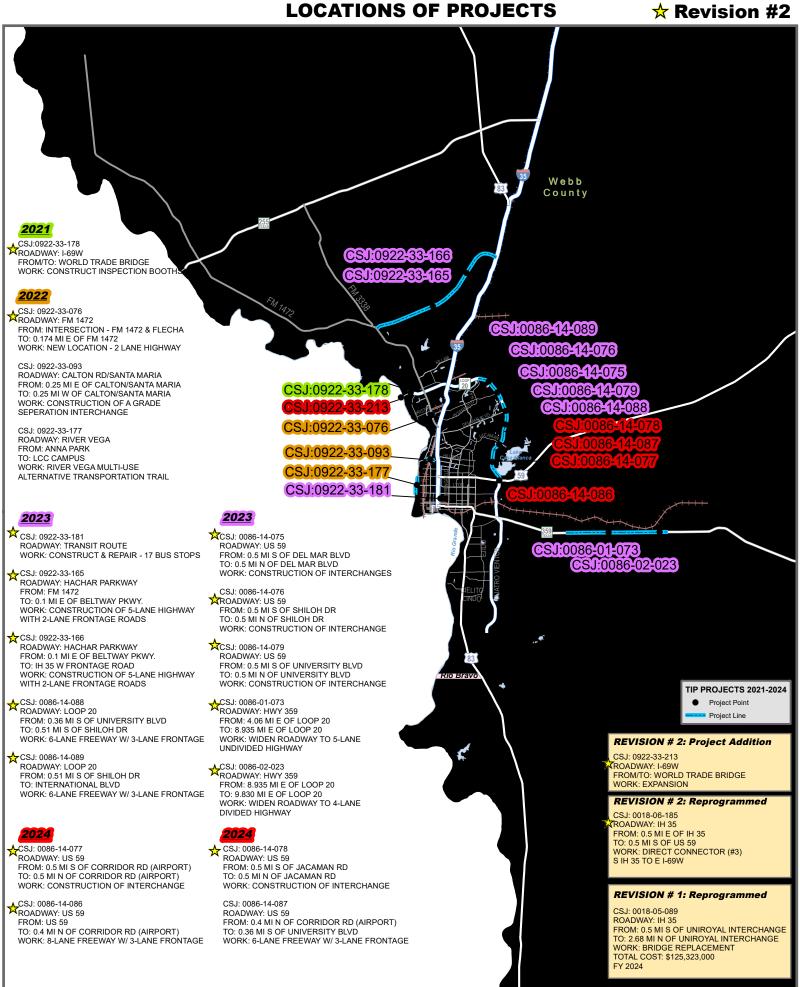
2021-2024 STIF	2021-2024 STIP 07/2020 Revision: Approved 03/02/2021													
DISTRICT	MPO		COUNTY		CSJ	TIP	PFY F	IWY	PH	ASE	CITY			YOE COST
LAREDO	LARED	C	WEBB		0086-14-077	202	24 L	JS 59	С		LAREDO	\$ 28,77	4,986	<del>12,355,990</del>
LIMITS FROM	0.50 MI SOUTH	I OF E CORRIDOR	RD (AIRPO	RT)						PRO.	JECT SPONSOR			
		I OF E CORRIDOR	(									DATE 07/20	<del>20</del> 02	/2022
	FOR CONSTRU	JCTION OF INTER	CHANGE AT	AIR	PORT						MPO PROJ			
DESCR											FUNDING C	AT(S) 2M,1	2	
	HWY CHANGE	FROM SL 20 TO L	IS 59				OJECT							
P7							STORY							
	DJECT COST IN	IFORMATION				A					ATEGORY/SHARE			
PREL ENG §			CATEGOR	RY	FEDERAL		STAT		REGIC		LOCAL MATCH		LC	TOTAL
ROW PURCH \$	- ,, -	COST OF	2	\$	9,884,792 \$		2,471,198			0			0 \$	12,355,990
CONSTR \$	, ,	APPROVED	TOTAL	\$	<del>9,884,792</del>  \$		<del>2,471,198</del>	\$		0	\$ 0 <mark>\$</mark>		0 \$	12,355,990
CONST ENG \$	- ,	PHASES	Category	Fed	eral	St	tate		Reg	ional	Local Local C	Contribution	s To	tal
CONTING \$	<del>308,900</del>	\$ <del>12,355,990</del>	2M	Ś	9,884,792.00		2,471,19	8 00	Ś	-	\$ - \$	-	Ś	12,355,990.00
INDIRECT \$	0	\$ 28,774,986	12	ě	13,135,196.80	ě	3,283,79		ě	_	\$-\$	_	ě	16,418,996.00
BOND FIN \$	0		Total		23,019,988.80		5,754,99		Ś		<u> </u>		Ś	28,774,986.00
PT CHG ORD \$	410,219	_	Total	?	25,019,968.60	<u>ې</u>	5,754,95	7.20	ş	-	ş -		<b>,</b>	20,774,980.00
TOTAL CST \$	<del>277,656,420</del>													
Prelim Eng \$	1,409,975.00	7					Catar		2 fund		the emount of C	46 449 000		allocated to
ROW Purch\$	_									-	the amount of \$			anocated to
Const Cost \$	28,774,986.00										crease in constru			a a uni dia u
Const Eng \$	1,430,117.00						ROW	unds	were	move	ed to other CSJs	along the	same	corriaor.
	740 075 00													

