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MPO POLICY COMMITTEE MEETING

www.laredompo.org

Meeting Date & Time: February 22nd, 2021 1:30 p.m.

Meeting Location: Virtual

Meeting Link: <http://laredotx.swagit.com/live>

Public Access Channel: Spectrum TV channel 1300

In order to adhere to the current public gathering guidelines, this meeting will be held in a virtual meeting format. Citizens wishing to provide public comment may phone in their comments during the meeting, or submit them electronically through means provided (see information below).

AGENDA:

- I. CHAIRPERSON TO CALL MEETING TO ORDER
- II. CHAIRPERSON TO CALL ROLL
- III. CITIZEN COMMENTS

Citizens interested in providing comments on a particular item are to submit their comments in writing via the "Online Response Form", available at the "CONTACT US" tab of the MPO website located at <http://www.laredompo.org/contact-us/>. Comments are to be submitted no later than 1:15 p.m. the day of the meeting. During the meeting, a telephone number shall be provided to allow citizens the opportunity to call in to speak on a particular item. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to MPO business and delivered in a professional manner. No derogatory remarks shall be permitted.

- IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

MPO POLICY COMMITTEE MEETING AGENDA

- A. Approval of the minutes for the virtual meeting held on January 19th, 2021.
- B. Approval of the Mayor's appointments to the Policy Committee:
 - 1. Council Member Ruben Gutierrez
 - 2. Council Member Vanessa Perez
- C. Receive public testimony and approve Resolution No. MPO 2021-02, adopting the proposed revision(s) of the 2020-2045 Laredo Metropolitan Transportation Plan (MTP):
 - 1. Amending Chapter 10, subsection entitled Operation and Maintenance of Unified Transportation Program Projects to include Table 10:2A entitled Roadway and Bicycle/Pedestrian Operations and Maintenance Costs.
- D. Receive public testimony and approve Resolution No. MPO 2021-03, adopting the proposed amendment(s) of the 2021-2024 Transportation Improvement Program (TIP):
 - 1. *DELETION/REMOVAL* of project CSJ 0018-05-089 intended to provide for the replacement of a bridge structure on IH 35, at Uniroyal Drive, with an estimated total project cost of \$125,323,000. The project letting date was FY 2024.
 - TxDOT has requested the project be removed from Fiscal year 2024 and moved to FY 2025 in order to ensure statewide fiscal constraint.
- E. Receive public testimony and approve Resolution No. MPO 2021-04, adopting and supporting the Texas Department of Transportation's 2021 targets for Federal Safety Performance Measures.
- F. Receive public testimony and approve Resolution No. MPO 2021-05, providing support of the development of the Vallecillo Road Project.
- G. Discussion with possible action on Hachar-Reuthinger.
- V. REPORT(S) AND PRESENTATIONS (No action required).
 - A. Status report by the Regional Mobility Authority (RMA).
- VI. DIRECTOR'S COMMENTS
- VII. ADJOURNMENT

MPO POLICY COMMITTEE MEETING AGENDA

NOTICE INFORMATION:

Notice of this meeting was posted at the municipal government offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted 72 hours before the meeting date and time. The agenda and meeting information was also posted online at <http://www.laredompo.org/agendas-minutes/>.

All meetings of the MPO Committee are open to the public. Persons who plan to attend this meeting and who may need auxiliary aid or services such as: interpreters for persons who are deaf or hearing impaired, readers of large print or Braille, or a translator for the Spanish language are requested to contact MPO Staff at 956-794-1613, or via email at planner@ci.laredo.tx.us, at least five working days prior to the meeting so that appropriate arrangements can be made. Materials in Spanish may also be provided upon request.

Disability Access Statement: This meeting is wheelchair accessible. The accessible entrances are located at 1110 Victoria and 910 Flores. Accessible parking spaces are located at City Hall, 1110 Victoria.

