



## MPO TECHNICAL COMMITTEE MEETING

[www.laredompo.org](http://www.laredompo.org)

Meeting Date & Time: January 11th, 2022 2:30 p.m.

Meeting Location: Virtual

### AGENDA:

1. Chairperson to call meeting to order.
2. Discussion and recommendation on initiating a 10-day public review and comment period, and approving resolution MPO 2022-01, adopting the proposed amendment(s) of the 2021-2024 Transportation Improvement Program (TIP), conditional to receipt of no significant comment:
  - A. **Revision** of project CSJ 0922-33-166 for the construction of Hachar-Reuthinger Road. **Purpose** of the amendment is to update the project description to read “new location construction of 4-lane divided highway” to adequately describe the initial construction phase(s).
  - B. **Revision** of project CSJ 0922-33-165 for the construction of Hachar-Reuthinger Road. **Purpose** of the amendment is to update the project description to read “new location construction of 4-lane divided highway” to adequately describe the initial construction phase(s).
  - C. **Revision** of project CSJ 0922-33-165 for the construction of Hachar-Reuthinger Road. **Purpose** of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase Category 7 funds from \$26,796,901 to \$28,431,178 and add \$2,341,935 allocated to the project through Coronavirus Response and Relief Supplemental Appropriation Act (CRRSAA) funds.
  - D. **Revision** of project CSJ 0086-01-073 for the widening of SH 359. **Purpose** of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$7,000,000 in category 11 funds.

## MPO TECHNICAL COMMITTEE MEETING AGENDA

- E. **Revision** of project CSJ 0086-14-089 for the reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads. **Purpose** of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$2,605,222 in category 11 funds and decrease category 10 funds from \$9,000,000 to \$4,285,269.
- F. **Revision** of project CSJ 0086-14-088 reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads at University Blvd. to Shiloh Dr. **Purpose** of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to replace \$11,500,000 in category 4 funds with category 12 funds, increase category 10 funds from \$8,500,000 to \$22,000,000, and include \$11,894,778 in category 11 funds.
- G. **Revision** of project CSJ 0086-14-079 for the construction of US 59 interchange at University Blvd. **Purpose** of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$2,514,639 in category 10 funds.
- H. **Revision** of project CSJ 0086-14-076 for the construction of US 59 interchange at Shiloh Dr. **Purpose** of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$10,356,549 in category 10 funds.
- I. **Revision** of project CSJ 0086-14-075 for the construction of US 59 interchange at Del Mar Blvd. **Purpose** of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$4,346,123 in category 10 funds.
- J. **Deletion/Removal** of project CSJ 0018-06-185 for the construction of a new direct connector (#3) south I-35 to east I-69W. Purpose of the amendment is to remove this project from the 2021-2024 TIP as the updated letting date for this project has been moved to FY 2026 and is outside of the current TIP years.
- K. **Revision** of project CSJ 0086-14-086 for the reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with a section including 3-lane frontage roads. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase category 12 funds from \$15,600,000 to \$29,290,676.
- L. **Revision** of project CSJ 0086-14-078 075 for the construction of US 59 interchange at Jacaman Rd. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase category 12 funds from \$17,000,000 to \$21,742,567.
- M. **Revision** of project CSJ 0086-14-077 for the construction of US 59 interchange at airport. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$16,418,996 in category 12 funds.

## MPO TECHNICAL COMMITTEE MEETING AGENDA

- N. Administrative Amendment** of project CSJ 0922-33-181 to improve connections, accessibility and security for up to 17 bus stops. **Purpose** of amendment is to revise the estimated letting date from fiscal year (FY) 2022 to FY 2023. This project letting date revision is listed for informational purposes only as moving a letting date within the TIP years does not require a formal revision.
- O. Administrative Amendment** of project CSJ 0086-02-023 for the widening of SH 359 from 8.935 miles east of SL 20 and 9.830 miles east of SL 20. **Purpose** of amendment is to adjust the ROW purchase cost information. Change in ROW cost information does not require a formal revision.
3. Discussion and recommendation on initiating a 10-day public review and comment period, and approving resolution MPO 2022-02, adopting the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP), conditional to receipt of no significant comment:
- A. **Revision of Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP** as necessary to incorporate and reflect the proposed revisions to the FY 2021-2024 TIP.
4. Discussion and recommendation on approving resolution No. MPO 2022-03, adopting and supporting the Texas Department of Transportation’s 2022 targets for the following federal Safety Performance Measures:
- Number of Traffic Fatalities.
  - Rate of Fatalities per 100 million Vehicles Miles Traveled (VMT).
  - Number of Serious Injuries.
  - Rate of Serious Injuries per 100 million Vehicles Miles Traveled (VMT).
  - Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries.
5. Update on the upcoming MPO Policy Committee meeting draft agenda.
6. Discussion of old or new business.
7. Adjournment.

**RESOLUTION NO. MPO 2022-01**

BY THE LAREDO WEBB COUNTY AREA  
METROPOLITAN PLANNING ORGANIZATION  
POLICY COMMITTEE

**REVISING THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**WHEREAS**, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the revisions to the adopted 2021-2024 Transportation Improvement Program (TIP); and,

**WHEREAS**, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the revisions to the 2021-2024 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LWCAMPO area;

**NOW THEREFORE BE IT RESOLVED**, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has amended the 2021-2024 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on January 19th, 2021, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (MPO).

