

MPO TECHNICAL COMMITTEE MEETING

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Meeting Date & Time: <mark>January 11th, 2022</mark> 2:30 p.m. Meeting Location: <mark>Virtual</mark>

AGENDA:

- 1. Chairperson to call meeting to order.
- Discussion and recommendation on initiating a 10-day public review and comment period, and approving resolution MPO 2022-01, adopting the proposed amendment(s) of the 2021-2024 Transportation Improvement Program (TIP), conditional to receipt of no significant comment:
 - A. *Revision* of project CSJ 0922-33-166 for the construction of Hachar-Reuthinger Road. *Purpose* of the amendment is to update the project description to read "new location construction of 4-lane divided highway" to adequately describe the initial construction phase(s).
 - B. *Revision* of project CSJ 0922-33-165 for the construction of Hachar-Reuthinger Road. *Purpose* of the amendment is to update the project description to read "new location construction of 4-lane divided highway" to adequately describe the initial construction phase(s).
 - C. Revision of project CSJ 0922-33-165 for the construction of Hachar-Reuthinger Road. Purpose of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase Category 7 funds from \$26,796,901 to \$28,431,178 and add \$2,341,935 allocated to the project through Coronavirus Response and Relief Supplemental Appropriation Act (CRRSAA) funds.
 - D. *Revision* of project CSJ 0086-01-073 for the widening of SH 359. *Purpose* of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$7,000,000 in category 11 funds.



- E. *Revision* of project CSJ 0086-14-089 for the reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads. *Purpose* of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$2,605,222 in category 11 funds and decrease category 10 funds from \$9,000,000 to \$4,285,269.
- F. Revision of project CSJ 0086-14-088 reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads at University Blvd. to Shiloh Dr. Purpose of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to replace \$11,500,000 in category 4 funds with category 12 funds, increase category 10 funds from \$8,500,000 to \$22,000,000, and include \$11,894,778 in category 11 funds.
- G. *Revision* of project CSJ 0086-14-079 for the construction of US 59 interchange at University Blvd. *Purpose* of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$2,514,639 in category 10 funds.
- H. *Revision* of project CSJ 0086-14-076 for the construction of US 59 interchange at Shiloh Dr. *Purpose* of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$10,356,549 in category 10 funds.
- Revision of project CSJ 0086-14-075 for the construction of US 59 interchange at Del Mar Blvd. Purpose of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$4,346,123 in category 10 funds.
- J. **Deletion/Removal** of project CSJ 0018-06-185 for the construction of a new direct connector (#3) south I-35 to east I-69W. Purpose of the amendment is to remove this project from the 2021-2024 TIP as the updated letting date for this project has been moved to FY 2026 and is outside of the current TIP years.
- K. Revision of project CSJ 0086-14-086 for the reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with a section including 3-lane frontage roads. Purpose of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase category 12 funds from \$15,600,000 to \$29,290,676.
- L. *Revision* of project CSJ 0086-14-078 075 for the construction of US 59 interchange at Jacaman Rd. *Purpose* of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase category 12 funds from \$17,000,000 to \$21,742,567.
- M. *Revision* of project CSJ 0086-14-077 for the construction of US 59 interchange at airport. *Purpose* of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$16,418,996 in category 12 funds.



- N. Administrative Amendment of project CSJ 0922-33-181 to improve connections, accessibility and security for up to 17 bus stops. Purpose of amendment is to revise the estimated letting date from fiscal year (FY) 2022 to FY 2023. This project letting date revision is listed for informational purposes only as moving a letting date within the TIP years does not require a formal revision.
- O. *Administrative Amendment* of project CSJ 0086-02-023 for the widening of SH 359 from 8.935 miles east of SL 20 and 9.830 miles east of SL 20. *Purpose* of amendment is to adjust the ROW purchase cost information. Change in ROW cost information does not require a formal revision.
- 3. Discussion and recommendation on initiating a 10-day public review and comment period, and approving resolution MPO 2022-02, adopting the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP), conditional to receipt of no significant comment:
 - A. **Revision** of Appendix A Short Range Projects Identified in the MTP and Listed in the TIP as necessary to incorporate and reflect the proposed revisions to the FY 2021-2024 TIP.
- 4. Discussion and recommendation on approving resolution No. MPO 2022-03, adopting and supporting the Texas Department of Transportation's 2022 targets for the following federal Safety Performance Measures:
 - Number of Traffic Fatalities.
 - Rate of Fatalities per 100 million Vehicles Miles Traveled (VMT).
 - Number of Serious Injuries.
 - Rate of Serious Injuries per 100 million Vehicles Miles Traveled (VMT).
 - Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries.
- 5. Update on the upcoming MPO Policy Committee meeting draft agenda.
- 6. Discussion of old or new business.
- 7. Adjournment.



RESOLUTION NO. MPO 2022-01

BY THE LAREDO WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

REVISING THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the revisions to the adopted 2021-2024 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the revisions to the 2021-2024 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LWCAMPO area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has amended the 2021-2024 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on January 19th, 2021, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (MPO).

Honorable Pete Saenz Mayor of Laredo and Chairperson of the MPO Policy Committee

Juan S. Mendive Interim MPO Director David M. Salazar, TxDOT, District Engineer

Laredo MPO - District 22 FY 2021 - 2024 Transportation Improvement Program February 2022 Quarterly STIP Revision

Funding by Category

		FY 2	2021	FY 2	2022	FY 20	23	FY 2	2024	Total FY 20	21-2024
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$105,450,000	\$105,450,000	\$15,047,414	\$15,047,414	\$120,497,414	\$120,497,414
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$1,741,799	\$1,741,799	\$0	\$0	\$1,741,799	\$1,741,799
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$52,213,781	\$52,213,781	\$0	\$0	\$52,213,781	\$52,213,781
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA	\$0	\$0	\$696,850	\$696,850	\$225,000	\$225,000	\$0	\$0	\$921,850	\$921,850
10	Supplemental Transportation	\$0	\$0	\$18,040,423	\$18,040,423	\$0	\$0	\$0	\$0	\$18,040,423	\$18,040,423
10 CBI	Corridor Border	\$10,000,000	\$10,000,000	\$0	\$0	\$43,502,580	\$43,502,580	\$0	\$0	\$53,502,580	\$53,502,580
11	District Discretionary	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$1,500,000	\$1,500,000
11	Rider 11B	\$0	\$0	\$0	\$0	\$26,000,000	\$26,000,000	\$0	\$0	\$26,000,000	\$26,000,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000	\$98,052,239	\$98,052,239	\$116,052,239	\$116,052,239
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$10,000,000	\$10,000,000	\$18,737,273	\$18,737,273	\$248,633,160	\$248,633,160	\$113,099,653	\$113,099,653	\$390,470,086	\$390,470,086

Funding Participation Source

Source	FY 2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$8,000,000	\$15,975,914	\$197,981,476	\$90,479,722	\$312,437,113
State	\$0	\$0	\$42,927,744	\$22,619,931	\$65,547,675
Local Match	\$2,000,000	\$2,761,359	\$5,982,143	\$0	\$10,743,501
CAT 3 - Local Contributions (LC)	\$0	\$0	\$1,741,799	\$0	\$1,741,799
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$10,000,000	\$18,737,273	\$248,633,162	\$113,099,653	\$390,470,088



2021-2024 Statewide Transportation Improvement Program

Laredo MPO

Highway Projects

FEBRUARY 2022 STIP REVISION LAREDO DISTRICT

WEDNESDAY, DECEMBER 15, 2021

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

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LAREDO MPO - HIGHWAY PROJECTS

				FY 2	2023					
2021-2024 STI	P		07/2	020 Revision:	Approve	d 03/02/202	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LAREDO	LAREDO		WEBB	0922-33-181	2023	CS	Т	LAREDO	\$	225,000
	ADA Bus Stops a	ind Bicycle Plazas	3				PRO	JECT SPONSOR		
LIMITS TO			1 1 6					REVISION DATE		
DESCR		ons, accessibility	and security for up	to 17 bus stops				MPO PROJ NUN		
REMARKS					PROJEC	.т.		FUNDING CAT(S	91AP	
P7					HISTOF					
TOTAL PR	OJECT COST INF	ORMATION			AUTH	ORIZED FL	JNDING BY CA	ATEGORY/SHARE		
PREL ENG \$,		CATEGORY	FEDERAL		STATE		LOCAL MATCH	LC	TOTAL
ROW PURCH \$		COST OF	9TAP \$	180,000		0 \$	0		0 \$	225,000
CONSTR \$	· · · ·	APPROVED	TOTAL \$	180,000	5	0 \$	0	\$ 45,000 \$	0 \$	225,000
CONST ENG \$ CONTING \$, , , , , , , , , , , , , , , , , , , ,	PHASES \$ 225,000								
INDIRECT \$	· · · ·	φ 225,000					_			
BOND FIN \$								Jpdate letting FY.		
PT CHG ORD \$	0						Ν	Noved from 01/2022 to	10/2022	
TOTAL CST \$	473,243						_			
0001 0001 0				000 D		1.00/00/00	4			
2021-2024 STIF				020 Revision:				CITY		VOE COST
-	MPO		COUNTY		TIP FY	HWY	PHASE	CITY	•	YOE COST
LAREDO	LAREDO	altway Darkway	WEBB	0922-33-166	2023	CS	С		\$	21,440,668
	0.1 mile east of B IH 35 west frontage						PROJ	IECT SPONSOR REVISION DATE	07/2020	2/2022
			Lane Divided High					MPO PROJ NUM		2/2022
DESCR	New Location Co	Distruction of 4-	Lane Divided High	way				FUNDING CAT(S)		
REMARKS	Reuthinger Road	- local			PROJEC	т				
P7					HISTOR					
	DJECT COST INF	ORMATION						ATEGORY/SHARE		
PREL ENG \$		COST OF	CATEGORY	FEDERAL		STATE			LC 0 \$	TOTAL
ROW PURCH \$ CONSTR \$		APPROVED	7 \$ TOTAL \$	17,152,534 \$ 17,152,534 \$		0 \$ 0 \$	0 9	· · · · ·	0 \$	21,440,668 21,440,668
CONST ENG \$		PHASES		17,152,554		υļφ	0	φ 4,200,134 φ	0 \$	21,440,000
CONTING \$										
INDIRECT \$	0							Update p	roject descr	iption
BOND FIN \$										
PT CHG ORD \$	1,340,042									
TOTAL CST	\$ 25,107,024									
2021-2024 STIP)		07/2	020 Revision:	Approved	1 03/02/202 [,]	1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LAREDO	LAREDO		WEBB	0922-33-165	2023	CS	С	LAREDO \$	32,514,912	28,538,700
LIMITS FROM	FM 1472						PROJ	ECT SPONSOR		
	0.1 miles east of E							REVISION DATE	07/2020 02	2/2022
		onstruction of 4-	Lane Divided High	way				MPO PROJ NUM		
DESCR	Hachar roadway -	local			PROJEC	τ		FUNDING CAT(S)	7,3LC	
P7	,	local			HISTOR					
	DJECT COST INF	ORMATION					NDING BY CA	TEGORY/SHARE		
PREL ENG \$			CATEGORY	FEDERAL	5	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$		COST OF	7 \$	21,437,521 \$		5,160 \$	0 \$		0 \$	26,796,901
CONSTR \$		APPROVED	3LC \$	0 \$		0 \$	0		741,799 \$	1,741,799
CONST ENG \$		PHASES	TOTAL \$	21,437,521 \$	3,80	5,160 \$	0	\$ 1,554,220 \$ 1 ,	741,799 \$	28,538,700
CONTING \$	· · ·	28,538,700								
BOND FIN \$		\$ 32,514,912								
PT CHG ORD \$	° L									
TOTAL CST \$										
Drolim Free C	1 502 331 00	Category F	ederal	State		Regional	Local	Local Contribu	tions Total	
Prelim Eng \$ ROW Purch\$	1,593,231.00		22,744,943.00	\$ 4,037,2	28.00	\$ -	\$ 1,649,009			3,431,178.00
Const Cost \$	- 32,514,912.00	7 (CRSAA)		\$	-	\$ -	\$	- \$ -		2,341,935.00
Const Eng \$	1,609,489.00	3LC S		\$	-	\$ -	\$	- \$ 1,741,799.00		1 <u>,741,799.00</u>
Conting \$	325,150.00	Total \$	25,086,878.00	\$ 4,037,2	28.00	\$-	\$ 1,649,009	.00 \$ 1,741,799.00	\$ 3	2,514,912.00
Indirect \$	-									
Bond Fin \$	-									
Pt Chg Ord \$	2,032,182.00								ate project c	
	38,074,964.00							Alloc	ate CRRSA	A funds.
	-									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

WEDNESDAY, DECEMBER 15, 2021

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

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LAREDO MPO - HIGHWAY PROJECTS

