LAREDO WEBB COUNTY METROPOLITAN PLANNING ORGANIZATION ACTION ITEM

DATE: SUBJECT: RESOLUTION

02-22-21

Receive public testimony and approve Resolution No. MPO 2021-03, adopting the proposed amendment(s) of the 2021-2024 Transportation Improvement Program (TIP):

1. **DELETION/REMOVAL** of project CSJ 0018-05-089 intended to provide for the replacement of a bridge structure on IH 35, at Uniroyal Drive, with an estimated total project cost of \$125,323,000. The project letting date was FY 2024.

TxDOT has requested the project be removed in order to ensure statewide fiscal constraint.

TIP 21-24/REV 1

INITIATED BY: TxDOT STAFF SOURCE Kirby Snideman, MPO Director

PREVIOUS ACTION: The MPO Policy Committee approved Resolution No. MPO 2020-06 adopting the 2021-2024 TIP on June 15, 2020. On January 19, 2021, the Policy Committee approved a ten-day public review and comment period for Revision #1.

BACKGROUND:

The Transportation Improvement Program (TIP) is a federally required document which MPO's develop in cooperation with all their planning partners to program mobility and transit projects for the next four years. On June 15th, 2020, the MPO Policy Committee approved the Laredo MPO 2021-2024 TIP. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). During the review of the Statewide document, TxDOT/FHWA determined the document not fiscally constrained.

TxDOT/FHWA has informed the MPO that Project # **CSJ 0018-05-089** intended to provide for the replacement of a bridge structure on IH 35, at Uniroyal Drive, with an estimated total project cost of 125,323,000, must be removed from the current TIP to achieve fiscal constraint.

Project # CSJ 0018-05-089 089 is proposed for removal.

TIP YEAR	# OF MOBILITY PROJECTS	MOBILITY FUNDING	# OF TRANSIT PROJECTS	TRANSIT FUNDING
2021	5	\$28,962,004	3	\$16,387,979
2022	2	\$49,979,368	3	\$16,387,979
2023	7	\$146,950,000	3	\$16,387,979
2024	6	\$223,247,414	3	\$16,387,979
2024	(1)	(\$110,000,000)*		
Total	19	\$339,138,786	12	\$65,551,916

Remove CSJ 0018-05-089

See: Attachment A- Project Summary

Attachment B – 2021-2024 Financial Summary for full revision details.

TECHNICAL COMMITTEE RECOMMENDATION:	STAFF RECOMMENDATION: Approval.
Approval	

^{*}construction cost only

RESOLUTION NO. MPO 2021-03

BY THE LAREDO WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

REVISING THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the revisions to the adopted 2021-2024 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the revisions to the 2021-2024 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LWCAMPO area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has amended the 2021-2024 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on February 22nd, 2021, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (MPO).

Honorable Pete Saenz

Mayor of Laredo and Chairperson of the

MPO Policy Committee

J. Kirby Snideman

MPO Director

MPO / Laredo District - 22

Initial FY 2021-2024 Transportation Improvement Program

Funding by Category

		FY 2	2021	FY 2022		FY 2023		FY 2	024	Total FY 2021-2024	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$105,450,000	\$105,450,000	\$15,047,414	\$15.047.414	\$120,497,414	\$120,497,414
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$1,741,799	\$1,741,799	\$0	\$0	\$0	\$0	\$1,741,799	\$1,741,799
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$48,237,569	\$48,237,569	\$0	\$0	\$0	\$0	\$48,237,569	\$48,237,569
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$921,850	\$921,850	\$0	\$0	\$0	\$0	\$0	\$0	\$921,850	\$921,850
10	Supplemental Transportation	\$28,040,154	\$28,040,154	\$0	\$0	\$17,500,000	\$17,500,000	\$0	\$0	\$45,540,154	\$45,540,154
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$6,000,000	\$6,000,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000	\$98,200,000	\$98,200,000	\$116,200,000	\$116,200,000
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$28,962,004	\$28,962,004	\$49,979,368	\$49,979,368	\$146,950,000	\$146,950,000	\$113,247,414	\$113,247,414	\$339,138,786	\$339,138,786