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Honorable Pete Saenz  
Mayor of Laredo and Chairperson of the  
MPO Policy Committee

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Juan S. Mendive  
Interim MPO Director

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David M. Salazar,  
TxDOT, District Engineer



**Laredo MPO - District 22**  
**FY 2021 - 2024 Transportation Improvement Program**  
**February 2022 Quarterly STIP Revision**

**Funding by Category**

Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021 - 2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$105,450,000	\$105,450,000	\$15,047,414	\$15,047,414	\$120,497,414	\$120,497,414
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$1,741,799	\$1,741,799	\$0	\$0	\$1,741,799	\$1,741,799
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$52,213,781	\$52,213,781	\$0	\$0	\$52,213,781	\$52,213,781
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA	\$0	\$0	\$696,850	\$696,850	\$225,000	\$225,000	\$0	\$0	\$921,850	\$921,850
10	Supplemental Transportation	\$0	\$0	\$18,040,423	\$18,040,423	\$0	\$0	\$0	\$0	\$18,040,423	\$18,040,423
10 CBI	Corridor Border	\$10,000,000	\$10,000,000	\$0	\$0	\$43,502,580	\$43,502,580	\$0	\$0	\$53,502,580	\$53,502,580
11	District Discretionary	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000	\$1,500,000
11	Rider 11B	\$0	\$0	\$0	\$0	\$26,000,000	\$26,000,000	\$0	\$0	\$26,000,000	\$26,000,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000	\$98,052,239	\$98,052,239	\$116,052,239	\$116,052,239
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$18,737,273</b>	<b>\$18,737,273</b>	<b>\$248,633,160</b>	<b>\$248,633,160</b>	<b>\$113,099,653</b>	<b>\$113,099,653</b>	<b>\$390,470,086</b>	<b>\$390,470,086</b>

**Funding Participation Source**

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
<b>Federal</b>	\$8,000,000	\$15,975,914	\$197,981,476	\$90,479,722	\$312,437,113
<b>State</b>	\$0	\$0	\$42,927,744	\$22,619,931	\$65,547,675
<b>Local Match</b>	\$2,000,000	\$2,761,359	\$5,982,143	\$0	\$10,743,501
CAT 3 - Local Contributions (LC)	\$0	\$0	\$1,741,799	\$0	\$1,741,799
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$10,000,000</b>	<b>\$18,737,273</b>	<b>\$248,633,162</b>	<b>\$113,099,653</b>	<b>\$390,470,088</b>



# **2021-2024 Statewide Transportation Improvement Program**

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**Laredo MPO**

Highway Projects

**FEBRUARY 2022 STIP REVISION  
LAREDO DISTRICT**

## LAREDO MPO - HIGHWAY PROJECTS

FY 2023

2021-2024 STIP			07/2020 Revision: Approved 03/02/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0922-33-181	2023	CS	T	LAREDO	\$ 225,000	
LIMITS FROM ADA Bus Stops and Bicycle Plazas			PROJECT SPONSOR						
LIMITS TO			REVISION DATE 07/2020						
PROJECT DESCR			MPO PROJ NUM						
PROJECT improve connections, accessibility and security for up to 17 bus stops			FUNDING CAT(S) 9TAP						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	11,025	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 180,000	\$ 0	\$ 0	\$ 45,000	\$ 0	\$ 225,000
CONSTR \$	225,000		TOTAL	\$ 180,000	\$ 0	\$ 0	\$ 45,000	\$ 0	\$ 225,000
CONST ENG \$	9,023								
CONTING \$	3,195								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	473,243								
Update letting FY. Moved from 01/2022 to 10/2022									

Update letting FY.  
Moved from 01/2022 to 10/2022

2021-2024 STIP			07/2020 Revision: Approved 03/02/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0922-33-166	2023	CS	C	LAREDO	\$ 21,440,668	
LIMITS FROM 0.1 mile east of Beltway Parkway			PROJECT SPONSOR						
LIMITS TO IH 35 west frontage road			REVISION DATE 07/2020 02/2022						
PROJECT DESCR New Location Construction of 4-Lane Divided Highway			MPO PROJ NUM						
REMARKS Reuthinger Road - local			FUNDING CAT(S) 7						
P7			PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,050,593	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 17,152,534	\$ 0	\$ 0	\$ 4,288,134	\$ 0	\$ 21,440,668
CONSTR \$	21,440,668		TOTAL	\$ 17,152,534	\$ 0	\$ 0	\$ 4,288,134	\$ 0	\$ 21,440,668
CONST ENG \$	1,061,314								
CONTING \$	214,407								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,340,042								
TOTAL CST	\$ 25,107,024								
Update project description									

Update project description

2021-2024 STIP			07/2020 Revision: Approved 03/02/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOY COST
LAREDO	LAREDO	WEBB	0922-33-165	2023	CS	C	LAREDO	\$ 32,514,912 28,538,700
LIMITS FROM	FM 1472						PROJECT SPONSOR	
LIMITS TO	0.1 miles east of Beltway Parkway						REVISION DATE	07/2020 02/2022
PROJECT DESCR	New Location Construction of 4-Lane Divided Highway						MPO PROJ NUM	
REMARKS	Hachar roadway - local			FUNDING CAT(S) 7,3LC				
P7				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,398,397		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 21,437,521	\$ 3,805,160	\$ 0	\$ 1,554,220	\$ 0 \$ 26,796,901
CONSTR \$	28,538,700		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,741,799 \$ 1,741,799
CONST ENG \$	1,412,666		TOTAL	\$ 21,437,521	\$ 3,805,160	\$ 0	\$ 1,554,220	\$ 1,741,799 \$ 28,538,700
CONTING \$	285,387							
INDIRECT \$	0							
BOND FIN \$	0	\$ 32,514,912						
PT CHG ORD \$	1,783,669							
TOTAL CST \$	61,957,519							

Prelim Eng \$	1,593,231.00	Category	Federal	State	Regional	Local	Local Contributions	Total
ROW Purch \$	-	7	\$ 22,744,943.00	\$ 4,037,228.00	\$ -	\$ 1,649,009.00	\$ -	\$ 28,431,178.00
Const Cost \$	32,514,912.00	7 (CRSAA)	\$ 2,341,935.00	\$ -	\$ -	\$ -	\$ -	\$ 2,341,935.00
Const Eng \$	1,609,489.00	3LC	\$ -	\$ -	\$ -	\$ -	\$ 1,741,799.00	\$ 1,741,799.00
Conting \$	325,150.00	Total	\$ 25,086,878.00	\$ 4,037,228.00	\$ -	\$ 1,649,009.00	\$ 1,741,799.00	\$ 32,514,912.00
Indirect \$	-							
Bond Fin \$	-							
Pt Chg Ord \$	2,032,182.00							
Total Cost \$	38,074,964.00							

Update project description.  
Allocate CRRSAA funds.