2021-2024 STIP				07/2	2020 Revision:	Approved	03/02/2021		_				
DISTRICT	MPO		COUNTY		CSJ	TIP FY	HWY	PHASE		CITY			YOE COST
LAREDO	LAREDO		WEBB		0086-02-023	2023	SH 359			LAREDC)	\$	6,000,000
LIMITS FROM	8.935 E OF SL 20							PR	OJECT	SPONSOR			
	9.830 MILES E OF										DATE 07/2	2020 0	2/2022
	WIDEN ROADWA	Y FROM 2-LANE	E TO 4-LANE	E DIVII	DED HIGHWAY					MPO PRO.			
DESCR										FUNDING C	CAT(S) 11		
REMARKS						PROJEC							
P7		DUATION				HISTOR				000/01/000			
	JECT COST INFO	DRMATION			FEDERAL					ORY/SHARE			TOTAL
PREL ENG \$	294,000 330,000 \$ 7	20 731 78	CATEGO	K I \$	FEDERAL 4,800,000 \$		TATE		\$	AL MATCH		LC 0 \$	TOTAL 6,000,000
CONSTR \$	6.000.000	APPROVED	TOTAL	۵ \$	4,800,000 \$,	,000 \$,000 \$		\$ \$	0 \$		0 \$	6,000,000
CONSTENG \$	294,600	PHASES	TOTAL	φ	4,000,000 4	1,200	,000 ֆ	0	φ	0 \$		0 Φ	0,000,000
CONTING \$	135,600 \$												
	135,000 \$	0,000,000											
BOND FIN \$	0												
PT CHG ORD \$	313,200												
TOTAL CST \$	0												
	7,758,131.78		1										
2021-2024 STIP				07/	2020 Revision:	Approved	03/02/2021	1					
DISTRICT	MPO		COUNTY	0111	CSJ	TIP FY	HWY	PHASE		CITY			YOE COST
LAREDO	LAREDO		WEBB		0000 04 070	0000	SH 359	С			\$ 25,000	000	18,000,000
					0080-01-07.3						1020,000		
LIMITS FROM	4.06 MILES E. OF	SL 20	VVLDD		0086-01-073	2023	31 339		OJECT		φ 20,000	,000	10,000,000
	4.06 MILES E. OF 8.935 MILES E OI		WEDD		0086-01-073	2023	30 339		OJECT	SPONSOR	DATE 07/2		2/2022
LIMITS TO		F SL 20		NES U			38 339		OJECT	SPONSOR	DATE 07/2		
LIMITS TO	8.935 MILES E OI	F SL 20		NES U			38 339		OJECT	SPONSOR REVISION	DATE 07/2	2020 02	
LIMITS TO PROJECT	8.935 MILES E OI	F SL 20		NES U					DJECT	SPONSOR REVISION MPO PRO	DATE 07/2	2020 02	
LIMITS TO PROJECT DESCR REMARKS P7	8.935 MILES E OI WIDEN ROADWA	F SL 20 Y FROM 3-LANE		NES U		HWAY PROJEC HISTOR	T Y	PR		SPONSOR REVISION MPO PRO FUNDING C	DATE 07/2 J NUM CAT(S) 12	2020 02	
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO	8.935 MILES E OI WIDEN ROADWA	F SL 20 Y FROM 3-LANE	ES TO 5-LAN		NDIVIDED HIGI	HWAY PROJEC HISTOR AUTHO	T Y DRIZED FU	PR NDING BY	CATEG	SPONSOR REVISION MPO PRO FUNDING C	DATE 07/2 J NUM CAT(S) 12	,11	2/2022
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INFO 882,000	F SL 20 AY FROM 3-LANE	ES TO 5-LAN	RY	NDIVIDED HIGI	HWAY PROJEC HISTOR AUTHO S	T Y DRIZED FU TATE	PR NDING BY REGIONAL	CATEG	SPONSOR REVISION MPO PRO FUNDING C GORY/SHARE AL MATCH	DATE 07/2 J NUM CAT(S) 12	2020 02 ,11 LC	2/2022 TOTAL
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INFO 882,000 330,000	F SL 20 Y FROM 3-LANE ORMATION COST OF	ES TO 5-LAN	RY \$	NDIVIDED HIGI FEDERAL 14,400,000 \$	HWAY PROJEC HISTOR AUTHO S 3,600	T Y DRIZED FU TATE 0,000 \$		CATEG	SPONSOR REVISION MPO PRO FUNDING C GORY/SHARE AL MATCH 0 \$	DATE 07// J NUM CAT(S) 12	2020 02 ,11 LC 0 \$	2/2022 TOTAL 18,000,000
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INF(882,000 330,000 18,000,000	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED	ES TO 5-LAN	RY	NDIVIDED HIGI	HWAY PROJEC HISTOR AUTHO S 3,600	T Y DRIZED FU TATE		CATEG	SPONSOR REVISION MPO PRO FUNDING C GORY/SHARE AL MATCH	DATE 07// J NUM CAT(S) 12	2020 02 ,11 LC	2/2022 TOTAL
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INF(882,000 330,000 18,000,000 883,800	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES	CATEGO	RY \$ \$	FEDERAL 14,400,000	HWAY PROJEC HISTOR AUTHO S 3,600 3,600	T Y DRIZED FU TATE 0,000 \$	PR NDING BY REGIONAL C	CATEG L LOC \$ \$	SPONSOR REVISION MPO PRO FUNDING C GORY/SHARE AL MATCH 0 \$ 0 \$	DATE 07/2 J NUM CAT(S) 12	2020 02 ,11 LC 0 \$ 0 \$	TOTAL 18,000,000 18,000,000
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INF(882,000 330,000 18,000,000 883,800 406,800 \$	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES 5 18,000,000	CATEGO	RY \$ \$ Feder	FEDERAL 14,400,000 \$ 14,400,000 \$ 14,400,000 \$	HWAY PROJEC HISTOR AUTHO S 3,600 3,600 State	T Y DRIZED FU TATE 0,000 \$ 0,000 \$	PR NDING BY REGIONA G Regiona	CATEG L LOC \$ \$ I Loca	SPONSOR REVISION MPO PRO FUNDING C GORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$	DATE 07// J NUM CAT(S) 12	2020 02 ,11 0 \$ 0 \$ 0 \$	TOTAL 18,000,000 18,000,000 al
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ INDIRECT \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INFO 882,000 330,000 18,000,000 883,800 406,800 0	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES	CATEGO 12 TOTAL Category 12	RY \$ \$ Feder \$ 1	FEDERAL 14,400,000 \$ 14,400,000 \$ 14,400,000 \$ 14,400,000 \$	HWAY PROJEC HISTOR AUTHO S 3,600 State \$ 3,600	T Y DRIZED FU TATE 0,000 \$ 0,000 \$	PR NDING BY REGIONA C G Regiona \$ -	CATEG LOC \$ \$ I Loca \$	SPONSOR REVISION MPO PRO FUNDING C GORY/SHARE AL MATCH 0 \$ 0 \$	DATE 07/2 J NUM CAT(S) 12	2020 02 ,11 0 \$ 0 \$ 0 \$	TOTAL 18,000,000 18,000,000 al 18,000,000.00
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTE \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INFO 882,000 330,000 18,000,000 883,800 406,800 0 0	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES 5 18,000,000	CATEGO 12 TOTAL Category 12 11	RY \$ \$ Feder \$ 1 \$	FEDERAL 14,400,000 14,400,000 14,400,000 ral 4,400,000.00 5,600,000.00	HWAY PROJEC HISTOR AUTHO \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 1,40	T Y DRIZED FU TATE 0,000 \$ 0,000 \$ 0,000.00 0,000.00	PR NDING BY REGIONAL C G Regiona \$ - \$ -	CATEG L LOC \$ \$ I Loca \$ \$	SPONSOR REVISION MPO PRO FUNDING C BORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$	DATE 07/2 J NUM CAT(S) 12	2020 02 ,11 0 \$ 0 \$ 0 \$ ions Tot \$ \$	TOTAL 18,000,000 18,000,000 al 18,000,000.00 7,000,000.00
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ INDIRECT \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INFO 882,000 330,000 18,000,000 883,800 406,800 0	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES 5 18,000,000	CATEGO 12 TOTAL Category 12	RY \$ \$ Feder \$ 1 \$	FEDERAL 14,400,000 \$ 14,400,000 \$ 14,400,000 \$ 14,400,000 \$	HWAY PROJEC HISTOR AUTHO \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 1,40	T Y DRIZED FU TATE 0,000 \$ 0,000 \$	PR NDING BY REGIONA C G Regiona \$ -	CATEG LOC \$ \$ I Loca \$	SPONSOR REVISION MPO PRO FUNDING C BORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$	DATE 07/2 J NUM CAT(S) 12	2020 02 ,11 0 \$ 0 \$ 0 \$ ions Tot \$ \$	TOTAL 18,000,000 18,000,000 al 18,000,000.00 7,000,000.00
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INFO 882,000 330,000 18,000,000 883,800 406,800 0 0 0 939,600 0	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES 5 18,000,000	CATEGO 12 TOTAL Category 12 11	RY \$ \$ Feder \$ 1 \$	FEDERAL 14,400,000 14,400,000 14,400,000 ral 4,400,000.00 5,600,000.00	HWAY PROJEC HISTOR AUTHO \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 1,40	T Y DRIZED FU TATE 0,000 \$ 0,000 \$ 0,000.00 0,000.00	PR NDING BY REGIONAL C G Regiona \$ - \$ -	CATEG L LOC \$ \$ I Loca \$ \$	SPONSOR REVISION MPO PRO FUNDING C BORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$	DATE 07/2 J NUM CAT(S) 12	2020 02 ,11 0 \$ 0 \$ 0 \$ ions Tot \$ \$	TOTAL 18,000,000 al 18,000,000.00 7,000,000.00
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INFO 882,000 330,000 18,000,000 883,800 406,800 0 0 939,600 0 1,225,000.00	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES 5 18,000,000	CATEGO 12 TOTAL Category 12 11	RY \$ \$ Feder \$ 1 \$	FEDERAL 14,400,000 14,400,000 14,400,000 ral 4,400,000.00 5,600,000.00	HWAY PROJEC HISTOR AUTHO \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 1,40	T Y DRIZED FU TATE 0,000 \$ 0,000 \$ 0,000.00 0,000.00	PR NDING BY REGIONAL C G Regiona \$ - \$ -	CATEG L LOC \$ \$ I Loca \$ \$	SPONSOR REVISION MPO PRO FUNDING C BORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$	DATE 07/2 J NUM CAT(S) 12	2020 02 ,11 0 \$ 0 \$ 0 \$ ions Tot \$ \$	TOTAL 18,000,000 al 18,000,000.00 7,000,000.00
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$	8.935 MILES E OI WIDEN ROADWA DJECT COST INFO 882,000 330,000 18,000,000 883,800 406,800 0 0 939,600 0 1,225,000.00 2,383,783.15	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES 5 18,000,000	CATEGO 12 TOTAL Category 12 11	RY \$ \$ Feder \$ 1 \$	FEDERAL 14,400,000 14,400,000 14,400,000 ral 4,400,000.00 5,600,000.00	HWAY PROJEC HISTOR AUTHO \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 1,40	T Y DRIZED FU TATE 0,000 \$ 0,000 \$ 0,000.00 0,000.00	PR NDING BY REGIONAL C G Regiona \$ - \$ -	CATEG L LOC \$ \$ I Loca \$ \$	SPONSOR REVISION MPO PRO. FUNDING C GORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1 Local - \$ - \$	DATE 07/: J NUM CAT(S) 12	LC 0 \$ 0 \$ 5 5 \$ \$	TOTAL 18,000,000 18,000,000 al 18,000,000.00 7,000,000.00 25,000,000.00
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTE NG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch \$ Const Cost \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INFO 882,000 330,000 18,000,000 883,800 406,800 0 0 939,600 0 1,225,000,000 2,383,783.15 25,000,000.00	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES 5 18,000,000	CATEGO 12 TOTAL Category 12 11	RY \$ \$ Feder \$ 1 \$	FEDERAL 14,400,000 14,400,000 14,400,000 ral 4,400,000.00 5,600,000.00	HWAY PROJEC HISTOR AUTHO \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 1,40	T Y DRIZED FU TATE 0,000 \$ 0,000 \$ 0,000.00 0,000.00	PR NDING BY REGIONAL C G Regiona \$ - \$ -	CATEG L LOC \$ \$ I Loca \$ \$	SPONSOR REVISION MPO PRO. FUNDING C GORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1 Local - \$ - \$	DATE 07/2 J NUM CAT(S) 12	LC 0 \$ 0 \$ 5 5 \$ \$	TOTAL 18,000,000 18,000,000 al 18,000,000.00 7,000,000.00 25,000,000.00
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTENG \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch \$ Const Cost \$ Const Cost \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INFO 882,000 330,000 18,000,000 883,800 406,800 0 0 0 0 0 0 0 0 0 0 0 0	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES 5 18,000,000	CATEGO 12 TOTAL Category 12 11	RY \$ \$ Feder \$ 1 \$	FEDERAL 14,400,000 14,400,000 14,400,000 ral 4,400,000.00 5,600,000.00	HWAY PROJEC HISTOR AUTHO \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 1,40	T Y DRIZED FU TATE 0,000 \$ 0,000 \$ 0,000.00 0,000.00	PR NDING BY REGIONAL C G Regiona \$ - \$ -	CATEG L LOC \$ \$ I Loca \$ \$	SPONSOR REVISION MPO PRO. FUNDING C GORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1 Local - \$ - \$	DATE 07/: J NUM CAT(S) 12	LC 0 \$ 0 \$ 5 5 \$ \$	TOTAL 18,000,000 18,000,000 al 18,000,000.00 7,000,000.00 25,000,000.00
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch \$ Const Cost \$ Const Eng \$ Const Eng \$	8.935 MILES E OI WIDEN ROADWA 330,000 18,000,000 883,800 406,800 0 0 939,600 0 1,225,000,000 1,227,500,00 565,000,00	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES 5 18,000,000	CATEGO 12 TOTAL Category 12 11	RY \$ \$ Feder \$ 1 \$	FEDERAL 14,400,000 14,400,000 14,400,000 ral 4,400,000.00 5,600,000.00	HWAY PROJEC HISTOR AUTHO \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 1,40	T Y DRIZED FU TATE 0,000 \$ 0,000 \$ 0,000.00 0,000.00	PR NDING BY REGIONAL C G Regiona \$ - \$ -	CATEG L LOC \$ \$ I Loca \$ \$	SPONSOR REVISION MPO PRO. FUNDING C GORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1 Local - \$ - \$	DATE 07/: J NUM CAT(S) 12	LC 0 \$ 0 \$ 5 5 \$ \$	TOTAL 18,000,000 18,000,000 al 18,000,000.00 7,000,000.00 25,000,000.00
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch \$ Const Cost \$ Const Eng \$ Const Eng \$ Const Eng \$ Const Eng \$	8.935 MILES E OI WIDEN ROADWA 330,000 18,000,000 883,800 406,800 0 0 939,600 0 1,225,000,000 1,227,500,00 565,000,00	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES 5 18,000,000	CATEGO 12 TOTAL Category 12 11	RY \$ \$ Feder \$ 1 \$	FEDERAL 14,400,000 14,400,000 14,400,000 ral 4,400,000.00 5,600,000.00	HWAY PROJEC HISTOR AUTHO \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 1,40	T Y DRIZED FU TATE 0,000 \$ 0,000 \$ 0,000.00 0,000.00	PR NDING BY REGIONAL C G Regiona \$ - \$ -	CATEG L LOC \$ \$ I Loca \$ \$	SPONSOR REVISION MPO PRO. FUNDING C GORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1 Local - \$ - \$	DATE 07/: J NUM CAT(S) 12	LC 0 \$ 0 \$ 5 5 \$ \$	TOTAL 18,000,000 18,000,000 al 18,000,000.00 7,000,000.00 25,000,000.00
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$ Const Cost \$ Const Eng \$ Const Const \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INFO 882,000 330,000 18,000,000 883,800 406,800 0 0 939,600 0 1,225,000,000 2,383,783,15 25,000,000.00 1,227,500.00 565,000.00	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES 5 18,000,000	CATEGO 12 TOTAL Category 12 11	RY \$ \$ Feder \$ 1 \$	FEDERAL 14,400,000 14,400,000 14,400,000 ral 4,400,000.00 5,600,000.00	HWAY PROJEC HISTOR AUTHO \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 1,40	T Y DRIZED FU TATE 0,000 \$ 0,000 \$ 0,000.00 0,000.00	PR NDING BY REGIONAL C G Regiona \$ - \$ -	CATEG L LOC \$ \$ I Loca \$ \$	SPONSOR REVISION MPO PRO. FUNDING C GORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1 Local - \$ - \$	DATE 07/: J NUM CAT(S) 12	LC 0 \$ 0 \$ 5 5 \$ \$	TOTAL 18,000,000 18,000,000 al 18,000,000.00 7,000,000.00 25,000,000.00
LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Const Cost \$ Const Cost \$ Const Eng \$ ROW Purch\$ Const Cost \$ Const Eng \$ Conting \$ Indirect \$ Bond Fin \$ Pt Chg Ord \$	8.935 MILES E OI WIDEN ROADWA DJECT COST INFO 882,000 330,000 18,000,000 883,800 406,800 0 0 939,600 0 1,225,000,000 2,383,783,15 25,000,000.00 1,227,500.00 565,000.00	F SL 20 Y FROM 3-LANE ORMATION COST OF APPROVED PHASES 5 18,000,000	CATEGO 12 TOTAL Category 12 11	RY \$ \$ Feder \$ 1 \$	FEDERAL 14,400,000 14,400,000 14,400,000 ral 4,400,000.00 5,600,000.00	HWAY PROJEC HISTOR AUTHO \$ 3,600 \$ 3,600 \$ 3,600 \$ 3,600 \$ 1,40	T Y DRIZED FU TATE 0,000 \$ 0,000 \$ 0,000.00 0,000.00	PR NDING BY REGIONAL C G Regiona \$ - \$ -	CATEG L LOC \$ \$ I Loca \$ \$	SPONSOR REVISION MPO PRO. FUNDING C GORY/SHARE AL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1 Local - \$ - \$	DATE 07/: J NUM CAT(S) 12	LC 0 \$ 0 \$ 5 5 \$ \$	TOTAL 18,000,000 18,000,000 al 18,000,000.00 7,000,000.00 25,000,000.00

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LAREDO MPO - HIGHWAY PROJECTS