Conting \$ 719,375.00 Indirect \$ -

Pt Chg Ord \$ 955,330.00 Total Cost \$ 33,289,783.00

Bond Fin \$

# 2021-2024 TIP LOCATIONS OF PROJECTS



DATE:	SUBJECT: MOTION										
01-25-22	Receive public testimony and initiate a		·								
01-25-22	following proposed revision(s) of the 2	2020-2045 Metropoli	tan Transportation Plan (MTP):								
	1. <i>Addition</i> of project CSJ 0922-33-213 intended to provide for preliminary										
	engineering and construction for the expansion of existing World Trade Bridge. The estimated construction cost is \$12,000,000 with an estimated total project										
			the City of Laredo and the proposed								
	letting date is FY 2024.										
		• •	ts Identified in the MTP and Listed in ect the proposed revisions to the 2021-								
INITIATED	BY: MPO Staff/TxDOT	STAFF SOURCE Juan	S. Mendive, Interim MPO Director								
	<b>ACTION:</b> On January 21, 2020, the Polation Plan (MTP). The Policy Committee	• •	-								
	on June 15, 2020. Revision #3 was appro	• •									
BACKGRO											
Plan (MTP) Metropolit and adopte transporta	tan Planning Organizations are required ) for their respective metropolitan area tan Transportation Plan is an official, co ed for the metropolitan planning area. T tion needs and develops coordinated st or the continued mobility and economic	covering a planning h mprehensive, intermo The 2020-2045 MTP io trategies to provide th	norizon of at least 20 years. The Laredo odal transportation plan developed dentifies the existing and future ne necessary transportation facilities								
Metropolit Appendix A Program (1	cluded in the MPO's Transportation Imp tan Transportation Plan. On April 19, 20 A – Short Range Projects Identified in the TIP) to facilitate the identification of pro ty between both documents.	21, an administrative e MTP and Listed in th	modification to the MTP added								
Plan and to	sed revision is intended to add the Wor o make the necessary changes to the M P and Listed in the TIP to incorporate and	TP, specifically Appen	dix A – Short Range Projects Identified								
TECHNICA	L COMMITTEE RECOMMENDATION:	STAFF RECOMI	VENDATION:								

# Laredo Webb County Area MPO METROPOLITAN TRANSPORTATION PLAN 2020-2045 - APPENDIX A

Short Range Projects Identified in the MTP and Listed in the Transportation Improvement Program (TIP)