## LAREDO MPO - HIGHWAY PROJECTS

FY 2023

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0086-02-023	2023	SH 359	C	LAREDO	\$ 6,000,000
LIMITS FROM 8.935 E OF SL 20							PROJECT SPONSOR	
LIMITS TO 9.830 MILES E OF SL 20							REVISION DATE 07/2020	02/2022
PROJECT WIDEN ROADWAY FROM 2-LANE TO 4-LANE DIVIDED HIGHWAY							MPO PROJ NUM	
DESCR							FUNDING CAT(S)	11
REMARKS				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	294,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	330,000	\$ 720,731.78	11	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0 \$ 6,000,000
CONSTR \$	6,000,000		TOTAL	\$ 4,800,000	\$ 1,200,000	\$ 0	\$ 0	\$ 0 \$ 6,000,000
CONST ENG \$	294,600							
CONTING \$	135,600	\$ 6,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	313,200							
TOTAL CST \$	0							
		\$ 7,758,131.78						

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0086-01-073	2023	SH 359	C	LAREDO	\$ 25,000,000 48,000,000
LIMITS FROM 4.06 MILES E. OF SL 20							PROJECT SPONSOR	
LIMITS TO 8.935 MILES E OF SL 20							REVISION DATE 07/2020	02/2022
PROJECT WIDEN ROADWAY FROM 3-LANES TO 5-LANES UNDIVIDED HIGHWAY							MPO PROJ NUM	
DESCR							FUNDING CAT(S)	12,11
REMARKS				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	882,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC TOTAL
ROW PURCH \$	330,000		12	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0 \$ 18,000,000
CONSTR \$	18,000,000		TOTAL	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 0 \$ 18,000,000
CONST ENG \$	883,800							
CONTING \$	406,800	\$ 48,000,000						
INDIRECT \$	0							
BOND FIN \$	0	\$ 25,000,000						
PT CHG ORD \$	939,600							
TOTAL CST \$	0							

Prelim Eng \$	1,225,000.00
ROW Purch\$	2,383,783.15
Const Cost \$	25,000,000.00
Const Eng \$	1,227,500.00
Conting \$	565,000.00
Indirect \$	-
Bond Fin \$	-
Pt Chg Ord \$	1,305,000.00
Total Cost \$	31,706,283.15

Allocate category 11 funding



**LAREDO MPO - HIGHWAY PROJECTS  
FY 2023**

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0086-14-089	2023	US 59	C	LAREDO	\$38,390,491 40,500,000
LIMITS FROM 0.51 MI SOUTH OF SHILOH		PROJECT SPONSOR						
LIMITS TO INTERNATIONAL BLVD.		REVISION DATE 07/2020 02/2022						
PROJECT RECONSTRUCTION OF EXISTING 6-LANE HIGHWAY TO PROPOSED 6-LANE FREEWAY WITH 3-LANE		MPO PROJ NUM						
DESCR FONTAGE ROADS.		FUNDING CAT(S) 2U,10 2U,10, 11						
REMARKS P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,984,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	64,919,082	4U	\$ 25,200,000	\$ 6,300,000	\$ 0	\$ 0	\$ 0	\$ 31,500,000
CONSTR \$	40,500,000	10	\$ 7,200,000	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
CONST ENG \$	1,409,400	TOTAL	\$ 32,400,000	\$ 8,100,000	\$ 0	\$ 0	\$ 0	\$ 40,500,000
CONTING \$	48,600	Category Federal State Regional Local Local Contributions Total						
INDIRECT \$	0	2U	\$ 25,200,000.00	\$ 6,300,000.00	\$ -	\$ -	\$ -	\$ 31,500,000.00
BOND FIN \$	0	10	\$ 3,428,215.00	\$ 857,053.80	\$ -	\$ -	\$ -	\$ 4,285,269.00
PT CHG ORD \$	2,928,150	11	\$ 2,084,177.60	\$ 521,044.40	\$ -	\$ -	\$ -	\$ 2,605,222.00
TOTAL CST \$	152,289,732	Total	\$ 30,712,392.80	\$ 7,678,098.20	\$ -	\$ -	\$ -	\$ 38,390,491.00
COST OF APPROVED PHASES								
\$ 40,500,000								
\$ 38,390,491								
Prelim Eng \$		1,881,135.00						
ROW Purch \$		64,919,082.00						
Const Cost \$		38,390,491.00						
Const Eng \$		1,335,990.00						
Conting \$		46,069.00						
Indirect \$		-						
Bond Fin \$		-						
Pt Chg Ord \$		2,775,633.00						
Total Cost \$		109,348,400.00						

Construction funding was reallocated to other CSJs along the same corridor. Category 11 funds in the amount of \$2,605,222 have been approved for this project.

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0086-14-088	2023	US 59	C	LAREDO	\$ 45,394,778 20,000,000
LIMITS FROM 0.36 MI SOUTH OF UNIVERSITY BLVD.		PROJECT SPONSOR						
LIMITS TO 0.51 MI SOUTH OF SHILOH DR.		REVISION DATE 07/2020 02/2022						
PROJECT RECONSTRUCTION OF EXISTING 6 LANE HIGHWAY TO PROPOSED 6 LANE FREEWAY FACILITY WI		MPO PROJ NUM						
DESCR TH 3 LANE FRONTAGE ROADS AT UNIVERSITY BLVD. TO SHILOH DR.		FUNDING CAT(S) 2U,10, 11						
REMARKS P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	980,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	47,215,397	4U	\$ 9,200,000	\$ 2,300,000	\$ 0	\$ 0	\$ 0	\$ 11,500,000
CONSTR \$	20,000,000	10	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
CONST ENG \$	696,000	TOTAL	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONTING \$	24,000	Category Federal State Regional Local Local Contributions Total						
INDIRECT \$	0	2U	\$ 9,200,000.00	\$ 2,300,000.00	\$ -	\$ -	\$ -	\$ 11,500,000.00
BOND FIN \$	0	10	\$ 17,600,000.00	\$ 4,400,000.00	\$ -	\$ -	\$ -	\$ 22,000,000.00
PT CHG ORD \$	1,446,000	11	\$ 9,515,822.40	\$ 2,378,955.60	\$ -	\$ -	\$ -	\$ 11,894,778.00
TOTAL CST \$	90,361,397	Total	\$ 36,315,822.40	\$ 9,078,955.60	\$ -	\$ -	\$ -	\$ 45,394,778.00
COST OF APPROVED PHASES								
\$ 20,000,000								
\$ 45,394,778								
Prelim Eng \$		2,224,345.00						
ROW Purch \$		47,215,397.00						
Const Cost \$		45,394,778.00						
Const Eng \$		1,579,739.00						
Conting \$		54,474.00						
Indirect \$		-						
Bond Fin \$		-						
Pt Chg Ord \$		3,282,043.00						
Total Cost \$		99,750,776.00						

Category 4 funds are replaced with category 12. Category 10 funding is being increased and category 11 funds are being allocated to cover increase in construction cost.