Funding Participation Source

Source	FY2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$24,155,699	\$38,590,055	\$117,560,000	\$90,597,931	\$270,903,685
State	\$0	\$3,805,160	\$29,390,000	\$22,649,483	\$55,844.643
Local Match	\$4,806,305	\$5,842,354	\$0	\$0	\$10,648,659
CAT 3 - Local Contributions (LC)	\$0	\$1,741,799	\$0	\$0	\$1,741,799
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$28,962,004	\$49,979,368	\$146,950,000	\$113,247,414	\$339,138,786

CSJ 0018-05-089											
District	MPO		County	CSJ	TIP F	/ HW	/ Phase		City	YOE Cost	
Laredo	Laredo		Webb	0018-05-089	2024	IH 35	5 C		Laredo	\$ 110,000,000.00	
Limits From: 0.500 MI S OF UNIROYAL INTERCHANGE							Project Sponsor				
Limits To: 2.68 MI N OF UNIROYAL INTERCHANGE							Revision Date				
Project DESCR: REPLACEMENT OF BRIDGE STRUCTURE AT UNIROYAL DRIVE							MPO Proj Num				
Remarks P7:							Funding Cat(S)	12,	4		
							Project History				
Authorized Funding By Category/Share											
	Category	Fede	eral	State	Region	al Local	Local Contributions	Tot	al		
	12	\$	36,000,000.00	\$ 9,000,000.00	\$ -	\$ -	\$ -	\$	45,000,000.00		
	4	\$	52,000,000.00	\$ 13,000,000.00	\$ -	\$-	\$ -	\$	65,000,000.00		
	Total	\$	88,000,000.00	\$ 22,000,000.00	\$ -	\$-	\$ -	\$	110,000,000.00		
Total Project Cost Information											
	Prelim Eng	\$	5,390,000.00								4.90%
	ROW Purch		/ -								
	Const Cost	\$ 1	110,000,000.00								
	Const Eng	\$	6,193,000.00								5.63%
	Conting	\$	561,000.00								0.51%
	Indirect	\$									0.00%
	Bond Fin	\$	1, -								0.00%
	Pt Chg Ord	\$	3,179,000.00								2.89%
	Total Cost	\$ 1	125,323,000.00								