	CSJ	PROJECT NAME	SCOPE	FROM	то	PROJECT	CATEGORY	YOE COST
FY 2021	0922-33-178 Bridge Inspection Booths		Consrtuction of Inspection Booths	World Trade Bridge		TxDOT	10	\$12,067,384
	0922-33-076	FM1472/Flecha Lane	Realing Flecha and Las Cruces Blvd.	Intersection of FM 1472 and Flecha	0.174 miles east of FM 1472	City	10, 3-local	\$1,800,000
FY 2022	0922-33-093	Calton and San Maria Interchange	Construction of a grade separation interchange	0.25 m east of Calton/San Maria intersection	0.25 m west of Calton/San Maria Intersection	City	10, 3-local	\$16,240,154
	0922-33-177	River Vega Trail	Construct hike & bike trail	Anna Park	LCC Campus	City	9-Тар	\$698,850
	0922-33-181	Improvement of 17 Bus Stops	Improve connections, accessibility and security for up to 17 bus stops	var	ious locations	TxDOT	9-TAP	\$225,000
	0922-33-165	Hachar Roadway Road	New location construction of 4-lane divided highway	FM 1472	0.100 miles E of Beltway Parkway	City	7	\$32,514,912
	0922-33-166	Reuthinger Road	New location construction of 4-lane divided highway	0.1 mile East of Beltway Parkway	IH 35 West Frontage road	City	7, 10	\$21,440,668
FY 2023	0086-14-088	US 59 (Loop 20) RECONSTRUCTION	Reconstruction of existing 6- lane divided highway to proposed 6-lane freeway facility with3-lane frontage roads	0.36 mi South of University Blvd	0.51 mi South of Shiloh Dr	TxDOT	2U, 10, 11,	\$45,394,778
	0086-14-089	US 59 (Loop 20) RECONSTRUCTION	Reconstruction of existing 6- lane divided highway to proposed 6-lane freeway facility with3-lane frontage roads	0.51 mi South of Shiloh	International Blvd.	TxDOT	2U, 10, 11	\$38,390,491
	0086-01-073	SH 359 WIDENING	Widen roadway from 3-lane to 5-lane undivided Highway	4.06 miles E of SL 20	8.935 miles E of SL 20	TxDOT	11, 12	\$25,000,000
	0086-02-023	SH 359 WIDENING	Widen roadway from 2-lane to 4-lane divided highway	8.935 miles e of SL 20	9.830 miles e of SL 20	TxDOT	11	\$6,000,000

	1							
	0086-14-075	US 59 (LOOP 20) INTERCHANGE AT DEL MAR	Construction of Interchange at del Mar Blvd	0.50 mi South of del Mar Blvd	0.50 mi North of del Mar Bvd	TxDOT	2M, 10	\$28,446,123
	0086-14-076	US 59 (LOOP 20) INTERCHANGE AT SHILOH	Construction of interchange	0.50 mi s of Shiloh Dr	0.50 mi n of Shiloh Dr	TxDOT	2M, 10	\$31,856,549
	0086-14-079	US 59(LOOP 20) INTERCHANGE AT UNIVERSITY BLVD	Construction of Interchange at University Blvd	0.50 mi s of University Blvd	0.50 mi n of University Blvd	TxDOT	2M, 10	\$19,364,639
FY 2024	0086-14-087	US 59(LOOP 20)	Reconstruction of existing 6- lane divided highway to proposed 6-lane freeway facility with3-lane frontage roads at 0.4 mi	0.4 mi North of E Corridor Rd (Airport)	0.36 mi South of University Blvd	TxDOT	12	\$30,600,000
	0086-14-086	US 59 (LOOP 20) RECONSTRUCTION	Reconstruction of existing 6- lane divided highway to proposed 6 to 8-lane freeway facility with a section including 3-lane frontage roads.	US 59	0.4 mi North of E Corridor Rd (Airport)	TxDOT	12	\$29,290,676
	0086-14-078	INTERCHANGE AT IACAMAN	Construction of interchange at Jacaman Rd	0.50 mi s of Jacaman Rd	0.50 mi n of Jacaman Rd	TxDOT	12, 2M	\$24,433,991
	0086-14-077	US 59 (LOOP 20) INTERCHANGE AT AIRPORT	Construction of interchange at Airport Hwy change from SL 20 to US 59	0.500 mi South of E Corridor Rd (Airport)	0.50 mi North of E Corridor Rd (Airport)	TxDOT	2M, 12	\$28,774,986
	0922-33-213 World Trade Bridge Expansion		Preliminary engineering and construction for the expansion of existing World Trade Bridge.	Wor	ld Trade Bridge	City	3-local	\$12,000,000