**LAREDO MPO - HIGHWAY PROJECTS  
FY 2023**

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-079	2023	US 59	C	LAREDO	\$ 19,364,639 16,850,000	
LIMITS FROM 0.50 mi. S. of University Blvd.							PROJECT SPONSOR		
LIMITS TO 0.50 mi. N. of University Blvd.							REVISION DATE 07/2020 02/2022		
PROJECT DESCR construction of interchange AT UNIVERSITY BLVD.							MPO PROJ NUM		
REMARKS P7							FUNDING CAT(S) 2M 2M, 10		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	825,650	COST OF APPROVED PHASES \$ 19,364,639	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	251,005,784		2	\$ 13,480,000	\$ 3,370,000	\$ 0	\$ 0	\$ 0	\$ 16,850,000
CONSTR \$	16,850,000		TOTAL	\$ 13,480,000	\$ 3,370,000	\$ 0	\$ 0	\$ 0	\$ 16,850,000
CONST ENG \$	837,445		Category Federal State Regional Local Local Contributions Total						
CONTING \$	421,250		2M	\$ 13,480,000.00	\$ 3,370,000.00	\$ -	\$ -	\$ -	\$ 16,850,000.00
INDIRECT \$	0	COST OF APPROVED PHASES \$ 19,364,639	10	\$ 2,011,711.20	\$ 502,927.80	\$ -	\$ -	\$ -	\$ 2,514,639.00
BOND FIN \$	0		Total	\$ 15,491,711.20	\$ 3,872,927.80	\$ -	\$ -	\$ -	\$ 19,364,639.00
PT CHG ORD \$	559,420								
TOTAL CST \$	287,349,549								
Prelim Eng \$	948,868.00	Category 10 funds in the amount of \$2,514,639 were approved to cover increase in construction cost.							
ROW Purch\$	-								
Const Cost \$	19,364,639.00								
Const Eng \$	962,423.00								
Conting \$	484,116.00								
Indirect \$	-								
Bond Fin \$	-								
Pt Chg Ord \$	642,907.00								
Total Cost \$	22,402,953.00								

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-076	2023	US 59	C	LAREDO	\$31,856,549 21,500,000	
LIMITS FROM 0.50 mi. S. of Shiloh DR.						PROJECT SPONSOR			
LIMITS TO 0.50 mi. N. of Shiloh DR.						REVISION DATE 07/2020 02/2022			
PROJECT DESCR construction of interchange AT SHILOH DR.						MPO PROJ NUM			
REMARKS P7						FUNDING CAT(S) 2M 2M, 10			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,053,500	COST OF APPROVED PHASES \$31,856,549	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	251,005,784		2	\$ 17,200,000	\$ 4,300,000	\$ 0	\$ 0	\$ 0	\$ 21,500,000
CONSTR \$	24,500,000		TOTAL	\$ 17,200,000	\$ 4,300,000	\$ 0	\$ 0	\$ 0	\$ 21,500,000
CONST ENG \$	1,068,550		Category Federal State Regional Local Local Contributions Total						
CONTING \$	537,500		2M	\$ 17,200,000.00	\$ 4,300,000.00	\$ -	\$ -	\$ -	\$ 21,500,000.00
INDIRECT \$	0	COST OF APPROVED PHASES \$31,856,549	10	\$ 8,285,239.20	\$ 2,071,309.80	\$ -	\$ -	\$ -	\$ 10,356,549.00
BOND FIN \$	0		Total	\$ 25,485,239.20	\$ 6,371,309.80	\$ -	\$ -	\$ -	\$ 31,856,549.00
PT CHG ORD \$	713,800								
TOTAL CST \$	297,379,134								
Prelim Eng \$ 1,560,971.00									
ROW Purch\$ -									
Const Cost \$ 31,856,549.00									
Const Eng \$ 1,583,271.00									
Conting \$ 796,414.00									
Indirect \$ -									
Bond Fin \$ -									
Pt Chg Ord \$ 1,057,638.00									
Total Cost \$ 36,854,843.00									
Category 10 funds in the amount of \$10,356,549 were approved to cover increase in construction cost.									

## LAREDO MPO - HIGHWAY PROJECTS

FY 2023

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-075	2023	US 59	C	LAREDO	24,100,000	
LIMITS FROM 0.50 mi. S. of Del Mar Blvd.							PROJECT SPONSOR	\$28,446,123	
LIMITS TO 0.50 mi. N. of Del Mar Blvd.							REVISION DATE 07/2020	02/2022	
PROJECT DESCR construction of interchange AT DEL MAR BLVD.							MPO PROJ NUM		
REMARKS P7							FUNDING CAT(S) 2M	2M, 10	
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,180,900	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	251,005,784		2	\$ 19,280,000	\$ 4,820,000	\$ 0	\$ 0	\$ 0	\$ 24,100,000
CONSTR \$	24,100,000		TOTAL	\$ 19,280,000	\$ 4,820,000	\$ 0	\$ 0	\$ 0	\$ 24,100,000
CONST ENG \$	1,197,770		Category Federal State Regional Local Local Contributions Total						
CONTING \$	602,500		2M	\$ 19,280,000.00	\$ 4,820,000.00	\$ -	\$ -	\$ -	\$ 24,100,000.00
INDIRECT \$	0	\$28,446,123	10	\$ 3,476,898.40	\$ 869,224.60	\$ -	\$ -	\$ -	\$ 4,346,123.00
BOND FIN \$	0		Total	\$ 22,756,898.40	\$ 5,689,224.60	\$ -	\$ -	\$ -	\$ 28,446,123.00
PT CHG ORD \$	800,120								
TOTAL CST \$	302,987,074								
Prelim Eng \$ 1,393,861.00		Category 10 funds in the amount of \$4,346,123 were approved to cover increase in construction cost.							
ROW Purch\$ -									
Const Cost \$ 28,446,123.00									
Const Eng \$ 1,413,773.00									
Conting \$ 711,154.00									
Indirect \$ -									
Bond Fin \$ -									
Pt Chg Ord \$ 944,412.00									
Total Cost \$ 32,909,323.00									

Category 10 funds in the amount of \$4,346,123 were approved to cover increase in construction cost.