2021-2024 STIP				07/2020 Revision:	Approved	03/02/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LAREDO	LAREDO		WEBB	0086-14-089	2023	US 59	С	LAREDO \$3	38,390,491	40,500,000
LIMITS FROM 0							PROJE	CT SPONSOR		
	NTERNATIONA							REVISION DA		02/2022
	FONTAGE ROA		G 6-LANE HI	GHWAY TO PROPO	SED 6-LAN	IE FREEWA	ay with 3-lan	IE MPO PROJ NI FUNDING CAT		J.10. 11
REMARKS	-UNTAGE RUA	03.			PROJECT	r		FUNDING CAT	(3) 20,10	,,
P7					HISTOR					
	JECT COST INI	ORMATION					NDING BY CAT	EGORY/SHARE		
PREL ENG \$	1,984,500		CATEGOR	Y FEDERAL	S	TATE	REGIONAL L	OCAL MATCH	LC	TOTAL
ROW PURCH \$	64,919,082	COST OF	4U	\$ 25,200,000		,000 \$	0 \$	0 \$	0 \$	
CONSTR \$	40,500,000	APPROVED	10	\$ 7,200,000 \$, 000 \$	0 \$	0 \$	0 \$	
CONST ENG \$	1,409,400	PHASES	TOTAL	\$ 32,400,000	8,100	,000 \$	0 \$	0 \$	0 \$	40,500,000
CONTING \$		\$ 40,500,000	Category	Federal	State		Regional		ontributions	Total
BOND FIN \$	0	\$ 38,390,491	20	\$ 25,200,000.00) \$6,3	300,000.00		\$ - \$	-	\$ 31,500,000.0
PT CHG ORD \$	2,928,150		10	\$ 3,428,215.00		357,053.80		\$ - \$	-	\$ 4,285,269.00
	152,289,732		11	<u>\$ 2,084,177.60</u>		521,044.40		\$ - \$	-	\$ 2,605,222.0
		_	Total	\$ 30,712,392.80) \$ 7,	678,098.20) \$ -	\$-\$	-	\$ 38,390,491.0
Prelim Eng \$	1,881,135.00									
	64,919,082.00					Co	onstruction f	unding was reallo	cated to oth	ner CSJs along
	38,390,491.00							dor. Category 11		
Const Eng \$	1,335,990.00							e been approved		
Conting \$	46,069.00									
Indirect \$	-									
Bond Fin \$ Pt Chg Ord \$	2,775,633.00									
	2.//3. 033.00									
Total Cost \$ 1										
Total Cost \$ 1										
2021-2024 STIP	109,348,400.00			07/2020 Revision:						
2021-2024 STIP DISTRICT	109,348,400.00 MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
2021-2024 STIP DISTRICT LAREDO	109,348,400.00 MPO LAREDC		WEBB		TIP FY		PHASE C	LAREDO \$	45,394,778	YOE COST 20,000,000
2021-2024 STIP DISTRICT LAREDO LIMITS FROM 0	MPO LAREDC 0.36 MI SOUTH	OF UNIVERSITY	WEBB	CSJ	TIP FY	HWY	PHASE C	LAREDO \$		20,000,000
2021-2024 STIP DISTRICT LAREDO LIMITS FROM 0 LIMITS TO 0	MPO LAREDC 0.36 MI SOUTH 0.51 MI SOUTH	OF UNIVERSITY OF SHILOH DR.	WEBB BLVD.	CSJ 0086-14-088	TIP FY 2023	HWY US 59	PHASE C PROJE	LAREDO CT SPONSOR REVISION DA	TE 07/20200	20,000,000
2021-2024 STIP DISTRICT LAREDO LIMITS FROM 0 LIMITS TO 0 PROJECT R	MPO LAREDC 0.36 MI SOUTH 0.51 MI SOUTH RECONSTRUC	OF UNIVERSITY OF SHILOH DR. FION OF EXISTIN	WEBB BLVD. G 6 LANE HIG	CSJ 0086-14-088 GHWAY TO PROPO	TIP FY 2023 SED 6 LAN	HWY US 59	PHASE C PROJE	LAREDO ECT SPONSOR REVISION DA 1 MPO PROJ N	TE 07/20200	20,000,000 02/2022
2021-2024 STIP DISTRICT LAREDO LIMITS FROM 0 LIMITS TO 0 PROJECT R	MPO LAREDC 0.36 MI SOUTH 0.51 MI SOUTH RECONSTRUC	OF UNIVERSITY OF SHILOH DR. FION OF EXISTIN	WEBB BLVD. G 6 LANE HIG	CSJ 0086-14-088	TIP FY 2023 SED 6 LAN	HWY US 59 E FREEWA	PHASE C PROJE	LAREDO CT SPONSOR REVISION DA	TE 07/20200	20,000,000 02/2022
2021-2024 STIP DISTRICT LAREDO LIMITS FROM 0 LIMITS TO 0 PROJECT R DESCR T	MPO LAREDC 0.36 MI SOUTH 0.51 MI SOUTH RECONSTRUC	OF UNIVERSITY OF SHILOH DR. FION OF EXISTIN	WEBB BLVD. G 6 LANE HIG	CSJ 0086-14-088 GHWAY TO PROPO	TIP FY 2023 SED 6 LAN DH DR.	HWY US 59 IE FREEWA	PHASE C PROJE	LAREDO ECT SPONSOR REVISION DA 1 MPO PROJ N	TE 07/20200	20,000,000 02/2022
2021-2024 STIP DISTRICT LAREDO LIMITS FROM 0 LIMITS TO 0 PROJECT R DESCR T REMARKS P7	MPO LAREDC 0.36 MI SOUTH 0.51 MI SOUTH RECONSTRUC	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN	WEBB BLVD. G 6 LANE HIG AT UNIVERSI	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC	TIP FY 2023 SED 6 LAN DH DR. PROJEC HISTOR	HWY US 59 IE FREEWA T	PHASE C PROJE	LAREDO ECT SPONSOR REVISION DA 1 MPO PROJ N	NTE 07/2020 0 UM (S) 2U,10, 1	20,000,000 02/2022
2021-2024 STIP DISTRICT LAREDO LIMITS FROM 0 LIMITS FROM 0 LIMITS TO 0 PROJECT R DESCR T REMARKS P7 TOTAL PROJ PREL ENG \$	MPO LAREDC 0.36 MI SOUTH 0.51 MI SOUTH RECONSTRUC TH 3 LANE FRC JECT COST INI 980,000	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN INTAGE ROADS /	WEBB BLVD. G 6 LANE HIG T UNIVERSI	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL	TIP FY 2023 SED 6 LAN H DR. PROJEC HISTOR AUTHO S	HWY US 59 E FREEWA T Y PRIZED FUI TATE	PHASE C PROJE AY FACILITY W NDING BY CAT REGIONAL L	LAREDO S ECT SPONSOR REVISION DA MPO PROJ NI FUNDING CAT FEGORY/SHARE OCAL MATCH	LTE 07/202000 UM (S) 2U,10, 1 LC	20,000,000 22/2022 11 TOTAL
2021-2024 STIP DISTRICT LAREDO LIMITS FROM 0 LIMITS FROM 0 PROJECT R DESCR T REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH	MPO LAREDC 0.36 MI SOUTH 0.51 MI SOUTH RECONSTRUC TH 3 LANE FRC JECT COST INI 980,000 47,215,397	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN INTAGE ROADS A FORMATION COST OF	WEBB BLVD. G 6 LANE HIG AT UNIVERSI	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 (TIP FY 2023 SED 6 LAN H DR. PROJEC HISTOR AUTHO S 2,300	HWY US 59 E FREEWA T Y PRIZED FUI TATE	PHASE C PROJE AY FACILITY W NDING BY CAT REGIONAL L 0 \$	LAREDO \$ ECT SPONSOR REVISION DA MPO PROJ NI FUNDING CAT FEGORY/SHARE OCAL MATCH	LC 07/2020 0 0 0 0 0 0	20,000,000 22/2022 11 TOTAL 5 11,500,000
2021-2024 STIP DISTRICT LAREDO LIMITS FROM 0 LIMITS TO 0 PROJECT R DESCR T REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$	MPO LAREDC D.36 MI SOUTH D.51 MI SOUTH RECONSTRUC TH 3 LANE FRC JECT COST INI 980,000 47,215,397 20,000,000	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN INTAGE ROADS A FORMATION COST OF APPROVED	WEBB BLVD. G 6 LANE HIG AT UNIVERSI	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000	TIP FY 2023 SED 6 LAN H DR. PROJEC HISTOR AUTHO S 2,300 1,700	HWY US 59 E FREEWA F PRIZED FUI TATE 0,000 \$ 0,000 \$	PHASE C PROJE AY FACILITY W NDING BY CAT REGIONAL L 0 \$ 0 \$	LAREDO ECT SPONSOR REVISION DA MPO PROJ NI FUNDING CAT FUNDING CAT FEGORY/SHARE OCAL MATCH 0 \$ 0 \$	LC 07/2020 (S) 2U,10, 1 LC 0 \$ 0 \$	20,000,000 02/2022 11 TOTAL 5 11,500,000 8,500,000
2021-2024 STIP DISTRICT LAREDO LIMITS FROM 0 LIMITS TO 0 PROJECT R DESCR T REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$	MPO LAREDC D.36 MI SOUTH D.51 MI SOUTH RECONSTRUC TH 3 LANE FRC JECT COST INI 980,000 47,215,397 20,000,000 696,000	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN INTAGE ROADS A FORMATION COST OF APPROVED PHASES	WEBB BLVD. G 6 LANE HIG AT UNIVERSI 4U 40 TOTAL	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000	TIP FY 2023 SED 6 LAN DH DR. PROJEC HISTOR AUTHO \$ 2,300 \$ 1,700 \$ 4,000	HWY US 59 E FREEWA T Y PRIZED FUI TATE	PHASE C PROJE AY FACILITY W NDING BY CAT REGIONAL L 0 \$ 0 \$ 0 \$	LAREDO ECT SPONSOR REVISION DA MPO PROJ NI FUNDING CAT FUNDING CAT FUNDING CAT OCAL MATCH 0 5 0 5 0 5 0 5	LC 07/2020 (S) 2U,10, 1 LC 0 \$ 0 \$ 0 \$	20,000,000)2/2022 11 TOTAL ; 11,500,000 ; 8,500,000 ; 20,000,000
2021-2024 STIP DISTRICT LAREDO LIMITS FROM 0 LIMITS TO 0 PROJECT R DESCR T REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	MPO LAREDC 0.36 MI SOUTH 0.51 MI SOUTH RECONSTRUC TH 3 LANE FRC JECT COST INI 980,000 47,215,397 20,000,000 696,000 24,000	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN INTAGE ROADS A FORMATION COST OF APPROVED PHASES \$ 20,000,000	WEBB BLVD. G 6 LANE HIG AT UNIVERSI 4U 40 TOTAL Category	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 Federal	TIP FY 2023 SED 6 LAN >H DR. PROJEC HISTOR HISTOR 2,300 2,300 1,700 4,000 State	HWY US 59 E FREEWA F PRIZED FUR TATE 0,000 \$ 0,000 \$ 0,000 \$	PHASE C PROJE AY FACILITY W NDING BY CAT REGIONAL L 0 \$ 0 \$ 0 \$ REGIONAL \$	LAREDO \$ ECT SPONSOR REVISION DA MPO PROJ NI FUNDING CAT FEGORY/SHARE OCAL MATCH 0 \$ 0 \$ 0 \$ 0 \$ Local Local Con	LC 07/2020 (S) 2U,10, 1 LC 0 \$ 0 \$ 0 \$	20,000,000 22/2022 11 TOTAL 5 11,500,000 5 20,000,000 Total
2021-2024 STIP DISTRICT LAREDO LIMITS FROM 0 LIMITS TO 0 PROJECT R DESCR T REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ INDIRECT \$	MPO LAREDC D.36 MI SOUTH D.51 MI SOUTH RECONSTRUC TH 3 LANE FRC JECT COST INI 980,000 47,215,397 20,000,000 696,000	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN INTAGE ROADS A FORMATION COST OF APPROVED PHASES	WEBB BLVD. G 6 LANE HIG AT UNIVERSI 4U 40 TOTAL Category 2U	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 Federal \$ 9,200,000.00	TIP FY 2023 SED 6 LAN H DR. PROJEC HISTOR State \$ 2,300 \$ 1,700 \$ 2,300 \$ 2,300 \$ 2,300	HWY US 59 E FREEWA F PRIZED FUI TATE 0,000 \$ 0,000 \$ 0,000 \$	PHASE C PROJE AY FACILITY W NDING BY CAT REGIONAL L 0 \$ 0 \$ 0 \$ REGIONAL \$ 0 \$	LAREDO \$ ECT SPONSOR REVISION DA MPO PROJ NI FUNDING CAT FEGORY/SHARE OCAL MATCH 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	LC 07/2020 (S) 2U,10, 1 LC 0 \$ 0 \$ 0 \$	20,000,000 22/2022 11 TOTAL \$ 11,500,000 \$ 20,000,000 Total \$ 11,500,000.00
2021-2024 STIP DISTRICT LAREDO LIMITS FROM 0 LIMITS TO 0 PROJECT R DESCR T REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	MPO LAREDC 0.36 MI SOUTH RECONSTRUC ⁻ TH 3 LANE FRC JECT COST INI 980,000 47,215,397 20,000,000 696,000 24,000 0	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN INTAGE ROADS A FORMATION COST OF APPROVED PHASES \$ 20,000,000	WEBB BLVD. G 6 LANE HIG AT UNIVERSI 4U 40 TOTAL Category 2U 10	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 Federal \$ 9,200,000.00 \$ 17,600,000.00	TIP FY 2023 SED 6 LAN DH DR. PROJEC HISTOR AUTHO \$ 2,300 \$ 4,000 State \$ \$ \$ 4,400	HWY US 59 E FREEWA F Y PRIZED FUI TATE ,000 \$,000 \$,000 \$ 0,000.00	PHASE C PROJE AY FACILITY W NDING BY CAT REGIONAL L 0 \$ 0 \$ 0 \$ REGIONAL \$ 0 \$ 0 \$	LAREDO ECT SPONSOR REVISION DA MPO PROJ NI FUNDING CAT FEGORY/SHARE OCAL MATCH 0 \$ 0 \$ 0 \$ Local Local Cocal Con \$ - \$ \$ - \$ \$ - \$	TE 07/2020 0 UM 2U,10, 1 (S) 2U,10, 1 LC 0 \$ 0 \$ 0 \$ ntributions	20,000,000 12/2022 11 TOTAL 5 11,500,000 5 20,000,000 Total \$ 11,500,000.00 \$ 22,000,000.00
2021-2024 STIP DISTRICT LAREDO LIMITS FROM 0 LIMITS FROM 0 PROJECT R DESCR T REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$	MPO LAREDC 0.36 MI SOUTH RECONSTRUC TH 3 LANE FRC JECT COST INI 980,000 47,215,397 20,000,000 696,000 24,000 0 0	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN INTAGE ROADS A FORMATION COST OF APPROVED PHASES \$ 20,000,000	WEBB BLVD. G 6 LANE HIG AT UNIVERSI 4U 40 TOTAL Category 2U 10 11	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 \$ 17,600,000.00 \$ 9,515,822.40	TIP FY 2023 SED 6 LAN >H DR. PROJEC HISTOR AUTHO \$ 2,300 \$ 4,000 State \$ 2,330 \$ 4,40 \$ 2,33	HWY US 59 E FREEWA F Y DRIZED FUI TATE ,000 \$ 0,000 \$ 0,000 \$ 00,000.00 78,955.60	PHASE C PROJE AY FACILITY W NDING BY CAT REGIONAL L 0 \$ 0 \$ 0 \$ REGIONAL \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	LAREDO ECT SPONSOR REVISION DA MPO PROJ NI FUNDING CAT FEGORY/SHARE OCAL MATCH 0 \$ 0 \$ Local Local Con \$ - - \$ - - \$ - - \$ - - - - - - - - - - - - -	TE 07/2020 0 UM 2U,10, 1 (S) 2U,10, 1 LC 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	20,000,000 12/2022 11 TOTAL 5 11,500,000 5 20,000,000 Total \$ 11,500,000.00 \$ 22,000,000.00 \$ 22,000,000.00 \$ 11,894,778.00
2021-2024 STIP DISTRICT LAREDO LIMITS FROM 0 LIMITS FROM 0 PROJECT R DESCR T REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$	MPO LAREDC 0.36 MI SOUTH RECONSTRUC: TH 3 LANE FRC JECT COST INI 980,000 47,215,397 20,000,000 696,000 24,000 0 0 1,446,000 90,361,397	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN INTAGE ROADS / FORMATION COST OF APPROVED PHASES \$ 20,000,000 \$ 45,394,778	WEBB BLVD. G 6 LANE HIG AT UNIVERSI 4U 40 TOTAL Category 2U 10	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 Federal \$ 9,200,000.00 \$ 17,600,000.00	TIP FY 2023 SED 6 LAN >H DR. PROJEC HISTOR AUTHO \$ 2,300 \$ 4,000 State \$ 2,330 \$ 4,40 \$ 2,33	HWY US 59 E FREEWA F Y PRIZED FUI TATE ,000 \$,000 \$,000 \$ 0,000.00	PHASE C PROJE AY FACILITY W NDING BY CAT REGIONAL L 0 \$ 0 \$ 0 \$ REGIONAL \$ 0 \$ 0 \$	LAREDO ECT SPONSOR REVISION DA MPO PROJ NI FUNDING CAT FEGORY/SHARE OCAL MATCH 0 \$ 0 \$ 0 \$ Local Local Cocal Con \$ - \$ \$ - \$ \$ - \$	TE 07/2020 0 UM 2U,10, 1 (S) 2U,10, 1 LC 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	20,000,000 12/2022 11 TOTAL 5 11,500,000 5 20,000,000 Total \$ 11,500,000.00 \$ 22,000,000.00