19 Projects

\$404,539,201 Total

#### Funding Category Types

**CAT 1:** Preventive Maintenance and Rehabilitaion

**CAT 2** Metro Corridor Projects

CAT 3 Non Traditionally Funded - includes local funds, proposition 12 or 14, etc.

CAT 7: Metro Mobility and Rehabilitation

**CAT 9:** Transportation Enhancement (TE) and Transporation Alternative Program (TAP)

CAT 10: Supplemental Projects include CBI and Earmark funds

**CAT 11:** District Discretionary

CAT 12: Strategic Priority - addresses project with priority to State

Prop 1: Proposition 1: Effective in 2015 Highway Trust Fund allocation from gas tax revenueProp 7: Proposition 7 : MPO allocations from formula funds diverted from state general sales, use tax, vehicle sales, and rental tax

IV.-D. Discussion with possible action on scheduling a Special MPO Policy Committee meeting the second week of February 2022 to receive public testimony and consider final action on the proposed revisions to the 2021-2024 Transportation Improvement Program (TIP) and the 2020-2045 Metropolitan Transportation Plan (MTP).

### LAREDO WEBB COUNTY AREA MPO ACTION ITEM

DATE:	SUBJECT: MOTION
01-25-22	Discussion with possible action on committing and allocating FY 2024 Category 7 funds in an amount not to exceed \$1,000,000 towards CSJ 0922-33-213 World Trade Bridge Expansion project.

**INITIATED BY:** Mayor Pete Saenz, Chairman **STAFF SOURCE:** Juan S. Mendive, Interim MPO Director

# BACKGROUND:

Category 7 funding addresses transportation needs within boundaries of metropolitan planning areas with population of 200,000 or greater also known as Transportation Management Areas (TMA). TxDOT distributes federal funds through Category 7 to each TMA in the state. This funding can be used on a roadway with a functional classification greater than a local road or rural minor collector. In consultation with TxDOT, the MPO selects the projects to be funded through Category 7.

The City of Laredo is the project sponsor for the World Trade Bridge Expansion project (CSJ 0922-33-213), which has an estimated total project cost of \$16,000,000. The City of Laredo is currently working on an application to obtain a Presidential Permit for the expansion of the existing World Trade International Bridge. The City of Laredo is interested in securing federal funding for the project and have approached the MPO about the possibility of allocating Category 7 funds for this project which is considered a regionally significant project.

COMMITTEE RECOMMENDATION:	STAFF RECOMMENDATION:
Approval	Approval

# DATE: 01-25-2022

# SUBJECT: RESOLUTION

Receive public testimony and approve Resolution No. MPO 2022-01, adopting and supporting the Texas Department of Transportation's 2022 targets for the following federal Safety Performance Measures:

- 1. Number of Traffic Fatalities.
- 2. Rate of Fatalities per 100 million Vehicles Miles Traveled (VMT).
- 3. Number of Serious Injuries.
- 4. Rate of Serious Injuries per 100 million Vehicles Miles Traveled (VMT).
- 5. Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries.