## LAREDO MPO - HIGHWAY PROJECTS

FY 2024

2021-2024 STIP				07/2020 Revision: Approved 03/02/2021					
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0018-06-185	2024	IH 35	C	LAREDO	\$ 35,000,000	
LIMITS FROM 0.50 MI EAST OF IH35				2026	PROJECT SPONSOR				
LIMITS TO 0.50 MI NORTH OF US59				REVISION DATE 07/2020					
PROJECT NEW DIRECT CONNECTOR (#3) SOUTH IH35 TO EAST I-69W				MPO PROJ NUM					
DESCR NEW DIRECT CONNECTOR (#3 AND #6)				FUNDING CAT(S)					
REMARKS NORTHBOUND AND SOUTHBOUND IH35 TO US59 EB				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,715,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	48,377,844		12	\$ 28,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
CONSTR \$	35,000,000		TOTAL	\$ 28,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
CONST ENG \$	1,739,500								
CONTING \$	875,000		\$ 35,000,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,162,000								
TOTAL CST \$	0								
Project has been moved to fiscal year 2026. Project is no longer inside the FY21-FY24 four year STIP.									

Project has been moved to fiscal year 2026.  
Project is no longer inside the FY21-FY24 four year STIP.

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-086	2024	US 59	C	LAREDO	\$ 29,290,676 45,600,000	
LIMITS FROM US 59				PROJECT SPONSOR					
LIMITS TO 0.4 MI NORTH OF E CORRIDOR RD (AIRPORT)				REVISION DATE 07/2020 02/2022					
PROJECT RECONSTRUCTION OF EXISTING 6 LANE DIVIDED HIGHWAY TO PROPOSED 6 LANE FREEWAY FACILITY WITH A SECTION INCLUDING 3 LANE FRONTAGE ROADS AT US 59 TO 0.4 MI N OF AIRPORT				MPO PROJ NUM					
DESCR ORT				FUNDING CAT(S) 12					
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	764,400	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	48,377,844		12	\$ 12,480,000	\$ 3,120,000	\$ 0	\$ 0	\$ 0	\$ 15,600,000
CONSTR \$	15,600,000		TOTAL	\$ 12,480,000	\$ 3,120,000	\$ 0	\$ 0	\$ 0	\$ 15,600,000
CONST ENG \$	542,880								
CONTING \$	18,720								
INDIRECT \$	0	\$ 29,290,676	Category	Federal	State	Regional	Local	Local Contributions	Total
BOND FIN \$	0		12	\$ 23,432,540.80	\$ 5,858,135.20	\$ -	\$ -	\$ -	\$ 29,290,676.00
PT CHG ORD \$	1,127,880		Total	\$ 23,432,540.80	\$ 5,858,135.20	\$ -	\$ -	\$ -	\$ 29,290,676.00
TOTAL CST \$	0								

Category	Federal	State	Regional	Local	Local Contributions	Total
12	\$ 23,432,540.80	\$ 5,858,135.20	\$ -	\$ -	\$ -	\$ 29,290,676.00
Total	\$ 23,432,540.80	\$ 5,858,135.20	\$ -	\$ -	\$ -	\$ 29,290,676.00

Prelim Eng \$	1,435,244.00
ROW Purch \$	48,377,844.00
Const Cost \$	29,290,676.00
Const Eng \$	1,019,316.00
Conting \$	35,149.00
Indirect \$	-
Bond Fin \$	-
Pt Chg Ord \$	2,117,716.00
Total Cost \$	82,275,945.00

Additional category 12 funding in the amount of \$13,690,676 was allocated to the project to cover increase in construction cost.

## LAREDO MPO - HIGHWAY PROJECTS

FY 2024

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-078	2024	US 59	C	LAREDO	\$ 24,433,991 19,691,424	
LIMITS FROM 0.50 mi. S. of Jacaman RD		PROJECT SPONSOR							
LIMITS TO 0.50 mi. N. of Jacaman RD		REVISION DATE 07/2020 02/2022							
PROJECT For construction of interchange AT JACAMAN RD							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 2M,12		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	964,880	COST OF APPROVED PHASES \$ 24,433,991	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	251,006,784		12	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	17,000,000
CONSTR \$	19,691,424		2	\$ 2,153,139	\$ 538,285	\$ 0	\$ 0	\$ 0	2,691,424
CONST ENG \$	978,664		TOTAL	\$ 15,753,139	\$ 3,938,285	\$ 0	\$ 0	\$ 0	19,691,424
CONTING \$	492,286		Category Federal State Regional Local Local Contributions Total						
INDIRECT \$	0		12	\$ 17,394,053.60	\$ 4,348,513.40	\$ -	\$ -	\$ -	\$ 21,742,567.00
BOND FIN \$	0								
PT CHG ORD \$	653,756								
TOTAL CST \$	293,478,218								
			2M	\$ 2,153,139.20	\$ 538,284.80	\$ -	\$ -	\$ -	\$ 2,691,424.00
			Total	\$ 19,547,192.80	\$ 4,886,798.20	\$ -	\$ -	\$ -	\$ 24,433,991.00

Prelim Eng \$ 1,197,266.00  
 ROW Purch \$ -  
 Const Cost \$ 24,433,991.00  
 Const Eng \$ 1,214,370.00  
 Conting \$ 610,850.00  
 Indirect \$ -  
 Bond Fin \$ -  
 Pt Chg Ord \$ 811,209.00  
 Total Cost \$ 28,267,686.00

Increase category 12 funding by \$4,742,567 for a new total category 12 allocation of \$21,742,567.  
 ROW funds were moved to other CSJs along the same corridor.