2021-2024 STIP DISTRICT LAREDO LIMITS FROM 0 LIMITS FROM 0 PROJECT R DESCR T REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTE \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ TOTAL CST \$ Prelim Eng \$	MPO LAREDC 0.36 MI SOUTH RECONSTRUC IH 3 LANE FRC JECT COST INI 980,000 47,215,397 20,000,000 696,000 24,000 0 0 1,446,000 90,361,397 2,224,345.00	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN INTAGE ROADS / FORMATION COST OF APPROVED PHASES \$ 20,000,000 \$ 45,394,778	WEBB BLVD. G 6 LANE HIG AT UNIVERSI 4U 40 TOTAL Category 2U 10 11	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 \$ 17,600,000.00 \$ 9,515,822.40	TIP FY 2023 SED 6 LAN >H DR. PROJEC HISTOR AUTHO \$ 2,300 \$ 4,000 State \$ 2,330 \$ 4,40 \$ 2,33	HWY US 59 E FREEWA F Y DRIZED FUI TATE ,000 \$ 0,000 \$ 0,000 \$ 00,000.00 78,955.60	PHASE C PROJE AY FACILITY W NDING BY CAT REGIONAL L 0 \$ 0 \$ 0 \$ REGIONAL \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	LAREDO ECT SPONSOR REVISION DA MPO PROJ NI FUNDING CAT FEGORY/SHARE OCAL MATCH 0 \$ 0 \$ Local Local Con \$ - - \$ - - \$ - - \$ - - - - - - - - - - - - -	TE 07/2020 0 UM 2U,10, 1 (S) 2U,10, 1 LC 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	20,000,000 12/2022 11 TOTAL 5 11,500,000 5 20,000,000 Total \$ 11,500,000.00 \$ 22,000,000.00 \$ 22,000,000.00 \$ 11,894,778.00
2021-2024 STIP DISTRICT LAREDO LIMITS FROM 0 LIMITS FROM 0 PROJECT R DESCR T REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTE \$ CONST ENG \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$	MPO LAREDC 0.36 MI SOUTH RECONSTRUC TH 3 LANE FRC JECT COST IN 980,000 47,215,397 20,000,000 696,000 24,000 0 0 1,446,000 90,361,397 2,224,345.00 47,215,397.00	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN INTAGE ROADS A FORMATION COST OF APPROVED PHASES \$ 20,000,000 \$ 45,394,778	WEBB BLVD. G 6 LANE HIG AT UNIVERSI 4U 40 TOTAL Category 2U 10 11	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 \$ 17,600,000.00 \$ 9,515,822.40	TIP FY 2023 SED 6 LAN >H DR. PROJEC HISTOR AUTHO \$ 2,300 \$ 4,000 State \$ 2,330 \$ 4,40 \$ 2,33	HWY US 59 E FREEWA F Y RIZED FUI TATE 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 00 8 0,000 \$ 0,000 00 8 0,000 00 78,955.60	PHASE C PROJE AY FACILITY W NDING BY CAT REGIONAL L 0 \$ 0 \$ 0 \$ 8 0 \$ 0 \$ 8 0 \$ 5 - \$ 5 - \$ 5 - \$ 5 -	LAREDO ECT SPONSOR REVISION DA MPO PROJ NI FUNDING CAT FUNDING CAT FUNDING CAT CAL MATCH 0 5 0 5 0 5 - - - 5 - - 5 - 5 - 5 - 5 - 5 - 5 - - 5 - - 5 - - - 5 - - - 5 - - - - - - - - - - - - -	TE 07/2020 0 UM (S) 2U,10, 1 - - - - - - -	20,000,000 22/2022 11 TOTAL 5 11,500,000 5 20,000,000 Total \$ 11,500,000.00 \$ 22,000,000.00 \$ 11,894,778.00 \$ 45,394,778.00
2021-2024 STIP DISTRICT LAREDO LIMITS FROM 0 LIMITS FROM 0 UIMITS FROM 0 PROJECT R DESCR T REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTE RG \$ CONST ENG \$ CONST ENG \$ DOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$ Const Cost \$	MPO LAREDC D.36 MI SOUTH RECONSTRUC IH 3 LANE FRC JECT COST IN 980,000 47,215,397 20,000,000 696,000 24,000 0 0 1,446,000 90,361,397 2,224,345.00 47,215,397.00	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN INTAGE ROADS / FORMATION COST OF APPROVED PHASES \$ 20,000,000 \$ 45,394,778	WEBB BLVD. G 6 LANE HIG AT UNIVERSI 4U 40 TOTAL Category 2U 10 11	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 \$ 17,600,000.00 \$ 9,515,822.40	TIP FY 2023 SED 6 LAN >H DR. PROJEC HISTOR AUTHO \$ 2,300 \$ 4,000 State \$ 2,330 \$ 4,40 \$ 2,33	HWY US 59 E FREEWA F PRIZED FUI TATE 0,000 \$ 0,000 \$ 0,000 \$ 0,000 00 78,955.60 78,955.60	PHASE C PROJE AY FACILITY W NDING BY CAT REGIONAL L 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 2 \$ 2 \$ 5 - 5 - 5 - 5 - 5 -	LAREDO \$ ECT SPONSOR REVISION DA MPO PROJ NI FUNDING CAT FEGORY/SHARE OCAL MATCH OCAL MATCH OS COAL Local Cor S - S S -	TE 07/2020 0 UM (S) 2U,10, 1 - - - - - - - - - - - - -	20,000,000 22/2022 11 TOTAL 5 11,500,000 5 20,000,000 5 20,000,000 5 11,500,000.00 5 11,894,778.00 5 45,394,778.00 5 45,394,778.00 5 12.
2021-2024 STIP DISTRICT LAREDO LIMITS FROM 0 LIMITS FROM 0 LIMITS FROM 0 PROJECT R DESCR T REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTE S CONST ENG \$ TOTAL CST \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$ Const Cost \$ Const Eng \$	MPO LAREDC D.36 MI SOUTH RECONSTRUC IH 3 LANE FRC JECT COST IN 980,000 47,215,397 20,000,000 696,000 24,000 0 0 1,446,000 90,361,397 2,224,345.00 47,215,397.00 45,394,778.00 1,579,739.00	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN INTAGE ROADS / FORMATION COST OF APPROVED PHASES \$ 20,000,000 \$ 45,394,778	WEBB BLVD. G 6 LANE HIG AT UNIVERSI 4U 40 TOTAL Category 2U 10 11	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 \$ 17,600,000.00 \$ 9,515,822.40	TIP FY 2023 SED 6 LAN >H DR. PROJEC HISTOR AUTHO \$ 2,300 \$ 4,000 State \$ 2,330 \$ 4,40 \$ 2,33	HWY US 59 E FREEWA F PRIZED FUI TATE 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 00 78,955.60 78,955.60	PHASE C PROJE AY FACILITY W NDING BY CAT REGIONAL L 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	LAREDO ECT SPONSOR REVISION DA MPO PROJ NI FUNDING CAT FUNDING CAT FUNDING CAT CAL MATCH 0 5 0 5 0 5 - - - 5 - - 5 - 5 - 5 - 5 - 5 - 5 - - 5 - - 5 - - - 5 - - - 5 - - - - - - - - - - - - -	TE 07/2020 UM (S) 2U,10, 1 C C C C C C C C C C C C C	20,000,000 22/2022 11 TOTAL 5 11,500,000 5 20,000,000 Total \$ 11,500,000.00 \$ 22,000,000 C \$ 11,894,778.00 \$ 45,394,778.00 \$ 45,394,778.00 \$ 12. category 11
2021-2024 STIP DISTRICT LAREDO LIMITS FROM 0 LIMITS FROM 0 LIMITS FROM 0 PROJECT R DESCR T REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ DOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$ Const Cost \$ Const Eng \$ CONST Eng \$ CONST Eng \$	MPO LAREDC D.36 MI SOUTH RECONSTRUC IH 3 LANE FRC JECT COST IN 980,000 47,215,397 20,000,000 696,000 24,000 0 0 1,446,000 90,361,397 2,224,345.00 47,215,397.00	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN INTAGE ROADS / FORMATION COST OF APPROVED PHASES \$ 20,000,000 \$ 45,394,778	WEBB BLVD. G 6 LANE HIG AT UNIVERSI 4U 40 TOTAL Category 2U 10 11	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 \$ 17,600,000.00 \$ 9,515,822.40	TIP FY 2023 SED 6 LAN >H DR. PROJEC HISTOR AUTHO \$ 2,300 \$ 4,000 State \$ 2,330 \$ 4,40 \$ 2,33	HWY US 59 E FREEWA F PRIZED FUI TATE 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 00 78,955.60 78,955.60	PHASE C PROJE AY FACILITY W NDING BY CAT REGIONAL L 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	LAREDO ECT SPONSOR REVISION DA MPO PROJ NI FUNDING CAT FUNDING CAT FUNDING CAT FEGORY/SHARE OCAL MATCH 0 \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TE 07/2020 UM (S) 2U,10, 1 C C C C C C C C C C C C C	20,000,000 22/2022 11 TOTAL 5 11,500,000 5 20,000,000 Total \$ 11,500,000.00 \$ 22,000,000 C \$ 11,894,778.00 \$ 45,394,778.00 \$ 45,394,778.00 \$ 12. category 11
2021-2024 STIP DISTRICT LAREDO LIMITS FROM 0 LIMITS FROM 0 LIMITS FROM 0 PROJECT R DESCR T REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$ Const Cost \$ Const Eng \$ C	MPO LAREDC D.36 MI SOUTH RECONSTRUC IH 3 LANE FRC JECT COST IN 980,000 47,215,397 20,000,000 696,000 24,000 0 0 1,446,000 90,361,397 2,224,345.00 47,215,397.00 45,394,778.00 1,579,739.00	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN INTAGE ROADS / FORMATION COST OF APPROVED PHASES \$ 20,000,000 \$ 45,394,778	WEBB BLVD. G 6 LANE HIG AT UNIVERSI 4U 40 TOTAL Category 2U 10 11	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 \$ 17,600,000.00 \$ 9,515,822.40	TIP FY 2023 SED 6 LAN >H DR. PROJEC HISTOR AUTHO \$ 2,300 \$ 4,000 State \$ 2,330 \$ 4,40 \$ 2,33	HWY US 59 E FREEWA F PRIZED FUI TATE 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 00 78,955.60 78,955.60	PHASE C PROJE AY FACILITY W NDING BY CAT REGIONAL L 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	LAREDO ECT SPONSOR REVISION DA MPO PROJ NI FUNDING CAT FUNDING CAT FUNDING CAT FEGORY/SHARE OCAL MATCH 0 \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TE 07/2020 UM (S) 2U,10, 1 C C C C C C C C C C C C C	20,000,000 22/2022 11 TOTAL 5 11,500,000 5 20,000,000 Total \$ 11,500,000.00 \$ 22,000,000 C \$ 11,894,778.00 \$ 45,394,778.00 \$ 45,394,778.00 \$ 12. category 11
2021-2024 STIP DISTRICT LAREDO LIMITS FROM 0 LIMITS FROM 0 LIMITS FROM 0 PROJECT R DESCR T REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ TOTAL CST \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$ Const Cost \$ Const Cost \$ Const Eng \$ Const Cost \$ Const Eng \$ Const Cost \$ Const Eng \$ Const Cost \$ Const Eng \$ Const Cost \$ Const Cost \$ Const Eng \$ Const Eng \$ Const Cost \$ Const Eng \$ Const Eng \$ Const Cost \$ Const Eng \$ Const Const \$ Const C	MPO LAREDC D.36 MI SOUTH RECONSTRUC IH 3 LANE FRC JECT COST INI 980,000 47,215,397 20,000,000 696,000 24,000 0 1,446,000 90,361,397 2,224,345.00 47,215,397.00 45,394,778.00 1,579,739.00	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN INTAGE ROADS / FORMATION COST OF APPROVED PHASES \$ 20,000,000 \$ 45,394,778	WEBB BLVD. G 6 LANE HIG AT UNIVERSI 4U 40 TOTAL Category 2U 10 11	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 \$ 17,600,000.00 \$ 9,515,822.40	TIP FY 2023 SED 6 LAN >H DR. PROJEC HISTOR AUTHO \$ 2,300 \$ 4,000 State \$ 2,330 \$ 4,40 \$ 2,33	HWY US 59 E FREEWA F PRIZED FUI TATE 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 00 78,955.60 78,955.60	PHASE C PROJE AY FACILITY W NDING BY CAT REGIONAL L 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	LAREDO ECT SPONSOR REVISION DA MPO PROJ NI FUNDING CAT FUNDING CAT FUNDING CAT FEGORY/SHARE OCAL MATCH 0 \$ \$ 0 \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TE 07/2020 UM (S) 2U,10, 1 C C C C C C C C C C C C C	20,000,000 22/2022 11 TOTAL 5 11,500,000 5 20,000,000 Total \$ 11,500,000.00 \$ 22,000,000 C \$ 11,894,778.00 \$ 45,394,778.00 \$ 45,394,778.00 \$ 12. category 11
2021-2024 STIP DISTRICT LAREDO LIMITS FROM 0 LIMITS FROM 0 LIMITS FROM 0 PROJECT R DESCR T REMARKS P7 TOTAL PROJ PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$ Const Cost \$ Const Eng \$ C	MPO LAREDC 0.36 MI SOUTH 0.51 MI SOUTH RECONSTRUC IH 3 LANE FRC JECT COST INI 980,000 47,215,397 20,000,000 696,000 24,000 24,000 90,361,397 2,224,345.00 47,215,397.00 45,394,778.00 1,579,739.00 54,474.00	OF UNIVERSITY OF SHILOH DR. TION OF EXISTIN INTAGE ROADS / FORMATION COST OF APPROVED PHASES \$ 20,000,000 \$ 45,394,778	WEBB BLVD. G 6 LANE HIG AT UNIVERSI 4U 40 TOTAL Category 2U 10 11	CSJ 0086-14-088 GHWAY TO PROPO TY BLVD. TO SHILC Y FEDERAL \$ 9,200,000 \$ 6,800,000 \$ 16,000,000 \$ 17,600,000.00 \$ 9,515,822.40	TIP FY 2023 SED 6 LAN >H DR. PROJEC HISTOR AUTHO \$ 2,300 \$ 4,000 State \$ 2,330 \$ 4,40 \$ 2,33	HWY US 59 E FREEWA F PRIZED FUI TATE 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 00 78,955.60 78,955.60	PHASE C PROJE AY FACILITY W NDING BY CAT REGIONAL L 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	LAREDO ECT SPONSOR REVISION DA MPO PROJ NI FUNDING CAT FUNDING CAT FUNDING CAT FEGORY/SHARE OCAL MATCH 0 \$ \$ 0 \$ \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TE 07/2020 UM (S) 2U,10, 1 C C C C C C C C C C C C C	20,000,000 22/2022 11 TOTAL 5 11,500,000 5 20,000,000 Total \$ 11,500,000.00 \$ 22,000,000 C \$ 11,894,778.00 \$ 45,394,778.00 \$ 45,394,778.00 \$ 12. category 11