INITIATED BY:	STAFF SOURCE:
MPO Staff	Juan S. Mendive, Interim MPO Director

# BACKGROUND:

Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21), surface transportation legislation required that metropolitan and statewide transportation planning processes incorporate performance goals, measures, and targets into the process of identifying needed transportation improvements and project selection. Fixing America's Surface Transportation Act of 2015 (FAST Act), continued the requirements established by MAP-21, and stipulated that States and MPOs must:

- Use a set of federally established performance measures; and,
- Set targets and monitor progress for each of the performance measures.

The Federally established Safety Performance measures are as follows:

Year	Number of traffic Fatalities*	Rate of Fatalities*	Number of Serious Injuries*	Serious Injury Rate*	Number of Non- Motorized Fatalities and Serious Injuries*
2018 Actual	3,648	1.29	14,975	5.31	2,104
2019 Actual	3,615	1.25	15,855	5.50	2,291
2020 Actual	3,869	1.33	14,656	5.00	2,238
2021 Target	3,384	1.24	18,835	6.51	2,560
2022 Target	3,272	1.23	19,065	6.47	2,642
2022 Target as a 5 year Average:	3,563	1.27	16,677	5.76	2,367

\*Source: FARS/ARF/CRIS

The Texas Department of Transportation has officially adopted the safety targets, listed above, in the FY2022 Strategic Highway Safety Plan (SHSP) Performance Targets.

COMMITTEE RECOMMENDATION:	STAFF RECOMMENDATION:			
Approval	Approval.			

# **RESOLUTION NO. MPO 2022-01**

# BY THE LAREDO WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

# ADOPTING THE TARGETS FOR SAFETY PERFORMANCE MEASURES ESTABLISHED BY THE TEXAS DEPARTMENT OF TRANSPORTATION

**WHEREAS**, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), is the designated Metropolitan Planning Organization, for the Laredo Urbanized Area; and,

**WHEREAS,** Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21), required metropolitan and statewide transportation planning processes include the incorporation of performance goals, measures, and targets into the process of identifying needed transportation improvements and project selection; and,

**WHEREAS,** Fixing America's Surface Transportation Act of 2015 (FAST Act), continued the requirements established by MAP-21, and stipulated that States and MPOs must: use a set of federally established performance measures, set targets and monitor progress for each of the performance measures

**WHEREAS**, the Texas Department of Transportation has established targets for 5 Safety Performance measures based on five year rolling averages as follows:

- 1. Number of Fatalities,
- 2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
- 3. Number of Serious Injuries,
- 4. Rate of Serious Injuries per 100 million VMT, and
- 5. Number of Non- Motorized Fatalities and Non-Motorized Serious Injuries; and,

**WHEREAS**, The Texas Department of Transportation has officially adopted the safety targets, listed above, in the FY2022 Strategic Highway Safety Plan (SHSP) Performance Targets; and,

**NOW THEREFORE BE IT RESOLVED**, by the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), that:

<u>Section 1</u>: The Laredo MPO agrees to adopt and support the Texas Department of Transportation 2022 targets for the five safety performance measures as listed below:

## Safety Performance Targets For FY 2022

<u>Section 2</u> The MPO agrees to plan and program projects that contribute to the accomplishment of said targets:

Year	Number of traffic Fatalities*	Rate of Fatalities*	Number of Serious Injuries*	Serious Injury Rate*	Number of Non- Motorized Fatalities and Serious Injuries*
2018 Actual	3,648	1.29	14,975	5.31	2,104
2019 Actual	3,615	1.25	15,855	5.50	2,291
2020 Actual	3,869	1.33	14,656	5.00	2,238
2021 Target	3,384	1.24	18,835	6.51	2,560
2022 Target	3,272	1.23	19,065	6.47	2,642
2022 Target as a 5 year Average:	3,563	1.27	16,677	5.76	2,367

\*Source: FARS/ARF/CRIS

We certify that the above resolution was adopted on January 25, 2022, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Pete Saenz Mayor of Laredo and Chairperson of the MPO Policy Committee

Juan Mendive Interim MPO Director David M. Salazar, TxDOT, District Engineer

- IV-G. Discussion with possible action on the River Road project.
- IV-H. Discussion with possible action on the Hachar-Reuthinger Road project.