2021-2024 STIP		07/2020 Revision: Approved 03/02/2021							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0086-14-077	2024	US 59	C	LAREDO	\$ 28,774,986 12,355,990	
LIMITS FROM 0.50 MI SOUTH OF E CORRIDOR RD (AIRPORT)						PROJECT SPONSOR			
LIMITS TO 0.50 MI NORTH OF E CORRIDOR RD (AIRPORT)						REVISION DATE 07/2020 02/2022			
PROJECT FOR CONSTRUCTION OF INTERCHANGE AT AIRPORT							MPO PROJ NUM		
DESCR							FUNDING CAT(S) 2M,12		
REMARKS HWY CHANGE FROM SL 20 TO US 59				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	605,444	COST OF APPROVED PHASES \$ 28,774,986	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	251,006,784		2	\$ 9,884,792	\$ 2,471,198	\$ 0	\$ 0	\$ 0	\$ 12,355,990
CONSTR \$	12,355,990		TOTAL	\$ 9,884,792	\$ 2,471,198	\$ 0	\$ 0	\$ 0	\$ 12,355,990
CONST ENG \$	614,093		Category Federal State Regional Local Local Contributions Total						
CONTING \$	308,900		2M	\$ 9,884,792.00	\$ 2,471,198.00	\$ -	\$ -	\$ -	\$ 12,355,990.00
INDIRECT \$	0		12	\$ 13,135,196.80	\$ 3,283,799.20	\$ -	\$ -	\$ -	\$ 16,418,996.00
BOND FIN \$	0								
PT CHG ORD \$	440,219								
TOTAL CST \$	277,656,420								
			Total	\$ 23,019,988.80	\$ 5,754,997.20	\$ -	\$ -	\$ -	\$ 28,774,986.00

Prelim Eng \$ 1,409,975.00  
 ROW Purch \$ -  
 Const Cost \$ 28,774,986.00  
 Const Eng \$ 1,430,117.00  
 Conting \$ 719,375.00  
 Indirect \$ -  
 Bond Fin \$ -  
 Pt Chg Ord \$ 955,330.00  
 Total Cost \$ 33,289,783.00

Category 12 funding in the amount of \$16,418,996 was allocated to the project to cover increase in construction cost.  
 ROW funds were moved to other CSJs along the same corridor.

**RESOLUTION NO. MPO 2022-02**

BY THE LAREDO WEBB COUNTY AREA  
METROPOLITAN PLANNING ORGANIZATION  
POLICY COMMITTEE

**ADOPTING THE REVISION(S) OF THE 2020-2045 METROPOLITAN TRANSPORTATION PLAN  
(MTP)**

**WHEREAS**, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP); and,

**WHEREAS**, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP) meet the high priority improvements necessary for the MPO area;

**NOW THEREFORE BE IT RESOLVED**, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), has adopted the proposed revisions of the 2020-2045 Metropolitan Transportation Plan (MTP), which are attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on January 19th, 2022, at a public meeting of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).

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Honorable Pete Saenz  
Mayor of Laredo and Chairperson of the  
MPO Policy Committee

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Juan S. Mendive  
Interim MPO Director

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David M. Salazar,  
TxDOT, District Engineer

**LAREDO WEBB COUNTY AREA  
METROPOLITAN PLANNING ORGANIZATION  
ACTION ITEM**

<b>DATE:</b> 01-19-2022	<b>ITEM:</b>																																										
<b>SUBJECT: RESOLUTION</b> Receive public testimony and approve Resolution No. MPO 2022-03, adopting and supporting the Texas Department of Transportation's 2022 targets for the following federal Safety Performance Measures: <ol style="list-style-type: none"><li>1. Number of Traffic Fatalities.</li><li>2. Rate of Fatalities per 100 million Vehicles Miles Traveled (VMT).</li><li>3. Number of Serious Injuries.</li><li>4. Rate of Serious Injuries per 100 million Vehicles Miles Traveled (VMT).</li><li>5. Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries.</li></ol>																																											
<b>INITIATED BY:</b> MPO Staff	<b>STAFF SOURCE:</b> Juan Mendive, Interim MPO Director																																										
<b>PREVIOUS COMMITTEE ACTION:</b> None																																											
<b>BACKGROUND:</b> Moving Ahead for Progress in the 21 <sup>st</sup> Century (MAP-21), surface transportation legislation required that metropolitan and statewide transportation planning processes incorporate performance goals, measures, and targets into the process of identifying needed transportation improvements and project selection. Fixing America's Surface Transportation Act of 2015 (FAST Act), continued the requirements established by MAP-21, and stipulated that States and MPOs must: <ul style="list-style-type: none"><li>• Use a set of federally established performance measures; and,</li><li>• Set targets and monitor progress for each of the performance measures.</li></ul> The Federally established Safety Performance measures are as follows:																																											
<table border="1" style="width:100%"><thead><tr><th>Year</th><th>Number of traffic Fatalities*</th><th>Rate of Fatalities*</th><th>Number of Serious Injuries*</th><th>Serious Injury Rate*</th><th>Number of Non-Motorized Fatalities and Serious Injuries*</th></tr></thead><tbody><tr><td>2018</td><td>3,648</td><td>1.29</td><td>14,975</td><td>5.31</td><td>2,104</td></tr><tr><td>2019</td><td>3,615</td><td>1.25</td><td>15,855</td><td>5.50</td><td>2,291</td></tr><tr><td>2020</td><td>3,869</td><td>1.33</td><td>14,656</td><td>5.00</td><td>2,238</td></tr><tr><td>2021</td><td>3,384</td><td>1.24</td><td>18,835</td><td>6.51</td><td>2,560</td></tr><tr><td>2022 Target</td><td>3,272</td><td>1.23</td><td>19,065</td><td>6.47</td><td>2,642</td></tr><tr><td><b>2022 Target as a 5 year Average:</b></td><td><b>3,563</b></td><td><b>1.27</b></td><td><b>16,677</b></td><td><b>5.76</b></td><td><b>2,367</b></td></tr></tbody></table>		Year	Number of traffic Fatalities*	Rate of Fatalities*	Number of Serious Injuries*	Serious Injury Rate*	Number of Non-Motorized Fatalities and Serious Injuries*	2018	3,648	1.29	14,975	5.31	2,104	2019	3,615	1.25	15,855	5.50	2,291	2020	3,869	1.33	14,656	5.00	2,238	2021	3,384	1.24	18,835	6.51	2,560	2022 Target	3,272	1.23	19,065	6.47	2,642	<b>2022 Target as a 5 year Average:</b>	<b>3,563</b>	<b>1.27</b>	<b>16,677</b>	<b>5.76</b>	<b>2,367</b>
Year	Number of traffic Fatalities*	Rate of Fatalities*	Number of Serious Injuries*	Serious Injury Rate*	Number of Non-Motorized Fatalities and Serious Injuries*																																						
2018	3,648	1.29	14,975	5.31	2,104																																						
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*Source: FARS/ARF/CRIS																																											
The Texas Department of Transportation has officially adopted the safety targets, listed above, in the FY2022 Strategic Highway Safety Plan (SHSP) Performance Targets.																																											
<b>FINANCIAL IMPACT:</b> No Impact.																																											
<b>COMMITTEE RECOMMENDATION:</b> _____.	<b>STAFF RECOMMENDATION:</b> Approval.																																										