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LAREDO MPO - HIGHWAY PROJECTS

2021-2024 STIP			07	7/2020 Revision: /	Approved U	3/02/2021				
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LAREDO	LAREDO		WEBB	0086-14-079	2023	US 59	С	LAREDO \$1	9,364,639	16,850,000
LIMITS FROM 0	.50 mi. S. of Univ	/ersity Blvd.					PROJ	ECT SPONSOR		
	.50 mi. N. of Univ							REVISION DATE	<u>-07/2020</u> 0	2/2022
PROJECT c	onstruction of inte	erchange AT UNI	VERSITY BLVD					MPO PROJ NUN	1	
DESCR								FUNDING CAT(S) 2M 2M, 10)
REMARKS					PROJECT					
P7					HISTORY					
	JECT COST INFO	ORMATION		FERENAL		-	-	TEGORY/SHARE		
PREL ENG \$	825,650	0007.05	CATEGORY	FEDERAL					LC 0 \$	TOTAL
ROW PURCH \$ CONSTR \$	251,005,784 16,850,000	COST OF APPROVED	2 \$ TOTAL \$		3,370,0 3,370,0		0 \$		0 \$	16,850,000 16,850,000
CONST ENG \$	837,445	PHASES		10,400,000 p	0,070,0	,00 \$				10,000,000
CONTING \$	421,250 \$		Category Fe	deral	State		Regional	Local Local Cont	ributions To	otal
		, ,	2M \$	13,480,000.00	\$ 3,370),000.00	\$ -	\$ - \$	- \$	16,850,000.0
BOND FIN \$	0	\$ 19,364,639	10 \$	2,011,711.20	\$ 502	,927.80	\$ -	\$ - \$	- \$	
PT CHG ORD \$	559,420		Total \$	15,491,711.20	\$ 3,872		Ś -	\$ -	Ś	19,364,639.0
	287,349,549		· · ·							
	, ,	_								
Prelim Eng \$	948,868.00					Cata		ds in the amount of \$	CO E44 COO v	
ROW Purch\$	-									vere approve
Const Cost \$						to co	ver increase	e in construction cos	st.	
Const Eng \$	962,423.00									
Conting \$	484,116.00									
Indirect \$	-									
Bond Fin \$	-									
Pt Chg Ord \$	642,907.00									
Pt Chg Ord \$ Total Cost \$										
Total Cost \$	22,402,953.00									
Total Cost \$ 2021-2024 STIF	22,402,953.00			07/2020 Revision						¥05.0007
Total Cost \$ 2021-2024 STIF DISTRICT	22,402,953.00 MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO	22,402,953.00 MPO LAREDO))			TIP FY		PHASE C	LAREDO	\$31,856,549	_
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sh)) niloh DR.	COUNTY	CSJ	TIP FY	HWY	PHASE C	LAREDO		21,500,000
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO	22,402,953.00 MPO LAREDC 0.50 mi. S. of St 0.50 mi. N. of St) hiloh DR. hiloh DR.	COUNTY WEBB	CSJ	TIP FY	HWY	PHASE C	LAREDO	TE 07/2020	_
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT	22,402,953.00 MPO LAREDC 0.50 mi. S. of St 0.50 mi. N. of St)) niloh DR.	COUNTY WEBB	CSJ	TIP FY	HWY	PHASE C	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NU	TE 07/2020 JM	2 1,500,000 02/2022
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR	22,402,953.00 MPO LAREDC 0.50 mi. S. of St 0.50 mi. N. of St) hiloh DR. hiloh DR.	COUNTY WEBB	CSJ	TIP FY 3 2023	HWY US 59	PHASE C	LAREDO	TE 07/2020 JM	2 1,500,000 02/2022
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	22,402,953.00 MPO LAREDC 0.50 mi. S. of St 0.50 mi. N. of St) hiloh DR. hiloh DR.	COUNTY WEBB	CSJ	TIP FY 2023 PROJEC*	HWY US 59	PHASE C	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NU	TE 07/2020 JM	2 1,500,000 02/2022
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sh 0.50 mi. N. of Sh construction of in) hiloh DR. hiloh DR. hterchange AT SH	COUNTY WEBB	CSJ	TIP FY 2023 PROJECT HISTORY	HWY US 59 r	PHASE C PRC	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT(TE 07/2020 JM	2 1,500,000 02/2022
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sh 0.50 mi. N. of Sh construction of in) hiloh DR. hiloh DR. hterchange AT SH	COUNTY WEBB HILOH DR.	CSJ 0086-14-076	TIP FY 2023 PROJEC HISTOR AUTHO	HWY US 59 C F Y PRIZED FI	PHASE C PRC	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT(TE 07/2020 IM (S) 2 M 2M,	2 1,500,000 02/2022 10
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	22,402,953.00 MPO LAREDC 0.50 mi. S. of St 0.50 mi. N. of St construction of in DJECT COST IN 1,053,500) hiloh DR. hiloh DR. hterchange AT SH	COUNTY WEBB	CSJ 0086-14-076	TIP FY 2023 PROJEC HISTOR AUTHO S	HWY US 59 C F Y PRIZED FI TATE	PHASE C PRC JNDING BY C REGIONAL	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NU FUNDING CAT(CATEGORY/SHARE	TE 07/2020 JM	21,500,000 02/2022 10 TOTAL
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sh 0.50 mi. N. of Sh construction of it DJECT COST IN 1,053,500 251,005,784	o niloh DR. niloh DR. nterchange AT SH	COUNTY WEBB HILOH DR.	CSJ 0086-14-076	TIP FY 5 2023 PROJECT HISTOR AUTHO S \$ 4,300	HWY US 59 C F Y PRIZED FI	PHASE C PRC JNDING BY C REGIONAL 0	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NU FUNDING CAT(CATEGORY/SHARE	TE 07/2020 JM (S) 2M 2M, LC	21,500,000 02/2022 10 TOTAL 21,500,000
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P77 TOTAL PRC PREL ENG \$ ROW PURCH \$	22,402,953.00 MPO LAREDC 0.50 mi. S. of St 0.50 mi. N. of St construction of in DJECT COST IN 1,053,500	o niloh DR. niloh DR. nterchange AT SH FORMATION COST OF	COUNTY WEBB HILOH DR. CATEGORY 2 TOTAL	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 47,200,000	TIP FY 5 2023 PROJECT HISTOR HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300	HWY US 59 C F C PRIZED FI TATE 0,000 \$	PHASE C PRC JNDING BY C REGIONAL 0 0	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT(CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$	TE 07/2020 JM (S) 2H 2M, LC 0 \$ 0 \$	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sh 0.50 mi. N. of Sh construction of it DJECT COST IN 1,053,600 251,005,784 21,500,000	o niloh DR. niloh DR. nterchange AT SH FORMATION COST OF APPROVED	COUNTY WEBB IILOH DR. CATEGORY 2 TOTAL Category F	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 ederal	TIP FY 5 2023 PROJEC HISTOR HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 4,300 \$ 5tate	HWY US 59 / //////////////////////////////////	PHASE C PRC JNDING BY C REGIONAL 0 Regiona	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT(CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con	TE 07/2020 JM (S) 2M 2M, LC 0 \$ 0 \$ tributions	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000 Fotal
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sh 0.50 mi. N. of Sh construction of in DJECT COST IN 1,053,500 251,005,784 21,500,000 1,068,550	o niloh DR. niloh DR. nterchange AT SH FORMATION COST OF APPROVED PHASES \$ 21,500,000	COUNTY WEBB IILOH DR. 2 TOTAL Category F 2M	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 cederal \$ 17,200,000.00	TIP FY 2023 PROJECT HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300	HWY US 59 VS 59 VRIZED FI ARIZED FI	PHASE C PRC JNDING BY C REGIONAL 0 0 Regiona \$ -	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT(CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$	TE 07/2020 JM (S) 2M 2M, LC 0 \$ 0 \$ tributions	21,500,000 02/2022 10 10 21,500,000 21,500,000 Fotal \$ 21,500,000.
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	22,402,953.00 MPO LAREDC 0.50 mi. S. of St 0.50 mi. N. of St construction of in DJECT COST IN 1,053,500 251,005,784 21,500,000 1,068,550 537,500 0 0	o niloh DR. niloh DR. nterchange AT SH FORMATION COST OF APPROVED PHASES	COUNTY WEBB HILOH DR. 2 TOTAL Category F 2M 10	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 \$ 17,200,000.00 \$ 8,285,239.20	TIP FY 2023 PROJECT HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 2,300 \$ 2,000	HWY US 59 VIS 59	PHASE C PRC JNDING BY C REGIONAL 0 0 0 Regiona \$ - \$ -	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT(CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$ \$ - \$	TE 07/2020 JM (S) 2M 2M, (C) 0 \$ 0 \$ 0 \$ tributions	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000 Fotal \$ 21,500,000. \$ 10,356,549.
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	22,402,953.00 MPO LAREDC 0.50 mi. S. of St 0.50 mi. N. of St construction of in DJECT COST IN 1,053,500 251,005,784 21,500,000 1,068,550 537,500 0 0 713,800	o niloh DR. niloh DR. nterchange AT SH FORMATION COST OF APPROVED PHASES \$ 21,500,000	COUNTY WEBB HILOH DR. 2 TOTAL Category F 2M 10	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 cederal \$ 17,200,000.00	TIP FY 2023 PROJECT HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 2,300 \$ 2,000	HWY US 59 VS 59 VRIZED FI ARIZED FI	PHASE C PRC JNDING BY C REGIONAL 0 0 0 Regiona \$ - \$ -	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT(CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$	TE 07/2020 JM (S) 2M 2M, (C) 0 \$ 0 \$ 0 \$ tributions	21,500,000 02/2022 10 10 21,500,000 21,500,000 Fotal \$ 21,500,000.
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$	22,402,953.00 MPO LAREDC 0.50 mi. S. of St 0.50 mi. N. of St construction of in DJECT COST IN 1,053,500 251,005,784 21,500,000 1,068,550 537,500 0 0 713,800	o niloh DR. niloh DR. nterchange AT SH FORMATION COST OF APPROVED PHASES \$ 21,500,000	COUNTY WEBB HILOH DR. 2 TOTAL Category F 2M 10	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 \$ 17,200,000.00 \$ 8,285,239.20	TIP FY 2023 PROJECT HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 2,300 \$ 2,000	HWY US 59 VIS 59	PHASE C PRC JNDING BY C REGIONAL 0 0 0 Regiona \$ - \$ -	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT(CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$ \$ - \$	TE 07/2020 JM (S) 2M 2M, (C) 0 \$ 0 \$ 0 \$ tributions	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000 Fotal \$ 21,500,000. \$ 10,356,549.
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sł 0.50 mi. N. of Sł construction of i DJECT COST IN 1,053,500 251,05,784 21,500,000 1,068,559 537,500 0 0 713,800 297,379,134	FORMATION COST OF APPROVED PHASES \$ 21,500,000 \$31,856,549	COUNTY WEBB HILOH DR. 2 TOTAL Category F 2M 10	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 \$ 17,200,000.00 \$ 8,285,239.20	TIP FY 2023 PROJECT HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 2,300 \$ 2,000	HWY US 59 VIS 59	PHASE C PRC JNDING BY C REGIONAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT(CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$ \$ - \$ \$ - \$ \$ - \$	TE 07/2020 JM (S) 2M 2M, LC 0 \$ 0 \$ tributions	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000 Fotal \$ 21,500,000. \$ 10,356,549. \$ 31,856,549.
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONST	22,402,953.00 MPO LAREDC 0.50 mi. S. of St 0.50 mi. N. of St construction of in DJECT COST IN 1,053,500 251,005,784 21,500,000 1,068,550 0 0 0 713,800 297,379,134 1,560,971.0	FORMATION COST OF APPROVED PHASES \$ 21,500,000 \$31,856,549	COUNTY WEBB HILOH DR. 2 TOTAL Category F 2M 10	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 \$ 17,200,000.00 \$ 8,285,239.20	TIP FY 2023 PROJECT HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 2,300 \$ 2,000	HWY US 59 VIS 59	PHASE C PRC JNDING BY C REGIONAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT(CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	TE 07/2020 JM S) 2M 2M, LC 0 \$ 0 \$ tributions 1 - - -	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000 21,500,000 5 10,356,549 \$ 31,856,549 0,356,549 wer
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch	22,402,953.00 MPO LAREDC 0.50 mi. S. of St 0.50 mi. N. of St construction of in DJECT COST IN 1,053,500 251,005,784 21,500,000 1,068,550 537,500 0 0 0 713,800 297,379,134 1,560,971.0 -	o niloh DR. niloh DR. nterchange AT SH FORMATION COST OF APPROVED PHASES \$ 21,500,000 \$31,856,549	COUNTY WEBB HILOH DR. 2 TOTAL Category F 2M 10	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 \$ 17,200,000.00 \$ 8,285,239.20	TIP FY 2023 PROJECT HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 2,300 \$ 2,000	HWY US 59 VIS 59	PHASE C PRC JNDING BY C REGIONAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT(CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$ \$ - \$ \$ - \$ \$ - \$	TE 07/2020 JM S) 2M 2M, LC 0 \$ 0 \$ tributions 1 - - -	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000 21,500,000 5 10,356,549 \$ 31,856,549 0,356,549 wer
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sł 0.50 mi. N. of Sł construction of in DJECT COST IN 1,053,500 251,005,784 21,500,000 1,068,550 537,500 0 0 713,800 297,379,134 1,560,971.0 31,856,549.0	D hiloh DR. hiloh DR. hterchange AT SH FORMATION COST OF APPROVED PHASES \$ 21,500,000 \$31,856,549 00 0	COUNTY WEBB IILOH DR. 2 TOTAL Category F 2M 10	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 \$ 17,200,000.00 \$ 8,285,239.20	TIP FY 2023 PROJECT HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 2,300 \$ 2,000	HWY US 59 VIS 59	PHASE C PRC JNDING BY C REGIONAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT(CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	TE 07/2020 JM S) 2M 2M, LC 0 \$ 0 \$ tributions 1 - - -	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000 21,500,000 5 10,356,549 \$ 31,856,549 0,356,549 wer
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$ Const Cost \$ Const Eng	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sł 0.50 mi. N. of Sł construction of il DJECT COST IN 1,053,500 251,005,784 21,500,000 1,068,550 537,500 0 0 713,800 297,379,134 1,560,971.0 31,856,549.0 1,583,271.0	D hiloh DR. hiloh DR. hterchange AT SH FORMATION COST OF APPROVED PHASES \$ 21,500,000 \$31,856,549 00 0	COUNTY WEBB IILOH DR. 2 TOTAL Category F 2M 10	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 \$ 17,200,000.00 \$ 8,285,239.20	TIP FY 2023 PROJECT HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 2,300 \$ 2,000	HWY US 59 VIS 59	PHASE C PRC JNDING BY C REGIONAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT(CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	TE 07/2020 JM S) 2M 2M, LC 0 \$ 0 \$ tributions 1 - - -	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000 21,500,000 5 10,356,549 \$ 31,856,549 0,356,549 wer
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P77 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$ CONTING \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ ROW Purch\$ Const Cost \$ Const Eng \$ Const E	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sh 0.50 mi. N. of Sh construction of in 251,005,784 21,500,000 1,068,550 637,500 0 0 713,800 297,379,134 5 1,560,971.0 5 - 31,856,549.0 5 796,414.00 796,414.00	D hiloh DR. hiloh DR. hterchange AT SH FORMATION COST OF APPROVED PHASES \$ 21,500,000 \$31,856,549 00 0	COUNTY WEBB IILOH DR. 2 TOTAL Category F 2M 10	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 \$ 17,200,000.00 \$ 8,285,239.20	TIP FY 2023 PROJECT HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 2,300 \$ 2,000	HWY US 59 VIS 59	PHASE C PRC JNDING BY C REGIONAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT(CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	TE 07/2020 JM S) 2M 2M, LC 0 \$ 0 \$ tributions 1 - - -	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000 21,500,000 5 10,356,549 \$ 31,856,549 0,356,549 wer
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P77 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$ Const Cost \$ Const Eng \$ C	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sh 0.50 mi. N. of Sh construction of in DJECT COST IN 1,053,500 251,005,784 21,500,000 1,068,559 537,500 0 0 713,800 297,379,134 5 1,560,971.0 5 31,856,549.0 5 796,414.00 5 796,414.00 5 -	D hiloh DR. hiloh DR. hterchange AT SH FORMATION COST OF APPROVED PHASES \$ 21,500,000 \$31,856,549 00 0	COUNTY WEBB IILOH DR. 2 TOTAL Category F 2M 10	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 \$ 17,200,000.00 \$ 8,285,239.20	TIP FY 2023 PROJECT HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 2,300 \$ 2,000	HWY US 59 VIS 59	PHASE C PRC JNDING BY C REGIONAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT(CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	TE 07/2020 JM S) 2M 2M, LC 0 \$ 0 \$ tributions 1 - - -	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000 21,500,000 5 10,356,549 \$ 31,856,549 0,356,549 wer
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ TOTAL CST \$ PT CHG ORD \$ TOTAL CST \$ PT CHG ORD \$ Const Cost \$ Const Eng \$	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sh 0.50 mi. N. of Sh construction of in DJECT COST IN 1,053,500 251,005,784 21,500,000 1,068,550 537,500 0 0 713,800 297,379,134 5 1,560,971.0 5 31,856,549.0 5 796,414.00 5 -	Control of the second s	COUNTY WEBB IILOH DR. 2 TOTAL Category F 2M 10	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 \$ 17,200,000.00 \$ 8,285,239.20	TIP FY 2023 PROJECT HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 2,300 \$ 2,000	HWY US 59 VIS 59	PHASE C PRC JNDING BY C REGIONAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT(CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	TE 07/2020 JM S) 2M 2M, LC 0 \$ 0 \$ tributions 1 - - -	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000 21,500,000 5 10,356,549 \$ 31,856,549 0,356,549 wer
Total Cost \$ 2021-2024 STIF DISTRICT LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ ROW PURCH \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ TOTAL CST \$ PT CHG ORD \$ TOTAL CST \$ PT CHG ORD \$ Const Cost \$ Const Cost \$ Const Eng \$ ROW Purch\$ Const Eng \$ Conting \$ Indirect \$ Bond Fin \$ Pt Chg Ord \$ } Chag ord \$ } Conta Cost \$ } } Conta Cost \$ } Conta Cost \$ } } Conta Cost \$ } Conta Cost \$ } } Conta Cost \$ } Conta Cost \$ } } Conta Cost \$ } } Conta Cost \$ } }	22,402,953.00 MPO LAREDC 0.50 mi. S. of Sh 0.50 mi. N. of Sh construction of in DJECT COST IN 1,053,500 251,005,784 21,500,000 1,068,550 537,500 0 0 713,800 297,379,134 5 1,560,971.0 5 31,856,549.0 5 796,414.00 5 -	Contraction philoh DR. hiloh DR.	COUNTY WEBB IILOH DR. 2 TOTAL Category F 2M 10	CSJ 0086-14-076 FEDERAL \$ 17,200,000 \$ 17,200,000 \$ 17,200,000.00 \$ 8,285,239.20	TIP FY 2023 PROJECT HISTOR AUTHO \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 4,300 \$ 2,300 \$ 2,000	HWY US 59 VIS 59	PHASE C PRC JNDING BY C REGIONAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LAREDO DJECT SPONSOR REVISION DA MPO PROJ NL FUNDING CAT(CATEGORY/SHARE LOCAL MATCH \$ 0 \$ \$ 0 \$ al Local Local Con \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$	TE 07/2020 JM S) 2M 2M, LC 0 \$ 0 \$ tributions 1 - - -	21,500,000 02/2022 10 TOTAL 21,500,000 21,500,000 21,500,000 5 10,356,549 \$ 31,856,549 0,356,549 wer