- FM 1472 and Killam Industrial Blvd. Turn Lanes NTP for the contractor was provided by TxDOT at the end June. Currently, Anderson Columbia is working from Big Bend to South of Killam Industrial Blvd. The Killam Turn Lanes portion of the project and the northern potion of the project began on the week of the 7<sup>th</sup> of December. TxDOT notified us on 1/11/22, that have pulled away from the work at Killam Industrial Blvd. and FM 1472. Their current focus of work is in the area of Milo and FM 1472. We did not receive a time for commencement of work a Killam Industrial Blvd. at FM 1472.
- Los Presidentes (Cuatro Vientos to Brownwood) Construction is ongoing. Our 6<sup>th</sup> construction progress meeting was held on 1/13/21. Currently, the project is scheduled for completion in 6/24/2022. <u>The project is 60% complete</u>. By phase, Phase 1 is 50% complete and Phase 2A is 80% complete. Regarding the Cuatro Vientos Acceleration/ Deceleration Lane project, the project was awarded to Anderson Columbia in October 2021. We anticipate construction to commence in early 2022.
- Springfield Phase III NTP was provided by the City of Laredo to AZAR Services, LLC on 12/15/21. Since NTP, clearing and grubbing of the project corridor has commenced. The City anticipates a construction progress meeting for the first week of February. Substantial completion is scheduled for 8/29/2022.
- 4. Webb County Fair Grounds TIA The RMA team met with the TxDOT Laredo District to discuss future plans for US 59. Tentatively, upgrade of US 59 to IH 69W could begin by 2032 as part of the Ports-to-Ports Initiative. The RMA team also met with the County Consultant, Mr. Judd Gilpin. He informed the team that the current master plan for the Fair Grounds is being revised. The updated master plan is tentatively scheduled to be released by February 2022. Overall, timeframe for completion of the study is the end of 2022.
- 5. River Road Implementation Study Awaiting next steps in funding approval to proceed.
- 6. Loop 20 South (Cuatro Vientos) TRZ Study Update In the January 19th RMA meeting the Board approved entering into an ILA with the City of Laredo to update the 2018 Cuatro Vientos TRZ study with current 2021/ 2022 data.
- 7. Vallecillo Road We are continuing to communicate with officials from the Texas Transportation Commission and higher regarding the importance of the project to the Laredo Greater Area and the State.
- 8. Other Items:
  - The WCCL RMA conducted a Transportation Reinvestment Zone Workshop for the full WCCL RMA Board, members of City Council, members of Commissioners Court and members of the MPO staff on 12/17/21.
  - The WCCL RMA conducted the January Board meeting on 1/19/22.
  - The WCCL RMA Project Report for 2021 will be distributed to members of the Policy Committee this month.



# **CITY OF LAREDO**

# **Engineering Department**

www.ci.laredo.tx.us/engineering

# **STATUS REPORT January 2022**

Realignment of Flecha Lane / Las Cruces Drive along FM 1472 (Mines Road) Project letting date is August 2022.

# <u>Environmental</u>

On the Mitigation issue, CEC have communicated with their environmental engineer who is working with the mitigation plans, there have been some changes to the Navigable Waters Protection Rule (WMPR). Under the NWPR, ephemeral streams are no longer considered waters of the US and are no longer regulated by Section 404 of the Clean Water Act and it should no longer require a permit or mitigation plan. Based on this assessment, possible paths forward include:

1. Document this assessment for the project file, coordinate with TxDOT as needed, and construct the project (if this option is selected, it would not require any coordination with the Corps, and construction would be able to begin as soon as it is ready); OR

2. Request an approved jurisdictional determination (AJD) from the Corps of Engineers to get an official determination of jurisdictional status (If this option is selected, it would take an estimated 6 months to get approval).