## **RESOLUTION NO. MPO 2022-03**

### **BY THE LARED WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE**

#### **ADOPTING THE TARGETS FOR SAFETY PERFORMANCE MEASURES ESTABLISHED BY THE TEXAS DEPARTMENT OF TRANSPORTATION**

**WHEREAS**, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), is the designated Metropolitan Planning Organization, for the Laredo Urbanized Area; and,

**WHEREAS**, Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21), required metropolitan and statewide transportation planning processes include the incorporation of performance goals, measures, and targets into the process of identifying needed transportation improvements and project selection; and,

**WHEREAS**, Fixing America's Surface Transportation Act of 2015 (FAST Act), continued the requirements established by MAP-21, and stipulated that States and MPOs must: use a set of federally established performance measures, set targets and monitor progress for each of the performance measures

**WHEREAS**, the Texas Department of Transportation has established targets for 5 Safety Performance measures based on five year rolling averages as follows:

1. Number of Fatalities,
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
3. Number of Serious Injuries,
4. Rate of Serious Injuries per 100 million VMT, and
5. Number of Non- Motorized Fatalities and Non-Motorized Serious Injuries; and,

**WHEREAS**, The Texas Department of Transportation has officially adopted the safety targets, listed above, in the FY2022 Strategic Highway Safety Plan (SHSP) Performance Targets; and,

**NOW THEREFORE BE IT RESOLVED**, by the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), that:

Section 1: The Laredo MPO agrees to adopt and support the Texas Department of Transportation 2022 targets for the five safety performance measures as listed below:



## Safety Performance Targets For FY 2022

Section 2      The MPO agrees to plan and program projects that contribute to the accomplishment of said targets:

Year	Number of traffic Fatalities*	Rate of Fatalities*	Number of Serious Injuries*	Serious Injury Rate*	Number of Non-Motorized Fatalities and Serious Injuries*
2018	3,648	1.29	14,975	5.31	2,104
2019	3,615	1.25	15,855	5.50	2,291
2020	3,869	1.33	14,656	5.00	2,238
2021	3,384	1.24	18,835	6.51	2,560
2022 Target	3,272	1.23	19,065	6.47	2,642
<b>2022 Target as a 5 year Average:</b>	<b>3,563</b>	<b>1.27</b>	<b>16,677</b>	<b>5.76</b>	<b>2,367</b>

\*Source: FARS/ARF/CRIS

We certify that the above resolution was adopted on January 19, 2022, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).

\_\_\_\_\_  
Honorable Pete Saenz  
Mayor of Laredo and Chairperson of the  
MPO Policy Committee

\_\_\_\_\_  
Juan Mendive  
Interim MPO Director

\_\_\_\_\_  
David M. Salazar,  
TxDOT, District Engineer



## MPO POLICY COMMITTEE MEETING

[www.laredompo.org](http://www.laredompo.org)

**Meeting Date & Time:** January, 19th at 1:30 p.m.

**Meeting Location:** City of Laredo Council Chambers, 1110 Houston St., Laredo, Texas 78040

**Meeting Link:** <http://laredotx.swagit.com/live>

**Laredo TV:** Spectrum TV channel 1300

### AGENDA:

- I. CHAIRPERSON TO CALL MEETING TO ORDER
- II. CHAIRPERSON TO CALL ROLL
- III. CITIZEN COMMENTS

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 1:15 p.m. the day of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to MPO business and delivered in a professional manner. No derogatory remarks shall be permitted.

### IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

- A. Approval of the minutes for the meeting held on December 15, 2021.
- B. Receive public testimony, initiate a 10-day public review and comment period, and approve Resolution No. MPO 2022-01, adopting the proposed amendment(s) of the 2021-2024 Transportation Improvement Program (TIP), conditional to receipt of no significant comment:

## MPO POLICY COMMITTEE MEETING AGENDA

1. **Revision** of project CSJ 0922-33-166 for the construction of Hachar-Reuthinger Road. **Purpose** of the amendment is to update the project description to read “new location construction of 4-lane divided highway” to adequately describe the initial construction phase(s).
2. **Revision** of project CSJ 0922-33-165 for the construction of Hachar-Reuthinger Road. **Purpose** of the amendment is to update the project description to read “new location construction of 4-lane divided highway” to adequately describe the initial construction phase(s).
3. **Revision** of project CSJ 0922-33-165 for the construction of Hachar-Reuthinger Road. **Purpose** of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase Category 7 funds from \$26,796,901 to \$28,431,178 and add \$2,341,935 allocated to the project through Coronavirus Response and Relief Supplemental Appropriation Act (CRRSAA) funds.
4. **Revision** of project CSJ 0086-01-073 for the widening of SH 359. **Purpose** of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$7,000,000 in category 11 funds.
5. **Revision** of project CSJ 0086-14-089 for the reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads. **Purpose** of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$2,605,222 in category 11 funds and decrease category 10 funds from \$9,000,000 to \$4,285,269.
6. **Revision** of project CSJ 0086-14-088 reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads at University Blvd. to Shiloh Dr. **Purpose** of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to replace \$11,500,000 in category 4 funds with category 12 funds, increase category 10 funds from \$8,500,000 to \$22,000,000, and include \$11,894,778 in category 11 funds.
7. **Revision** of project CSJ 0086-14-079 for the construction of US 59 interchange at University Blvd. **Purpose** of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$2,514,639 in category 10 funds.
8. **Revision** of project CSJ 0086-14-076 for the construction of US 59 interchange at Shiloh Dr. **Purpose** of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$10,356,549 in category 10 funds.
9. **Revision** of project CSJ 0086-14-075 for the construction of US 59 interchange at Del Mar Blvd. **Purpose** of the amendment is to revise the existing funding

## MPO POLICY COMMITTEE MEETING AGENDA

amounts. Funding amounts will be adjusted to include \$4,346,123 in category 10 funds.