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LAREDO MPO - HIGHWAY PROJECTS

2021-2024 STIP			0	7/2020 Revision:	Appro	ved 03/02/202	1					
DISTRICT	MPO		COUNTY	CSJ	TIP F	Y HWY	PHASE		CITY			YOE COST
LAREDO	LARED	C	WEBB	0086-14-075	2023	US 59	С		LAREDO	\$28,446,12	23	24,100,000
LIMITS FROM	0.50 mi. S. of D	el Mar Blvd.					PRO	JECT SPO	ONSOR	φ20,440,12	2.0	
LIMITS TO	0.50 mi. N. of D	el Mar Blvd.						R	REVISION D	ATE 07/2020	02/	2022
	construction of	interchange AT DEL	_ MAR BLVD.					N	IPO PROJ I	NUM		
DESCR								FL	JNDING CA	T(S) 2M 2M	. 10	1
REMARKS					PRO.						,	
P7					-	ORY						
	DJECT COST IN	IFORMATION			AU	THORIZED FU						
PREL ENG \$	1,180,900		CATEGORY	FEDERAL		STATE	REGIONAL			LC		TOTAL
ROW PURCH \$	- ,, -	COST OF	2	+,=,		,820,000 \$	0		0 \$	0	· ·	24,100,000
CONSTR \$	24,100,000	APPROVED	TOTAL	\$ 19,280,000 \$	4	1 ,820,000 \$	0-	\$	0 \$	0 -	\$	24,100,000
CONST ENG \$	1,197,770	PHASES	Category Fe	ederal	Sta	ate	Regiona	l Local	Local C	ontributions	Tot	al
CONTING \$	602,500	\$ 24,100,000	2M \$	19,280,000.00	Ś	4,820,000.00	Ś -	Ś -	Ś	_	Ś	24,100,000.0
INDIRECT \$ BOND FIN \$	0	\$28,446,123	10 \$	3,476,898.40	Ś	869,224.60	Ś-	ś.	Ś	_	Ś	4,346,123.0
PT CHG ORD \$	800,120		Total \$		Ś	5,689,224.60	<u>Ś</u> -	Ś -	Ś	-	Ś	28,446,123.0
TOTAL CST \$	302,987,074					-,,	*	+	T			
	, ,	20										
Prelim Eng		00										
ROW Purch		~										
Const Cost S	-, -, -									1,346,123 we	ere a	pproved
Const Eng						to cover	increase in	constru	ction cost	t.		
Conting S	\$711,154.	00										
Indirect	ş -											
Bond Fin	·											
Pt Chg Ord												
Total Cost	\$ 32,909,323.	00										

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LAREDO MPO - HIGHWAY PROJECTS

2021-2024 STIP			0.	7/2020 Revision:			.1			
DISTRICT	MPO		COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST
LAREDO	LAREDO		WEBB	0018-06-185	2024	IH 35	С	LAREDO	\$	35,000,000
	0.50 MI EAST C				2026		PROJEC [®]	T SPONSOR		
LIMITS TO	0.50 MI NORTH	OF US59						REVISION DAT	FE 07/2020	
		ONNECTOR (#3)		DEAST I-69W				MPO PROJ NU	M	
		CONNECTOR						FUNDING CAT(S)	
REMARKS P7	NORTHBOU	ND AND SOUTH	BOUND IH35	TO US59 EB	PROJECT HISTOR					
TOTAL PRO	JECT COST IN	FORMATION			AUTHO	RIZED FL	JNDING BY CATE	GORY/SHARE		
PREL ENG \$	1,715,000		CATEGORY	FEDERAL	S	TATE	REGIONAL LOO	CAL MATCH	LC	TOTA
ROW PURCH \$	48,377,844	COST OF	12 \$	<u> </u>	5 7,000	,000 \$	0 \$	0 \$	0 \$	35,000,000
CONSTR \$	35,000,000	APPROVED	TOTAL \$	5 28,000,000 \$	5 7,000	,000 \$	0 \$	0 \$	0 \$	35,000,000
CONST ENG \$	1,739,500	PHASES	· ·	1		1	I	I	1	
CONTING \$	875,000	\$ 35,000,000					Project has been	en moved to fisc	al vear 2026.	
INDIRECT \$	0							nger inside the l		
BOND FIN \$	0						vear STIP.	inger monde men		
T CHG ORD \$	1,162,000						year STIF.			
TOTAL CST \$	0									
						/ /				
2021-2024 STIP				7/2020 Revision:	Approved TIP FY			0.000		
				CSJ		HWY	PHASE	CITY		YOE COST
	MPO		COUNTY				-			
LAREDO	LAREDO)	WEBB	0086-14-086		US 59	С	LAREDO	\$ 29,290,676	15,600,000
LAREDO LIMITS FROM	LAREDO US 59		WEBB				С	LAREDO		
LAREDO LIMITS FROM LIMITS TO	LAREDO US 59 0.4 MI NORTH (OF E CORRIDOR	WEBB RD (AIRPORT)	0086-14-086	2024	US 59	C PROJEC	LAREDO	TE 07/2020 02	
LAREDO LIMITS FROM LIMITS TO PROJECT	LAREDO US 59 0.4 MI NORTH (RECONTRUCT	OF E CORRIDOR	WEBB RD (AIRPORT) 6 LANE DIVIDE	0086-14-086	2024 PROPOSE	US 59 D 6 LANE	C PROJEC	LAREDO	TE 07/2020 02	
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR	LAREDO US 59 0.4 MI NORTH (RECONTRUCT LITY WITH A SE	OF E CORRIDOR	WEBB RD (AIRPORT) 6 LANE DIVIDE	0086-14-086	2024 PROPOSE	US 59 D 6 LANE	C PROJEC	LAREDO	TE 07/2020 02	
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR	LAREDO US 59 0.4 MI NORTH (RECONTRUCT	OF E CORRIDOR	WEBB RD (AIRPORT) 6 LANE DIVIDE	0086-14-086	2024 PROPOSE IT US 59 To	US 59 D 6 LANE D 0.4 MI N	C PROJEC	LAREDO	TE 07/2020 02	
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS	LAREDO US 59 0.4 MI NORTH (RECONTRUCT LITY WITH A SE	OF E CORRIDOR	WEBB RD (AIRPORT) 6 LANE DIVIDE	0086-14-086	2024 PROPOSE T US 59 TO PROJECT	US 59 D 6 LANE D 0.4 MI N	C PROJEC	LAREDO	TE 07/2020 02	
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7	LAREDC US 59 0.4 MI NORTH (RECONTRUCT) LITY WITH A SE ORT	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN	WEBB RD (AIRPORT) 6 LANE DIVIDE	0086-14-086	2024 PROPOSE T US 59 TO PROJECT HISTOR	US 59 D 6 LANE D 0.4 MI N	C PROJEC FREEWAY FACI I OF AIRP	LAREDO	TE 07/2020 02	
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO	LAREDC US 59 0.4 MI NORTH (RECONTRUCT) LITY WITH A SE ORT	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROI	0086-14-086 D HIGHWAY TO I NTAGE ROADS A	2024 PROPOSE T US 59 TO PROJECT HISTORY	US 59 D 6 LANE D 0.4 MI N Y RIZED FU	C PROJEC FREEWAY FACI I OF AIRP	LAREDO	re 07/2020 02 M S) <u>12</u>	2/2022
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$	LAREDC US 59 0.4 MI NORTH (RECONTRUCT) LITY WITH A SE ORT DJECT COST IN 764,400	DF E CORRIDOR ON OF EXISTING COTION INCLUDIN	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROI	0086-14-086 D HIGHWAY TO P NTAGE ROADS A FEDERAL	2024 PROPOSE T US 59 TO PROJECT HISTOR AUTHO S	US 59 D 6 LANE D 0.4 MI N C V RIZED FU TATE	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL LOC	LAREDO	E 07/2020 02 M S) 12 LC	2/2022 TOTAL
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$	LAREDC US 59 0.4 MI NORTH (RECONTRUCT) LITY WITH A SE ORT DJECT COST IN 764,400 48,377,844	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN FORMATION COST OF	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROI	0086-14-086	2024 PROPOSE T US 59 TO PROJECT HISTOR AUTHO S 3,120	US 59 D 6 LANE D 0.4 MI N V RIZED FU TATE 000 \$	C PROJEC FREEWAY FACI I OF AIRP JINDING BY CATE REGIONAL LOC 0 \$	LAREDO T SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT(GORY/SHARE CAL MATCH	E 07/2020 02 M S) 12 LC 0 \$	2/2022 TOTAL 45,600,000
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	LAREDC US 59 0.4 MI NORTH (RECONTRUCT) LITY WITH A SE ORT DJECT COST IN 764,400 48,377,844 15,600,000	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN FORMATION COST OF APPROVED	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROI	0086-14-086	2024 PROPOSE T US 59 TO PROJECT HISTOR AUTHO S 3,120	US 59 D 6 LANE D 0.4 MI N C V RIZED FU TATE	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL LOC	LAREDO	E 07/2020 02 M S) 12 LC	2/2022 TOTAL
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$	LAREDC US 59 0.4 MI NORTH (RECONTRUCT) LITY WITH A SE ORT DJECT COST IN 764,400 48,377,844 15,600,000 542,880	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN FORMATION COST OF APPROVED PHASES	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROM G 3 LANE FROM CATEGORY 12 \$ TOTAL \$	0086-14-086	2024 PROPOSE T US 59 TO HISTOR AUTHO S 3,120 3,120	US 59 D 6 LANE D 0.4 MI N V RIZED FU TATE 000 \$	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL LOC 0 \$ 0 \$	LAREDO I SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT(GORY/SHARE CAL MATCH 0 \$ 0 \$	E 07/2020 02 M S) 12 LC 0-\$ 0-\$	TOTAL 15,600,000 15,600,000
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ ROW PURCH \$ CONSTR \$ CONST ENG \$	LAREDC US 59 0.4 MI NORTH (RECONTRUCT) LITY WITH A SE ORT DJECT COST IN 764,400 48,377,844 15,600,000 542,880 18,720	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN FORMATION COST OF APPROVED	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROI 3 LANE FROI 12 12 10TAL \$ Category Fee	0086-14-086	2024 PROPOSE T US 59 TO HISTORY AUTHO S 3,120 State	US 59 D 6 LANE D 0.4 MI N RIZED FI RIZED FI 1000 \$,000 \$	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL LOC 0 \$ 0 \$ REGIONAL LOC	LAREDO T SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT(GORY/SHARE CAL MATCH 0 \$ 0 \$ cal Local Contri	E 07/2020 02 M S) 12 LC 0 \$ ributions Tot	TOTAL 15,600,000 15,600,000 al
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRC PREL ENG \$ CONSTR \$ CONSTR \$ CONST ENG \$ INDIRECT \$	LAREDC US 59 0.4 MI NORTH (RECONTRUCT) LITY WITH A SE ORT DJECT COST IN 764,400 48,377,844 15,600,000 542,880 18,720 0	DF E CORRIDOR ON OF EXISTING COTION INCLUDIN FORMATION COST OF APPROVED PHASES \$ 15,600,000	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROM 3 LANE FROM 12 \$ TOTAL \$ Category Fee 12 \$	0086-14-086	2024 PROPOSE T US 59 TO HISTORY AUTHO S 3,120 State \$ 5,85	US 59 D 6 LANE D 0.4 MI N RIZED FI TATE ,000 \$,000 \$,000 \$	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL LOC 0 \$ \$ \$ \$ \$ \$ \$ \$ \$	LAREDO I SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT(S GORY/SHARE CAL MATCH 0 \$ cal Local Contr - \$	E 07/2020 02 M S) 12 LC 0-\$ 0-\$ ributions Tot - \$	TOTAI 15,600,000 15,600,000 al 29,290,676.(
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ SOW PURCH \$ SOW PURCH \$ CONSTR \$ SOW PURCH \$ SOW PURCH \$ SOW PURCH \$ CONSTR \$ SOW PURCH \$ SOW	LAREDC US 59 0.4 MI NORTH (RECONTRUCTI LITY WITH A SE ORT DJECT COST IN 764,400 48,377,844 15,600,000 542,880 18,720 0 0	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN FORMATION COST OF APPROVED PHASES	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROM 3 LANE FROM 12 \$ TOTAL \$ Category Fee 12 \$	0086-14-086	2024 PROPOSE T US 59 TO HISTORY AUTHO S 3,120 State \$ 5,85	US 59 D 6 LANE D 0.4 MI N RIZED FI RIZED FI 1000 \$,000 \$	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL LOC 0 \$ 0 \$ REGIONAL LOC	LAREDO I SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT(S GORY/SHARE CAL MATCH 0 \$ cal Local Contr - \$	E 07/2020 02 M S) 12 LC 0-\$ 0-\$ ributions Tot - \$	TOTAI 15,600,000 15,600,000 al 29,290,676.(
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ CONSTENG \$ CONSTENG \$ CONSTENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	LAREDC US 59 0.4 MI NORTH (RECONTRUCT) LITY WITH A SE ORT DJECT COST IN 764,400 48,377,844 15,600,000 542,880 18,720 0	DF E CORRIDOR ON OF EXISTING COTION INCLUDIN FORMATION COST OF APPROVED PHASES \$ 15,600,000	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROM 3 LANE FROM 12 \$ TOTAL \$ Category Fee 12 \$	0086-14-086	2024 PROPOSE T US 59 TO HISTORY AUTHO S 3,120 State \$ 5,85	US 59 D 6 LANE D 0.4 MI N RIZED FI TATE ,000 \$,000 \$,000 \$	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL LOC 0 \$ \$ \$ \$ \$ \$ \$ \$ \$	LAREDO I SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT(S GORY/SHARE CAL MATCH 0 \$ cal Local Contr - \$	E 07/2020 02 M S) 12 LC 0-\$ 0-\$ ributions Tot - \$	TOTAI 15,600,000 15,600,000 al 29,290,676.(
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ CONSTR \$ SOW PURCH \$ SOW PURCH \$ CONSTR \$ SOW PURCH \$ SOW PURCH \$ SOW PURCH \$ CONSTR \$ SOW PURCH \$ SOW	LAREDC US 59 0.4 MI NORTH (RECONTRUCTI LITY WITH A SE ORT DJECT COST IN 764,400 48,377,844 15,600,000 542,880 18,720 0 0	DF E CORRIDOR ON OF EXISTING COTION INCLUDIN FORMATION COST OF APPROVED PHASES \$ 15,600,000	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROM 3 LANE FROM 12 \$ TOTAL \$ Category Fee 12 \$	0086-14-086	2024 PROPOSE T US 59 TO HISTORY AUTHO S 3,120 State \$ 5,85	US 59 D 6 LANE D 0.4 MI N RIZED FI TATE ,000 \$,000 \$,000 \$	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL LOC 0 \$ \$ \$ \$ \$ \$ \$ \$ \$	LAREDO I SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT(S GORY/SHARE CAL MATCH 0 \$ cal Local Contr - \$	E 07/2020 02 M S) 12 LC 0-\$ 0-\$ ributions Tot - \$	TOTAI 15,600,000 15,600,000
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ CONSTR \$ CONST ENG \$ CONST ENG \$ CONST ENG \$ INDIRECT \$ BOND FIN \$ TOTAL CST \$	LAREDC US 59 0.4 MI NORTH (RECONTRUCTI LITY WITH A SE ORT DJECT COST IN 764,400 48,377,844 15,600,000 542,880 18,720 0 0 1,127,880	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN FORMATION COST OF APPROVED PHASES \$ 15,600,000 \$ 29,290,676	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROM 3 LANE FROM 12 \$ TOTAL \$ Category Fee 12 \$	0086-14-086	2024 PROPOSE T US 59 TO HISTORY AUTHO \$ 3,120 \$ 5,855	US 59 D 6 LANE D 0.4 MI N RIZED FU RIZED FU ATTE ,000 \$,000 \$ 8,135.20	C PROJEC FREEWAY FACI I OF AIRP JINDING BY CATE REGIONAL LOC 0 \$ 0 \$ 0 \$ Regional Loc \$ - \$ \$ - \$	LAREDO T SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT(S GORY/SHARE CAL MATCH 0-\$ 0-\$ 0-\$ cal Local Contr - \$ - \$	Image: Control of the second secon	TOTAI 15,600,000 15,600,000 29,290,676.(29,290,676.(
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ CONSTENG \$ CONSTENG \$ CONSTENG \$ INDIRECT \$ BOND FIN \$ PT CHG ORD \$	LAREDC US 59 0.4 MI NORTH (RECONTRUCT) LITY WITH A SE ORT DJECT COST IN 764,400 48,377,844 15,600,000 642,880 18,720 0 0 1,127,880 9 1,435,244.00	DF E CORRIDOR ON OF EXISTING COTION INCLUDIN FORMATION COST OF APPROVED PHASES \$ 15,600,000 \$ 29,290,676	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROM 3 LANE FROM 12 \$ TOTAL \$ Category Fee 12 \$	0086-14-086	2024 PROPOSE T US 59 TO HISTORY AUTHO \$ 3,120 \$ 5,855	US 59 D 6 LANE D 0.4 MI N RIZED FL A000 \$,000 \$ 8,135.20 8,135.20	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL LOC 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LAREDO T SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT(S GORY/SHARE CAL MATCH 0-\$ 0-\$ 0-\$ cal Local Contr - \$ - \$ - \$	E 07/2020 02 M S) 12 LC 0 \$ ributions Tot - \$ - \$ nount of \$13	TOTAI 15,600,000 15,600,000 29,290,676.(29,290,676.(29,290,676.(690,676 w/
LAREDO LIMITS FROM LIMITS TO PROJECT DESCR REMARKS P7 TOTAL PRO PREL ENG \$ CONSTENG \$ CONSTENG \$ CONSTENG \$ CONSTENG \$ INDIRECT \$ BOND FIN \$ TOTAL CST \$ Prelim Eng \$ ROW Purch\$	LAREDC US 59 0.4 MI NORTH (RECONTRUCT) LITY WITH A SE ORT DJECT COST IN 764,400 48,377,844 15,600,000 542,880 18,720 0 0 1,127,880 9 1,435,244.00 48,377,844.00	DF E CORRIDOR ON OF EXISTING ECTION INCLUDIN FORMATION COST OF APPROVED PHASES \$ 15,600,000 \$ 29,290,676	WEBB RD (AIRPORT) 6 LANE DIVIDE NG 3 LANE FROM 3 LANE FROM 12 \$ TOTAL \$ Category Fee 12 \$	0086-14-086	2024 PROPOSE T US 59 TO HISTORY AUTHO \$ 3,120 \$ 5,855	US 59 D 6 LANE D 0.4 MI N RIZED FL A000 \$,000 \$ 8,135.20 8,135.20	C PROJEC FREEWAY FACI I OF AIRP JNDING BY CATE REGIONAL LOC 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	LAREDO T SPONSOR REVISION DAT MPO PROJ NU FUNDING CAT(S GORY/SHARE CAL MATCH 0-\$ 0-\$ 0-\$ cal Local Contr - \$ - \$	E 07/2020 02 M S) 12 LC 0 \$ ributions Tot - \$ - \$ nount of \$13	TOTAI 15,600,000 15,600,000 29,290,676.(29,290,676.(29,290,676.(690,676 w/
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PAGE: 7 OF 7