City has selected the Option 1, coordination with TxDOT will start if the EPA year 2020 rules are still in effect.

# Real Estate

Pending to acquire the last parcel 8111 Las Cruces from J & R Gon Investments, Ltd, City is constant contact with the property owner's lawyer and still have not come to an agreement with them. City of Laredo will place an item on the January 18, 2022 agenda authorizing City Attorney to acquire land necessary land for public use pursuant to Chapter 251 of the Texas Local Government Code Municipal Right of Eminent Domain.

City had already acquired Mr. Resendez's property.

1110 Houston St.P.O. Box 579Laredo, TX 78042Tel. (956) 791-7346



# **CITY OF LAREDO**

# **Engineering Department**

www.ci.laredo.tx.us/engineering

# **STATUS REPORT January 2022**

# Calton Road Grade Separation and Roadway Widening

# 1. <u>PS&E:</u>

- August 24, 2021, TxDOT authorized to proceed with Amendment #11
- September 7, 2021 City Council approved supplemental services to Arcadis' existing contract in the amount of \$322,975.61 and contract time extension with a project completion date of August 31, 2024.
- Coordination meetings with TxDOT, City of Laredo Fire Department and Traffic Department are being held to make sure the plans and specifications include all requirements.
- Environmental Study is being updated by Arcadis.
- We are requesting a meeting with UPRR for project coordination.

# 2. DESIGN SCHEDULE:

# <u>Activity</u>

100% Plans (addressing TxDOT changes since Nov 2017) Environmental Re-Evaluation Project Letting Construction Phased Services Complete

# **Completion Date**

January 2022 May 2022 August 2022 August 2024

# 3. UTILITY COORDINATION:

# <u>AEP</u>

- AEP relocation in progress, Phase 1 is 80% complete and Phase 2 is 35% complete.
- AEP completes construction by end of January 2022.

# <u>AT&T</u>

- AT&T administration approval for re-design.
- AT&T completes relocations by end of January 2022

# Center Point Energy

- CenterPoint design/review by 10/02/2020: horizontal clearance between existing gas line and proposed bridge bent drill shafts.
- Received confirmation for clearance no adjustment required.

# City of Laredo Utilities

• Relocations will be included in the roadway bid package. Received additional redline comments from Laredo Utilities Dept. to be incorporated into the proposed water and sanitary design plans (AZ&B design team).

# Spectrum

Due to AEP and AT&T re-design a re-assessment to determine if existing facilities will require adjustment (completion by end of January 2022).