CSJ	MPO DISTRICT	COUNTY	MPO	HIGHW	CITY	TIP FY C	E E:EE:ER	R:/R:LT	REVISION D. PFM	LIMITS FROM	LIMITS TO
0922-33-178	LAREDO	WEBB	LAREDO	CS	LAREDO	2021 Y			07/01/2020	World Trade International Bridge	
0922-33-076	LAREDO	WEBB	LAREDO	CS	LAREDO	2021 Y			07/01/2020	INTERSECTION OF FM 1472 AND FLECHA	0.174 MILES EAST OF FM 1472
0922-33-093	LAREDO	WEBB	LAREDO	CS	LAREDO	2021 Y			07/01/2020	0.25 M EAST OF CALTON/SAN MARIA INT	0.25 M WEST OF CALTON/SAN MARIA INT
0922-33-177	LAREDO	WEBB	LAREDO	CS	LAREDO	2021 Y			07/01/2020	Anna Park	LCC Campus
0922-33-181	LAREDO	WEBB	LAREDO	CS	LAREDO	2021		Y	07/01/2020	ADA Bus Stops and Bicycle Plazas	
0922-33-166	LAREDO	WEBB	LAREDO	CS	LAREDO	2022 Y			07/01/2020	0.1 mile east of Beltway Parkway	IH 35 west frontage road
0922-33-165	LAREDO	WEBB	LAREDO	CS	LAREDO	2022 Y			07/01/2020	FM 1472	0.1 miles east of Beltway Parkway
0086-01-073	LAREDO	WEBB	LAREDO	SH 359	LAREDO	2023 Y			07/01/2020	4.06 MILES E. OF SL 20	8.935 MILES E OF SL 20
0086-02-023	LAREDO	WEBB	LAREDO	SH 359	LAREDO	2023 Y			07/01/2020	8.935 E OF SL 20	9.830 MILES E OF SL 20
0086-14-075	LAREDO	WEBB	LAREDO	US 59	LAREDO	2023 Y			07/01/2020	0.50 mi. S. of Del Mar Blvd.	0.50 mi. N. of Del Mar Blvd.
0086-14-076	LAREDO	WEBB	LAREDO	US 59	LAREDO	2023 Y			07/01/2020	0.50 mi. S. of Shiloh DR.	0.50 mi. N. of Shiloh DR.
0086-14-079	LAREDO	WEBB	LAREDO	US 59	LAREDO	2023 Y			07/01/2020	0.50 mi. S. of University Blvd.	0.50 mi. N. of University Blvd.
0086-14-088	LAREDO	WEBB	LAREDO	US 59	LAREDO	2023 Y			07/01/2020	0.36 MI SOUTH OF UNIVERSITY BLVD.	0.51 MI SOUTH OF SHILOH DR.
0086-14-089	LAREDO	WEBB	LAREDO	US 59	LAREDO	2023 Y			07/01/2020	0.51 MI SOUTH OF SHILOH	INTERNATIONAL BLVD.
0018 05 088	LAREDO	WEBB	LAREDO	H1:35	LAREDO	DEV X			07/01/2020	0.50 mi. S. of Uniroyal interchange	2-68-mi. N- of Uniroyal interchange
0018-06-185	LAREDO	WEBB	LAREDO	IH 35	LAREDO	2024 Y			07/01/2020	0.50 MI EAST OF IH35	0.50 MI NORTH OF US59
0086-14-087	LAREDO	WEBB	LAREDO	US 59	LAREDO	2024 Y			07/01/2020	0.4 MI NORTH OF E CORRIDOR RD (AIRPORT)	0.36 MI SOUTH OF UNIVERSITY BLVD
0086-14-086	LAREDO	WEBB	LAREDO	US 59	LAREDO	2024 Y			07/01/2020	US 59	0.4 MI NORTH OF E CORRIDOR RD (AIRPORT)
0086-14-077	LAREDO	WEBB	LAREDO	US 59	LAREDO	2024 Y			07/01/2020	0.50 MI SOUTH OF E CORRIDOR RD (AIRPORT)	0.50 MI NORTH OF E CORRIDOR RD (AIRPORT)
0086-14-078	LAREDO	WEBB	LAREDO	US 59	LAREDO	2024 Y			07/01/2020	0.50 mi. S. of Jacaman RD	0.50 mi. N. of Jacaman RD

Laredo MPO Highway Project Summary List FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM PER ACTIONS OF THE POLICY COMMITTEE THRU - 04/2020