LAREDO MPO - HIGHWAY PROJECTS

FY 2024

2021-2024 STI	P			07/2020 Revision:	Appro	ved 03/02/202	21			
DISTRICT	МРО		COUNTY	CSJ	TIP F	Y HWY	PHASE	CITY		YOE COST
LAREDO	LAREDO)	WEBB	0086-14-078	2024	US 59	С	LARED	00 \$ 24,433,99	1 <mark>19,691,424</mark>
LIMITS FROM	0.50 mi. S. of Ja	acaman RD					PRO	JECT SPONSOR		
LIMITS TO	0.50 mi. N. of Ja	acaman RD						REVISIO	N DATE 07/2020 02	/2022
PROJECT	For construction	of interchange AT	JACAMAN RE)				MPO PR		
DESCR	ł							FUNDING	CAT(S) 2M,12	
REMARKS	;				PRO.	JECT		·		
P7	7				HIST	ORY				
TOTAL PR	OJECT COST IN	FORMATION			AU	THORIZED FU	JNDING BY C	ATEGORY/SHAR	E	
PREL ENG §	964,880		CATEGORY	FEDERAL		STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH §	251,005,784	COST OF	12	\$ 13,600,000 \$, 3	3,400,000 \$	0	,		17,000,000
CONSTR	-))	APPROVED	2	\$ 2,153,139		538,285 \$	0			2,691,424
CONST ENG	,	PHASES	TOTAL	\$ 15,753,139	; 3	3,938,285 <mark>\$</mark>	0	\$ 0-	\$ 0 \$	19,691,424
	,	\$ 19,691,424	Category I	Federal	Sta	ite	Regional	Local Loca	al Contributions To	tal
		\$ 24,433,991	12	\$ 17,394,053.60	\$	4,348,513.40	\$ -	Ś- Ś	- \$	21,742,567.00
BOND FIN \$			2M	\$ 2,153,139.20	Ś	538,284.80	Ś -	Ś- Ś	- Ś	2,691,424.00
PT CHG ORD	,		Total	\$ 19,547,192.80	Ś	4,886,798.20	Ś -	\$- \$	- Ś	24,433,991.00
TOTAL CST	293,478,218			+,,		.,,.	*	* *	*	_ ,, ,
Prelim Eng \$	1,197,266.00]								
ROW Purch\$	_					Increas	se category 1	12 funding by \$	64,742,567 for a ne	ew total
Const Cost \$ 2	4,433,991.00					catego	ry 12 allocat	ion of \$21,742,	567.	
Const Eng \$	1,214,370.00					ROW f	inds were m	oved to other	CSJs along the sa	me corridor
Conting \$	610,850.00									
Indirect \$										
Bond Fin \$	_									
Pt Chg Ord \$	811,209.00									
	8,267,686.00									
	.0,207,000.00	1								

2021-2024 STIF)			07	2020 Revision:	Аррі	roved 03/0	2/202 [,]	1					
DISTRICT	MPO		COUNTY		CSJ	TIP	PFY F	IWY	PH	ASE	CITY			YOE COST
LAREDO	LARED	C	WEBB		0086-14-077	202	24 L	JS 59	С		LAREDO	\$ 28,77	4,986	12,355,990
LIMITS FROM	0.50 MI SOUTH	I OF E CORRIDOR	RD (AIRPO	RT)						PRO.	JECT SPONSOR			
		I OF E CORRIDOR	(DATE 07/20	20 02	/2022
	FOR CONSTRU	JCTION OF INTER	CHANGE AT	AIR	PORT						MPO PROJ			
DESCR											FUNDING C	AT(S) 2M,1	2	
	HWY CHANGE	FROM SL 20 TO L	IS 59			1	OJECT							
P7							STORY							
	DJECT COST IN	IFORMATION				A					ATEGORY/SHARE			
PREL ENG §			CATEGOR	RY	FEDERAL		STAT		REGIC		LOCAL MATCH		LC	TOTAL
ROW PURCH \$	- ,, -	COST OF	2	\$	9,884,792 \$		2,471,198			0			0 \$	12,355,990
CONSTR \$, ,	APPROVED	TOTAL	\$	9,884,792 \$		2,471,198	\$		0	\$ 0 <mark>\$</mark>		0 \$	12,355,990
CONST ENG \$	- ,	PHASES	Category	Fed	eral	St	tate		Reg	ional	Local Local C	Contribution	s To	tal
CONTING \$	308,900	\$ 12,355,990	2M	Ś	9,884,792.00		2,471,19	8 00	Ś	-	\$ - \$	-	Ś	12,355,990.00
INDIRECT \$	0	\$ 28,774,986	12	ě	13,135,196.80	ě	3,283,79		ě	_	\$-\$	_	ě	16,418,996.00
BOND FIN \$	0		Total		23,019,988.80		5,754,99		Ś		<u> </u>		Ś	28,774,986.00
PT CHG ORD \$	410,219	_	Total	?	25,019,968.60	?	5,754,95	7.20	ş	-	ş -		,	20,774,980.00
TOTAL CST \$	277,656,420													
Prelim Eng \$	1,409,975.00	7					Catar		2 fund		the emount of C	46 449 000		allocated to
ROW Purch\$	_									-	the amount of \$			anocated to
Const Cost \$	28,774,986.00										crease in constru			a a uni dia u
Const Eng \$	1,430,117.00						ROW	unds	were	move	ed to other CSJs	along the	same	corriaor.
	740 075 00													

Conting \$ 719,375.00 Indirect \$ -

Pt Chg Ord \$ 955,330.00 Total Cost \$ 33,289,783.00

Bond Fin \$

RESOLUTION NO. MPO 2022-02

BY THE LAREDO WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

ADOPTING THE REVISION(S) OF THE 2020-2045 METROPOLITAN TRANSPORTATION PLAN (MTP)

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP); and,

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP) meet the high priority improvements necessary for the MPO area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), has adopted the proposed revisions of the 2020-2045 Metropolitan Transportation Plan (MTP), which are attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on January 19th, 2022, at a public meeting of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Pete Saenz Mayor of Laredo and Chairperson of the MPO Policy Committee