Ayuda o Servicios Auxiliares: Todas las reuniones del Comité del MPO están abiertas al público. Personas que planean asistir a esta reunión y que pueden necesitar ayuda o servicios auxiliares como: interpretes para personas con discapacidad auditiva, lectores de letra grande o en Braille, o un traductor para el idioma español deben comunicarse con el personal del MPO al 956-794-1613 o por correo electrónico planner@ci.laredo.tx.us al menos cinco días hábiles antes de la reunión para que los arreglos apropiados se pueden hacer. Materiales en español se proveerán a petición.

Declaración de Acceso a la Discapacidad: Esta reunión es accesible para sillas de ruedas. Las entradas accesibles están ubicadas en 1110 Victoria y 900 Flores. Los espacios de estacionamiento para discapacitados se encuentran por la calle Victoria.

Información en español: Si usted desea esta información en español o si desea explicación sobre el contenido, por favor llámenos al teléfono (956) 794-1613 o comunicarse con nosotros mediante correo electrónico a planner@ci.laredo.tx.us.



MPO POLICY COMMITTEE MEETING AGENDA

POLICY COMMITTEE MEMBERSHIP:

County of Webb Representatives:

Honorable Tano E. Tijerina, Webb County Judge
Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1
Honorable John Galo, Webb County Commissioner, Pct. 3

City of Laredo Representatives:

Honorable Pete Saenz, Mayor and LWCAMPO Chairperson
Honorable Ruben Gutierrez, Jr., City Councilmember, District V
Honorable Dr. Marte Martinez, City Councilmember, District VI

Laredo Mass Transit Board Representative:

Honorable Vanessa Perez, City Councilmember, District VII

State DOT Representative:

Mr. David M. Salazar, Jr. P.E., TxDOT District Engineer


Private Sector Representative:

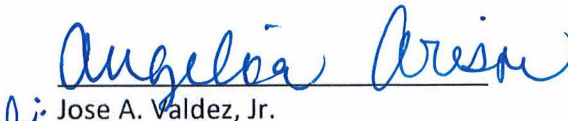
Mr. Humberto "Tito" Gonzalez, Jr.

Ex-Officio Representatives:

Honorable Judith Zaffirini, State Senator, District 21
Honorable Richard Raymond, State Representative, District 42
Honorable Tracy O. King, State Representative, District 80

AGENDA REVIEWED:


J. Kirby Snideman, AICP
LW-CAMPO Director


Jose A. Valdez, Jr.
Laredo City Secretary

Laredo-Webb County Area (LWCA)

Metropolitan Planning Organization Policy Committee Virtual Meeting

LIVE WEB LINK: <http://laredotx.swagit.com/live>

PUBLIC ACCESS CHANNEL: Spectrum TV channel 1300



MINUTES OF THE VIRTUAL JANUARY 19TH, 2021 MEETING

Regular members present:

Honorable Pete Saenz, Mayor and LW-CAMPO Chairperson

Honorable Tano E. Tijerina, Webb County Judge.

Honorable Dr. Marte Martinez, City Councilmember, District VI (joined at 1:45 p.m.)

Honorable John Galo, Webb County Commissioner, Pct. 3 (joined at 1:40 p.m.)

Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1

Humberto "Tito" Gonzalez, Private Sector

Regular members not present:

David M. Salazar, Jr., TxDOT District Engineer

Ex-Officio Members Not Present:

Honorable Richard Raymond, State Representative, District 42

Honorable Judith Zaffirini, State Senator, District 21

Honorable Tracy O. King, State Representative, District 80

Staff (Of Participating LWCA Agencies) Present:

City: J. Kirby Snideman, City Planning/LW-CAMPO Staff
Graciela Briones, City Planning/LW-CAMPO Staff
Jason Hinojosa, City Planning/LW-CAMPO Staff
Angie Quijano, City Planning/LW-CAMPO Staff
Juan Mendive, City Planning/LW-CAMPO Staff
Claudia San Miguel, Transit, El Metro

State: Roberto Rodriguez, TxDOT
Sara Garza, TxDOT

Others: Guillermo Cuellar, Webb County Engineering
Luis Perez Garcia, Webb County Engineering
Antonio Rodriguez, HNTB, Inc.