# 4. <u>ROW COORDINATION:</u>

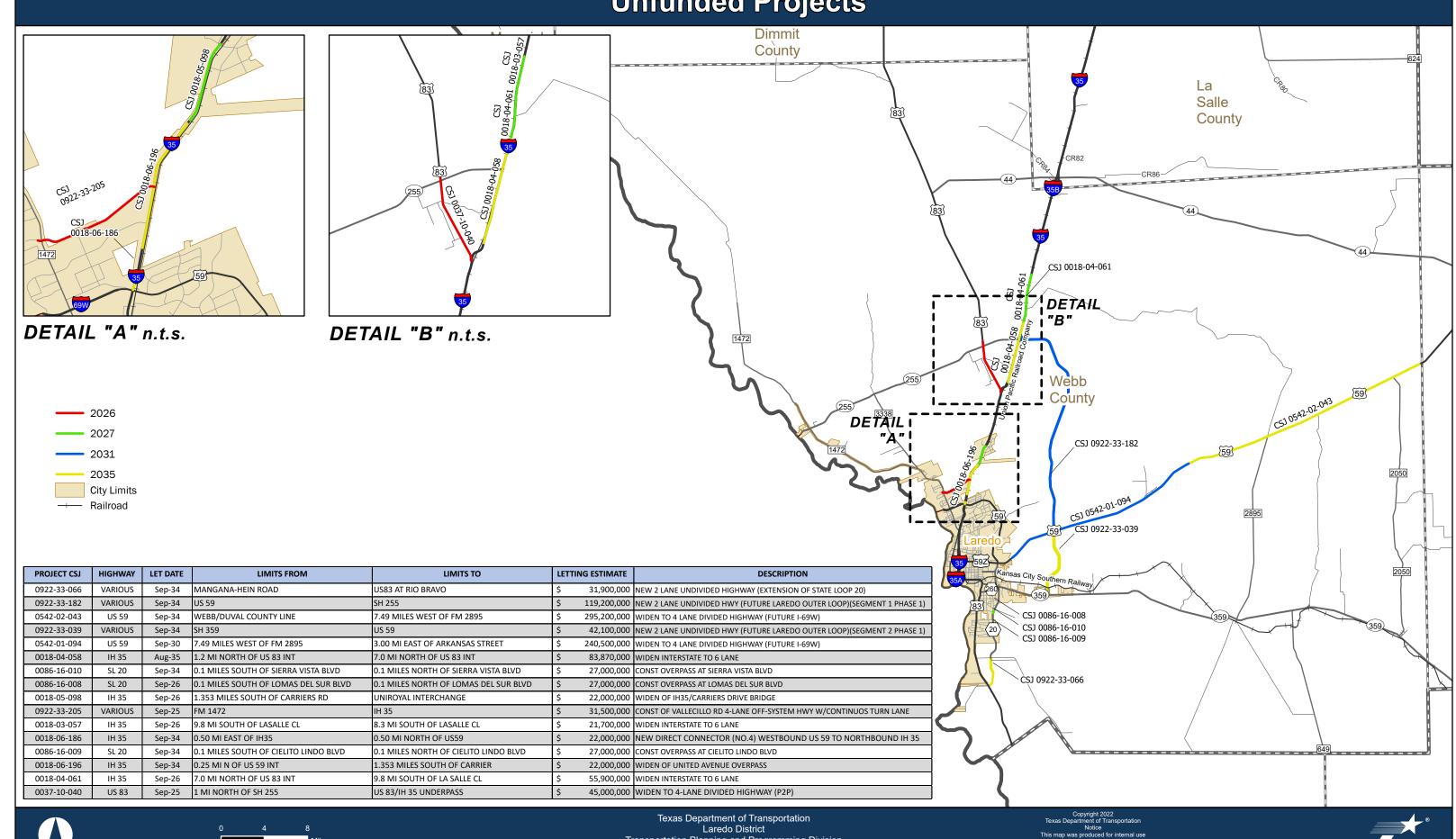
- a) Right of Way encroachments (fences). City personnel are communication with property owner in the removal fence encroachments (In progress).
- b) Right of Way encroachments (floodlights). AEP will coordinate with the owners to remove/relocate the existing floodlights.
- c) AEP will relocate existing fence encroachment within their property. (removal of existing fence by the end of January 2022).

# 5. **REAL ESTATE:**

• Pending court date for Crown scheduled for September 27, 2021, the court has already granted the City a writ of possession and the trial is for a jury to decide if the City should pay more money for the property that was ordered by the Special commissioners.

October 25, 2019 Pre Trail guideline order, signed by Judge Villarreal. April 9, 2018, Judge signs Writ of Possession for condemner. March 28, 2018, City files application for Writ of Possession. March 2, 2017, Judge Ron Carr signs release to funds Crown represents. February 27, 2017, Jack Ross of Crown files motion to release funds by the Court. January 30, 2017 City of Laredo deposits \$145,760. January 17, 2017, Objection of award by Crown legal representatives. January 11, 2017 Special Commission Hearing, awarded \$145,760 to Crown. April 26,2016, First Amended Original Petition for Condemnation. October 22, 2015, Original Petition for Condemnation.

# Webb County **Unfunded Projects**







Transportation Planning and Programming Division January 12, 2022