Juan S. Mendive Interim MPO Director David M. Salazar, TxDOT, District Engineer

LAREDO WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION ACTION ITEM

DATE: 01-19-20	22		ITEM:		
SUBJECT: RES	OLUTION				
1	stimony and approve		· · ·		6
	ansportation's 2022 t	argets for the fol	lowing federal Safe	ty Performanc	e Measures:
	of Traffic Fatalities.	T 7 1 1 1 1 1			
	atalities per 100 millio	on Vehicles Mile	es Traveled (VMT).		
	of Serious Injuries. erious Injuries per 100) million Vehicle	s Miles Traveled (V		
	of Non-Motorized Fat			,	
				5	
INITIATED BY	•		STAFF SOUR		
MPO Staff			Juan Mendive,	Interim MPO	Director
		N. N			
PREVIOUS CO	MMITTEE ACTIO	IN: None			
BACKGROUN):				
	D 1 1 01st				
0	0	•	21), surface transpo	•	-
metropolitan and	statewide transportat	ion planning pro	cesses incorporate p	performance go	oals, measures, and
metropolitan and targets into the pr	statewide transportat	ion planning pro needed transporta	cesses incorporate pation improvements	berformance go and project se	bals, measures, and lection. Fixing
metropolitan and argets into the pr America's Surfac	statewide transportat occess of identifying r e Transportation Act	ion planning pro needed transporta of 2015 (FAST	cesses incorporate pation improvements	berformance go and project se	oals, measures, and
metropolitan and targets into the pr America's Surfac and stipulated that	statewide transportat rocess of identifying r re Transportation Act at States and MPOs m	ion planning pro needed transporta of 2015 (FAST nust:	cesses incorporate p ation improvements Act), continued the	berformance go and project se	bals, measures, and lection. Fixing
metropolitan and targets into the pr America's Surfac and stipulated that • Use a set	statewide transportat rocess of identifying r re Transportation Act at States and MPOs m of federally establish	ion planning pro needed transporta of 2015 (FAST ust: ned performance	cesses incorporate p ation improvements Act), continued the measures; and,	performance ge and project se requirements e	bals, measures, and lection. Fixing
metropolitan and targets into the pr America's Surfac and stipulated that • Use a set	statewide transportat rocess of identifying r re Transportation Act at States and MPOs m	ion planning pro needed transporta of 2015 (FAST ust: ned performance	cesses incorporate p ation improvements Act), continued the measures; and,	performance ge and project se requirements e	bals, measures, and lection. Fixing
metropolitan and targets into the pr America's Surfac and stipulated tha • Use a set • Set targe	statewide transportat rocess of identifying r re Transportation Act at States and MPOs m of federally establish ts and monitor progre	ion planning pro needed transporta of 2015 (FAST nust: ned performance ss for each of the	cesses incorporate p ation improvements Act), continued the measures; and, e performance meas	performance ge and project se requirements e	bals, measures, and lection. Fixing
metropolitan and targets into the pr America's Surfac and stipulated tha • Use a set • Set targe	statewide transportat rocess of identifying r re Transportation Act at States and MPOs m of federally establish	ion planning pro needed transporta of 2015 (FAST nust: ned performance ss for each of the	cesses incorporate p ation improvements Act), continued the measures; and, e performance meas	performance ge and project se requirements e	bals, measures, and lection. Fixing
metropolitan and targets into the pr America's Surfac and stipulated tha • Use a set • Set targe	statewide transportat rocess of identifying r re Transportation Act at States and MPOs m of federally establish ts and monitor progre ablished Safety Perfo	ion planning pro needed transporta of 2015 (FAST nust: ned performance ss for each of the ormance measure Rate of	cesses incorporate pation improvements Act), continued the measures; and, e performance meas s are as follows: Number of	performance go and project se requirements o ures. Serious	bals, measures, and lection. Fixing established by MAP-21, Number of Non-
metropolitan and targets into the pr America's Surfac and stipulated tha • Use a set • Set targe The Federally est	statewide transportat rocess of identifying r re Transportation Act at States and MPOs m of federally establish ts and monitor progre ablished Safety Perfo	ion planning pro needed transporta of 2015 (FAST sust: ned performance ss for each of the ormance measure	cesses incorporate p ation improvements Act), continued the measures; and, e performance meas s are as follows:	performance go and project se requirements o ures.	oals, measures, and lection. Fixing established by MAP-21, Number of Non- Motorized Fatalities
metropolitan and targets into the pr America's Surfac and stipulated tha • Use a set • Set targe The Federally est	statewide transportat rocess of identifying r re Transportation Act at States and MPOs m of federally establish ts and monitor progre ablished Safety Perfo	ion planning pro needed transporta of 2015 (FAST nust: ned performance ss for each of the ormance measure Rate of	cesses incorporate pation improvements Act), continued the measures; and, e performance meas s are as follows: Number of	oerformance ge and project se requirements e ures. Serious Injury Rate*	Number of Non- Motorized Fatalities and Serious Injuries*
metropolitan and targets into the pr America's Surfac and stipulated tha • Use a set • Set targe The Federally est Year	statewide transportat rocess of identifying r re Transportation Act at States and MPOs m of federally establish ts and monitor progre ablished Safety Perfo Number of traffic Fatalities*	ion planning pro needed transporta of 2015 (FAST ust: ned performance ss for each of the ormance measure Rate of Fatalities*	cesses incorporate pation improvements Act), continued the measures; and, e performance meas s are as follows: Number of Serious Injuries*	performance go and project se requirements o ures. Serious	oals, measures, and lection. Fixing established by MAP-21, Number of Non- Motorized Fatalities
metropolitan and targets into the pr America's Surfac and stipulated tha • Use a set • Set targe The Federally est <u>Year</u> 2018	statewide transportat rocess of identifying r re Transportation Act at States and MPOs m of federally establish ts and monitor progre ablished Safety Perfor Number of traffic Fatalities* 3,648	ion planning pro needed transporta of 2015 (FAST nust: need performance ss for each of the ormance measure Rate of Fatalities* 1.29	cesses incorporate pation improvements Act), continued the measures; and, e performance meas s are as follows: Number of Serious Injuries* 14,975	Serious Injury Rate*	Number of Non- Motorized Fatalities and Serious Injuries* 2,104
metropolitan and targets into the pr America's Surfac and stipulated tha • Use a set • Set targe The Federally est <u>Year</u> 2018 2019	statewide transportat rocess of identifying r re Transportation Act at States and MPOs m of federally establish ts and monitor progre ablished Safety Perfor Number of traffic Fatalities* 3,648 3,615	ion planning pro needed transporta of 2015 (FAST ust: ed performance ss for each of the ormance measure Rate of Fatalities* 1.29 1.25	cesses incorporate pation improvements Act), continued the measures; and, e performance meas s are as follows: Number of Serious Injuries* 14,975 15,855	erformance ge and project se requirements e ures. Serious Injury Rate* 5.31 5.50	Number of Non- Motorized Fatalities and Serious Injuries* 2,291

*Source: FARS/ARF/CRIS

2022 Target

2022 Target as a 5 year

Average:

The Texas Department of Transportation has officially adopted the safety targets, listed above, in the FY2022 Strategic Highway Safety Plan (SHSP) Performance Targets.

1.23

1.27

19,065

16,677

FINANCIAL IMPACT:

No Impact.

3,272

3,563

STAFF RECOMMENDATION: Approval.

6.47

5.76

2,642

2,367

RESOLUTION NO. MPO 2022-03

BY THE LARED WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

ADOPTING THE TARGETS FOR SAFETY PERFORMANCE MEASURES ESTABLISHED BY THE TEXAS DEPARTMENT OF TRANSPORTATION

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), is the designated Metropolitan Planning Organization, for the Laredo Urbanized Area; and,

WHEREAS, Moving Ahead for Progress in the 21st Century (MAP-21), required metropolitan and statewide transportation planning processes include the incorporation of performance goals, measures, and targets into the process of identifying needed transportation improvements and project selection; and,

WHEREAS, Fixing America's Surface Transportation Act of 2015 (FAST Act), continued the requirements established by MAP-21, and stipulated that States and MPOs must: use a set of federally established performance measures, set targets and monitor progress for each of the performance measures

WHEREAS, the Texas Department of Transportation has established targets for 5 Safety Performance measures based on five year rolling averages as follows:

- 1. Number of Fatalities,
- 2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
- 3. Number of Serious Injuries,
- 4. Rate of Serious Injuries per 100 million VMT, and
- 5. Number of Non- Motorized Fatalities and Non-Motorized Serious Injuries; and,

WHEREAS, The Texas Department of Transportation has officially adopted the safety targets, listed above, in the FY2022 Strategic Highway Safety Plan (SHSP) Performance Targets; and,

NOW THEREFORE BE IT RESOLVED, by the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), that:

<u>Section 1</u>: The Laredo MPO agrees to adopt and support the Texas Department of Transportation 2022 targets for the five safety performance measures as listed below:

Safety Performance Targets For FY 2022

<u>Section 2</u> The MPO agrees to plan and program projects that contribute to the accomplishment of said targets:

Year	Number of traffic Fatalities*	Rate of Fatalities*	Number of Serious Injuries*	Serious Injury Rate*	Number of Non- Motorized Fatalities and Serious Injuries*
2018	3,648	1.29	14,975	5.31	2,104
2019	3,615	1.25	15,855	5.50	2,291
2020	3,869	1.33	14,656	5.00	2,238
2021	3,384	1.24	18,835	6.51	2,560
2022 Target	3,272	1.23	19,065	6.47	2,642
2022 Target as a 5 year Average:	3,563	1.27	16,677	5.76	2,367

*Source: FARS/ARF/CRIS

We certify that the above resolution was adopted on January 19, 2022, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Pete Saenz Mayor of Laredo and Chairperson of the MPO Policy Committee

Juan Mendive Interim MPO Director David M. Salazar, TxDOT, District Engineer



MPO POLICY COMMITTEE MEETING

www.laredompo.org

Meeting Date & Time: January, 19th at 1:30 p.m. Meeting Location: City of Laredo Council Chambers, 1110 Houston St., Laredo, Texas 78040 Meeting Link: <u>http://laredotx.swagit.com/live</u> Laredo TV: Spectrum TV channel 1300

AGENDA:

- I. CHAIRPERSON TO CALL MEETING TO ORDER
- II. CHAIRPERSON TO CALL ROLL
- **III. CITIZEN COMMENTS**

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 1:15 p.m. the day of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to MPO business and delivered in a professional manner. No derogatory remarks shall be permitted.

IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

- A. Approval of the minutes for the meeting held on December 15, 2021.
- B. Receive public testimony, initiate a 10-day public review and comment period, and approve Resolution No. MPO 2022-01, adopting the proposed amendment(s) of the 2021-2024 Transportation Improvement Program (TIP), conditional to receipt of no significant comment:



- Revision of project CSJ 0922-33-166 for the construction of Hachar-Reuthinger Road. Purpose of the amendment is to update the project description to read "new location construction of 4-lane divided highway" to adequately describe the initial construction phase(s).
- Revision of project CSJ 0922-33-165 for the construction of Hachar-Reuthinger Road. Purpose of the amendment is to update the project description to read "new location construction of 4-lane divided highway" to adequately describe the initial construction phase(s).
- Revision of project CSJ 0922-33-165 for the construction of Hachar-Reuthinger Road. Purpose of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase Category 7 funds from \$26,796,901 to \$28,431,178 and add \$2,341,935 allocated to the project through Coronavirus Response and Relief Supplemental Appropriation Act (CRRSAA) funds.
- 4. *Revision* of project CSJ 0086-01-073 for the widening of SH 359. *Purpose* of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$7,000,000 in category 11 funds.
- Revision of project CSJ 0086-14-089 for the reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads. *Purpose* of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$2,605,222 in category 11 funds and decrease category 10 funds from \$9,000,000 to \$4,285,269.
- 6. Revision of project CSJ 0086-14-088 reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads at University Blvd. to Shiloh Dr. Purpose of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to replace \$11,500,000 in category 4 funds with category 12 funds, increase category 10 funds from \$8,500,000 to \$22,000,000, and include \$11,894,778 in category 11 funds.
- Revision of project CSJ 0086-14-079 for the construction of US 59 interchange at University Blvd. Purpose of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$2,514,639 in category 10 funds.
- 8. **Revision** of project CSJ 0086-14-076 for the construction of US 59 interchange at Shiloh Dr. **Purpose** of the amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$10,356,549 in category 10 funds.
- 9. *Revision* of project CSJ 0086-14-075 for the construction of US 59 interchange at Del Mar Blvd. *Purpose* of the amendment is to revise the existing funding



amounts. Funding amounts will be adjusted to include \$4,346,123 in category 10 funds.

- 10. *Deletion/Removal* of project CSJ 0018-06-185 for the construction of a new direct connector (#3) south I-35 to east I-69W. Purpose of the amendment is to remove this project from the 2021-2024 TIP as the updated letting date for this project has been moved to FY 2026 and is outside of the current TIP years.
- 11. Revision of project CSJ 0086-14-086 for the reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with a section including 3-lane frontage roads. Purpose of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase category 12 funds from \$15,600,000 to \$29,290,676.
- Revision of project CSJ 0086-14-078 075 for the construction of US 59 interchange at Jacaman Rd. *Purpose* of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase category 12 funds from \$17,000,000 to \$21,742,567.
- Revision of project CSJ 0086-14-077 for the construction of US 59 interchange at airport. Purpose of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to include \$16,418,996 in category 12 funds.
- 14. *Administrative Amendment* of project CSJ 0922-33-181 to improve connections, accessibility and security for up to 17 bus stops. *Purpose* of amendment is to revise the estimated letting date from fiscal year (FY) 2022 to FY 2023. This project letting date revision is listed for informational purposes only as moving a letting date within the TIP years does not require a formal revision.
- 15. *Administrative Amendment* of project CSJ 0086-02-023 for the widening of SH 359 from 8.935 miles east of SL 20 and 9.830 miles east of SL 20. *Purpose* of amendment is to adjust the ROW purchase cost information. Change in ROW cost information does not require a formal revision.
- C. Receive public testimony, initiate a 10-day public review and comment period, and approve Resolution No. MPO 2022-02, adopting the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP), conditional to receipt of no significant comment:
 - 1. **Revision** of Appendix A Short Range Projects Identified in the MTP and Listed in the TIP as necessary to incorporate and reflect the proposed revisions to the FY 2021-2024 TIP.



- D. Discussion and recommendation on approving resolution No. MPO 2022-03, adopting and supporting the Texas Department of Transportation's 2022 targets for the following federal Safety Performance Measures:
 - 1. Number of Traffic Fatalities.
 - 2. Rate of Fatalities per 100 million Vehicles Miles Traveled (VMT).
 - 3. Number of Serious Injuries.
 - 4. Rate of Serious Injuries per 100 million Vehicles Miles Traveled (VMT).
 - 5. Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries.
- E. Discussion with possible action on the River Road project.
- F. Discussion with possible action on the Hachar-Reuthinger Road project.
- V. REPORT(S) AND PRESENTATIONS (No action required).
 - A. Status report by the Regional Mobility Authority (RMA).
 - B. Discussion and review of TxDOT's FY 2023 Unified Transportation Program (UTP) and unfunded projects, and discussion on the survey of MPO Technical and Policy Committee members regarding the priority ranking of unfunded projects.
 - C. Update by City of Laredo Engineering Staff on City sponsored projects listed in the Transportation Improvement Program (TIP):
- VI. DIRECTOR'S COMMENTS

VII. ADJOURNMENT

NOTICE INFORMATION:

Notice of this meeting was posted at the municipal government offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted 72 hours before the meeting date and time. The agenda and meeting information was also posted online at http://www.laredompo.org/agendas-minutes/.

All meetings of the MPO Committee are open to the public. Persons who plan to attend this meeting and who may need auxiliary aid or services such as: interpreters for persons who are deaf or hearing impaired, readers of large print or Braille, or a translator for the Spanish language are requested to contact MPO Staff at 956-794-1613, or via email at aquijano@ci.laredo.tx.us prior to the meeting so that appropriate arrangements can be made. Materials in Spanish may also be provided upon request.

Disability Access Statement: This meeting is wheelchair accessible. The accessible ramps are located at 1110 Victoria and 910 Flores. Accessible parking spaces are located at City Hall, 1110 Victoria.



Ayuda o Servicios Auxiliares: Todas las reuniones del Comité del MPO están abiertas al público. Personas que planean asistir a esta reunión y que pueden necesitar ayuda o servicios auxiliares como: interpretes para personas con discapacidad auditiva, lectores de letra grande o en Braille, o un traductor para el idioma español deben comunicarse con el personal del MPO al 956-794-1613 o por correo electrónico <u>aquijano@ci.laredo.tx.us</u> antes de la reunión para que se puedan hacer los arreglos apropiados. Material en español está disponible mediante una petición.

Declaración de Acceso a la Discapacidad: Esta reunión permite el acceso a personas en silla de ruedas. Las rampas de acceso están ubicadas en 1110 Victoria y 900 Flores. Los espacios de estacionamiento para discapacitados se encuentran por la calle Victoria.

Información en español: Si usted desea esta información en español o si desea explicación sobre el contenido, por favor llámenos al teléfono (956) 794-1613 o comunicarse con nosotros mediante correo electrónico a <u>aquijano@ci.laredo.tx.us</u>.

POLICY COMMITTEE MEMBERSHIP:

City of Laredo Representatives:

Honorable Pete Saenz, Mayor and LWCAMPO Chairperson Honorable Ruben Gutierrez, Jr., City Councilmember, District V Honorable Dr. Marte Martinez, City Councilmember, District VI

County of Webb Representatives:

Honorable Tano E. Tijerina, Webb County Judge and LWCAMPO Vice-Chairperson Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1 Honorable John Galo, Webb County Commissioner, Pct. 3

Laredo Mass Transit Board Representative:

Honorable Vanessa Perez, City Councilmember, District VII

State Representative:

Mr. David M. Salazar, Jr. P.E., TxDOT District Engineer

Private Sector Representative (Member at Large): Mr. Humberto "Tito" Gonzalez, Jr., P.E.

Ex-Officio Representatives:

Honorable Judith Zaffirini, State Senator, District 21 Honorable Richard Raymond, State Representative, District 42 Honorable Tracy O. King, State Representative, District 80



AGENDA REVIEWED:

Juan S. Mendive, LWCAMPO Interim Director Jose A. Valdez, Jr. Laredo City Secretary