10. **Deletion/Removal** of project CSJ 0018-06-185 for the construction of a new direct connector (#3) south I-35 to east I-69W. Purpose of the amendment is to remove this project from the 2021-2024 TIP as the updated letting date for this project has been moved to FY 2026 and is outside of the current TIP years.
  11. **Revision** of project CSJ 0086-14-086 for the reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with a section including 3-lane frontage roads. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase category 12 funds from \$15,600,000 to \$29,290,676.
  12. **Revision** of project CSJ 0086-14-078 075 for the construction of US 59 interchange at Jacaman Rd. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase category 12 funds from \$17,000,000 to \$21,742,567.
  13. **Revision** of project CSJ 0086-14-077 for the construction of US 59 interchange at airport. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$16,418,996 in category 12 funds.
  14. **Administrative Amendment** of project CSJ 0922-33-181 to improve connections, accessibility and security for up to 17 bus stops. **Purpose** of amendment is to revise the estimated letting date from fiscal year (FY) 2022 to FY 2023. This project letting date revision is listed for informational purposes only as moving a letting date within the TIP years does not require a formal revision.
  15. **Administrative Amendment** of project CSJ 0086-02-023 for the widening of SH 359 from 8.935 miles east of SL 20 and 9.830 miles east of SL 20. **Purpose** of amendment is to adjust the ROW purchase cost information. Change in ROW cost information does not require a formal revision.
- C. Receive public testimony, initiate a 10-day public review and comment period, and approve Resolution No. MPO 2022-02, adopting the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP), conditional to receipt of no significant comment:
1. **Revision** of *Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP* as necessary to incorporate and reflect the proposed revisions to the FY 2021-2024 TIP.

## MPO POLICY COMMITTEE MEETING AGENDA

D. Discussion and recommendation on approving resolution No. MPO 2022-03, adopting and supporting the Texas Department of Transportation's 2022 targets for the following federal Safety Performance Measures:

1. Number of Traffic Fatalities.
2. Rate of Fatalities per 100 million Vehicles Miles Traveled (VMT).
3. Number of Serious Injuries.
4. Rate of Serious Injuries per 100 million Vehicles Miles Traveled (VMT).
5. Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries.

E. Discussion with possible action on the River Road project.

F. Discussion with possible action on the Hachar-Reuthinger Road project.

V. REPORT(S) AND PRESENTATIONS (No action required).

A. Status report by the Regional Mobility Authority (RMA).

B. Discussion and review of TxDOT's FY 2023 Unified Transportation Program (UTP) and unfunded projects, and discussion on the survey of MPO Technical and Policy Committee members regarding the priority ranking of unfunded projects.

C. Update by City of Laredo Engineering Staff on City sponsored projects listed in the Transportation Improvement Program (TIP):

VI. DIRECTOR'S COMMENTS

VII. ADJOURNMENT

### **NOTICE INFORMATION:**

Notice of this meeting was posted at the municipal government offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted 72 hours before the meeting date and time. The agenda and meeting information was also posted online at <http://www.laredompo.org/agendas-minutes/>.

All meetings of the MPO Committee are open to the public. Persons who plan to attend this meeting and who may need auxiliary aid or services such as: interpreters for persons who are deaf or hearing impaired, readers of large print or Braille, or a translator for the Spanish language are requested to contact MPO Staff at 956-794-1613, or via email at [aguiliano@ci.laredo.tx.us](mailto:aguiliano@ci.laredo.tx.us) prior to the meeting so that appropriate arrangements can be made. Materials in Spanish may also be provided upon request.

Disability Access Statement: This meeting is wheelchair accessible. The accessible ramps are located at 1110 Victoria and 910 Flores. Accessible parking spaces are located at City Hall, 1110 Victoria.

## MPO POLICY COMMITTEE MEETING AGENDA

**Ayuda o Servicios Auxiliares:** Todas las reuniones del Comité del MPO están abiertas al público. Personas que planean asistir a esta reunión y que pueden necesitar ayuda o servicios auxiliares como: interpretes para personas con discapacidad auditiva, lectores de letra grande o en Braille, o un traductor para el idioma español deben comunicarse con el personal del MPO al 956-794-1613 o por correo electrónico [aguijano@ci.laredo.tx.us](mailto:aguijano@ci.laredo.tx.us) antes de la reunión para que se puedan hacer los arreglos apropiados. Material en español está disponible mediante una petición.

**Declaración de Acceso a la Discapacidad:** Esta reunión permite el acceso a personas en silla de ruedas. Las rampas de acceso están ubicadas en 1110 Victoria y 900 Flores. Los espacios de estacionamiento para discapacitados se encuentran por la calle Victoria.

**Información en español:** Si usted desea esta información en español o si desea explicación sobre el contenido, por favor llámenos al teléfono (956) 794-1613 o comunicarse con nosotros mediante correo electrónico a [aguijano@ci.laredo.tx.us](mailto:aguijano@ci.laredo.tx.us).

### **POLICY COMMITTEE MEMBERSHIP:**

#### **City of Laredo Representatives:**

Honorable Pete Saenz, Mayor and LWCAMPO Chairperson  
Honorable Ruben Gutierrez, Jr., City Councilmember, District V  
Honorable Dr. Marte Martinez, City Councilmember, District VI

#### **County of Webb Representatives:**

Honorable Tano E. Tijerina, Webb County Judge and LWCAMPO Vice-Chairperson  
Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1  
Honorable John Galo, Webb County Commissioner, Pct. 3

#### **Laredo Mass Transit Board Representative:**

Honorable Vanessa Perez, City Councilmember, District VII

#### **State Representative:**

Mr. David M. Salazar, Jr. P.E., TxDOT District Engineer

#### **Private Sector Representative (Member at Large):**

Mr. Humberto "Tito" Gonzalez, Jr., P.E.

#### **Ex-Officio Representatives:**

Honorable Judith Zaffirini, State Senator, District 21  
Honorable Richard Raymond, State Representative, District 42  
Honorable Tracy O. King, State Representative, District 80

## MPO POLICY COMMITTEE MEETING AGENDA

### AGENDA REVIEWED:

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Juan S. Mendive,  
LWCAMPO Interim Director

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Jose A. Valdez, Jr.  
Laredo City Secretary

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