	CSJ	PROJECT NAME	SCOPE	FROM	то	PROJECT SPONSOR	CATEGORY	YOE COST	Status of Project
FY 2021	0922-33-178	World Trade Bridge Inspection Booths	Consrtuction of 4 Inspection Booths	Worl	ld Trade Bridge	City	10	\$12,067,384	
	0922-33-181	Improvement of 17 Bus Stops	Improve connections, accessibility and security for up to 17 bus stops	var	ious locations	TRANSIT (CITY)	9-TAP	\$288,744	
	0922-33-076	FM1472/Flecha Lane	Realign Flecha and Las Cruces Blvd.	Intersection of FM 1472 and Flecha	0.174 miles east of FM 1472	City	10, 3 -local	\$1,987,857	
	0922-33-093	Calton and San Maria International	Construction of a grade	0.25 m east of Calton/San Maria international	0.25 m west of Calton/San Maria International	City	10, 3 -local	\$21,249,609	
	0922-33-177	River Vega Trail	Construct hike & bike trail	Anna Park	LCC Campus	City	9-Tap	\$815,798	
FY 2022	0922-33-165	Hachar Road	New location 5 lane highway with 2 lane frontage roads	FM 1472	0.100 miles E of Beltway Parkway	County/City	7	\$26,796,901	
	0922-33-166	Reuthinger Road	New location 5 lane highway with 2 lane frontage roads	0.1 mile East of Beltway Parkway	IH 35 West Frontage road	County/City	7, 10	\$21,740,668	
FY 2023	0086-14-088	US 59 (LOOP 20) RECONSTRUCTION	Reconstruction of existing 6- lane divided highway to proposed 6-lane freeway facility with3-lane frontage roads	0.36 mi South of University Blvd	0.51 mi South of Shiloh Dr	TxDOT	2U, 10	\$20,000,000	
	0086-14-089	US 59 (LOOP 20) RECONSTRUCTION	Reconstruction of existing 6- lane divided highway to proposed 6-lane freeway facility with3-lane frontage roads	0.51 mi South of Shiloh	International Blvd.	TxDOT	2U, 10	\$40,500,000	
	0086-01-073	SH 359 WIDENING	Widen roadway from 3-lane to 5-lane undivided Highway	4.06 miles E of SL 20	8.935 miles E of SL 20	TxDOT	12	\$18,000,000	
	0086-02-023	SH 359 WIDENING	Widen roadway from 2-lane to 4-lane divided highway	8.935 miles e of SL 20	9.830 miles e of SL 20	TxDOT	11	\$6,000,000	
	0086-14-075	US 59(LOOP 20) INTERCHANGE AT DEL MAR	Construction of Interchange at del Mar Blvd	0.50 mi South of del Mar Blvd	0.50 mi North of del Mar Bvd	TxDOT	2M	\$24,100,000	
	0086-14-076	US 59(LOOP 20) INTERCHANGE AT SHILOH DR.	Construction of interchange at Shiloh	0.50 mi s of Shiloh Dr	0.50 mi n of Shiloh Dr	TxDOT	2M	\$21,500,000	

	0086-14-079	US 59 (LOOP 20) INTERCHANGE AT UNIVERSITY BLVD		0.50 mi s of University Blvd	0.50 mi n of University Blvd	TxDOT	2M	\$16,850,000	
FY 2024	0086-14-087	US 59 (LOOP 20) RECONSTRUCTION	r ' '	0.4 mi North of E Corridor Rd (Airport)	0.36 mi South of University Blvd	TxDOT	12	\$30,600,000	
	0086-14-086	US 59 (LOOP 20) RECONSTRUCTION	Reconstruction of existing 6- lane divided highway to proposed 6 to 8-lane freeway facility with a section including 3-lane frontage roads.	US 59	0.4 mi North of E Corridor Rd (Airport)	TxDOT	12	\$15,600,000	
	0018-06-185	DIRECT CONNECTOR # 3 ON IH 35	New direct connector (#3) South IH35 to East I-69W	0.50 mi East of IH35	0.50 mi North of US59	TxDOT	12	\$35,000,000	
	0086-14-078	US 59 (LOOP 20) INTERCHANGE AT JACAMAN RD		0.50 mi S of Jacaman Rd	0.50 mi N of Jacaman Rd	TxDOT	12, 2M	\$19,691,424	
	0086-14-077	US 59 (LOOP 20) INTERCHANGE AT AIRPORT			0.50 mi North of E Corridor Rd (Airport)	TxDOT	2M	\$12,355,990	

19 projects \$345,144,375

Note: Shaded areas denote a GROUPED project category

Funding Category Types

CAT 1: Preventive Maintenance and Rehabilitaion

CAT 2 Metro Corridor Projects

CAT 3 Non Traditionally Funded - includes local funds, propostion 12 or 14, etc

CAT 7: Metro Mobility and Rehabilitation

CAT 9: Transportation Enhancement (TE) and Transporation Alternative Program (TAP)

CAT 10: Supplemental Projects include CBI and Earmark funds

CAT 11: District Discretionary

CAT 12: Strategic Priority- addresses project with priority to the State

Prop 1: Propostion 1: Effective in 2015 Highway Trust Fund allocation from gas tax revenue

Prop 7: Proposition 7: MPO allocations from formula funds diverted from state general sales, use tax, vehicle sales

and rental tax (become available in 2018)

2021-2024 TIP LOCATIONS OF PROJECTS