I. CHAIRPERSON TO CALL MEETING TO ORDER

Mayor Saenz called the meeting to order at 1:30 p.m.

II. CHAIRPERSON TO CALL ROLL

Graciela Briones, LW-CAMPO Staff, called roll and verified a quorum existed.

III. CITIZEN COMMENTS

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 15 minutes after the start of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to City business and delivered in a professional manner. No derogatory remarks shall be permitted.

There were no citizen's comments.

IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

A. Approval of the minutes for the virtual meeting held on November 16th, 2020.

Judge Tijerina made a motion to approve the minutes for the meeting held November 16th, 2020.

Second: CM. J. Gonzalez

For: 4

Against: 0

Abstained: 0

Motion carried unanimously

B. Receive public testimony and initiate a 10-day public review and comment period for the following proposed revision(s) of the 2020-2045 Laredo Metropolitan Transportation Plan (MTP):

1. Amending Chapter 10, subsection entitled Operation and Maintenance of Unified Transportation Program Projects to include Table 10:2A entitled Roadway and Bicycle/Pedestrian Operations and Maintenance Costs.

- **The inclusion of the new table was requested by FHWA and identifies Maintenance and Operations costs, and projected revenue for TxDOT, the City and County, over the next 25 years.**

Kirby Snideman, MPO Director, briefly presented the item. He stated the item would be coming back to the next meeting for approval and adoption of the resolution.

Judge Tijerina made a motion to open public testimony and initiate a 10-day public review and comment period for the propose revision(s) of the 2020-2045 MTP.

Second: CM. J. Gonzalez
For: 4
Against: 0
Abstained: 0
Motion carried unanimously

C. Approval of a motion to ratify the execution of Contract Amendment #3, with CDM Smith, for the 2020-2045 Metropolitan Transportation Plan Update and FAST Act Compliance Project.

- **The amendment is intended to extend the contract completion date by one year, from December 31, 2020 to December 31st, 2021. Scope of work for tasks remaining to be completed include 10 hours of Travel Demand Model training for MPO Staff. No additional fees will be required. The total project cost will remain \$371,889.50.**

Judge Tijerina made a motion to approve and ratify the execution of Contract Amendment #3, with CDM Smith, for the 2020-2045 Metropolitan Transportation Plan Update and FAST Act Compliance Project.

Second: CM. J. Gonzalez
For: 4
Against: 0
Abstained: 0
Motion carried unanimously

D. Receive public testimony and approve Resolution MPO 2021-01, adopting the following proposed amendment(s) of the MPO By-laws:

1. Article I, Section 1.1, entitled Definitions, shall be amended to include a definition for the Metropolitan Planning Organization Active Transportation Committee; and,
2. Article II, Section 2.3, shall be amended to include subsection (d)1 and 2 intended to identify the responsibilities and the membership of the Active Transportation Committee (ATC).

Judge Tijerina made a motion to open public testimony.

Second: CM. J. Gonzalez
For: 4
Against: 0
Abstained: 0
Motion carried unanimously

Mr. Snideman, briefly presented the item.

Judge Tijerina made a motion to close public testimony and approve Resolution MPO 2021-01, adopting the proposed amendment(s) of the MPO By-laws.

Second: CM. J. Gonzalez
For: 4
Against: 0
Abstained: 0
Motion carried unanimously

E. Receive public testimony and initiate a ten-day public review and comment period for the following proposed amendment(s) of the 2021-2024 Transportation Improvement Program (TIP):

1. **DELETION/REMOVAL** of project CSJ 0018-05-089 intended to provide for the replacement of a bridge structure on IH 35, at Uniroyal Drive, with an estimated total project cost of \$125,323,000. The project letting date was **FY 2024**.
 - TxDOT has requested the project be moved 1-month from August 2024 (FY 2024) to September 2024 (FY 2025), in order to ensure Statewide Fiscal Constraint.

Kirby Snideman, MPO Director, briefly presented the item. He stated the item would be coming back to the next meeting for approval and adoption of the resolution.

Judge Tijerina made a motion to **open** public testimony and **initiate** a 10-day public review and comment period for the propose revision(s) of the 2021-2024 TIP.

Second: CM. J. Gonzalez
For: 4
Against: 0
Abstained: 0
Motion carried unanimously

CM. Galo joined the meeting at 1:40 p.m.

Dr. Martinez joined the meeting at 1:45 p.m.

F. Discussion with possible action on Hachar-Reuthinger.

Guillermo Cuellar, Webb County Engineering, stated the County was still in the process of getting a consultant on board for some additional environmental work that has been requested by TxDOT.

CM. Galo if the County has gone out for proposals to get a consultant.

Mr. Cuellar stated the County has not gone out for proposals. He also stated the County was still having meetings with TxDOT and having discussions with the County's Civil Legal Department.

CM. Humberto Gonzalez, TxDOT, stated TxDOT would be taking care of the design of the project. He stated the County would need to complete the environmental clearance and the City would take care of the Right of Way acquisition. After that is done, the project would be available to go into construction.

Mayor Saenz requested a timeline of what is needed and what are the guidelines for the project in order to move forward.

Judge Tijerina requested from the County at next month's meeting a concrete answer on the status of the project.

CM. Humberto Gonzalez, TxDOT, stated TxDOT's role was to help accelerate the development of the plans.

Mayor Saenz requested a status from Ramon Chavez, City Engineering, regarding the Right of Way acquisition.

V. REPORT(S) AND PRESENTATIONS (No action required).

Antonio Rodriguez, gave a brief status report on the RMA which was as followed:

1. Killam Industrial Blvd. Turn Lanes – Anticipated NTP for Anderson Columbia for construction will be in February. Construction start date is anticipated for March 2021.
2. Los Presidentes (Cuatro Vientos to Brownwood) – Bid opening occurred on 12/30/20. MTZ Construction is the apparent low bidder. Construction start date is anticipated for March 2021.
3. Vallecillo Road –Traffic Study is complete. Geotechnical Study is complete. Laredo Community met with TxDOT Deputy Executive Director Marc Williams to present project, existing funding plan and to request funding support to close funding gap on 1/8/21. A meeting with Texas Transportation Commissioner Chairman Bruce Bugg is anticipated for later in January.
4. Next WCCL RMA Board meeting has yet to be scheduled.

VI. DIRECTOR'S COMMENTS

Mr. Snideman informed the members about the upcoming MPO Joint Workshop scheduled for February 11th, 2021.

Mr. Snideman also informed the members the Active Transportation Plan would be placed at next month's MPO meeting for adoption. He also stated he would like to present the plan to the Webb County Commissioner's Court.

VII. ADJOURNMENT

Dr. Martinez made a motion to adjourn the meeting at 2:21 p.m.

Second: CM. J. Gonzalez
For: 6
Against: 0
Abstained: 0

Motion carried unanimously

J. Kirby Snideman, AICP
MPO Director

Pete Saenz, Mayor and LW-CAMPO
Chairperson

B. Approval of the Mayor's appointments to the Policy Committee:

1. Council Member Ruben Gutierrez
2. Council Member Vanessa Perez

**LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

DATE: 02-22-21	SUBJECT: RESOLUTION Receive public testimony and approve Resolution No. MPO 2021-02, adopting the proposed revision(s) of the 2020-2045 Laredo Metropolitan Transportation Plan (MTP): 1. Amending Chapter 10, subsection entitled Operation and Maintenance of Unified Transportation Program Projects to include Table 10:2A entitled Roadway and Bicycle/Pedestrian Operations and Maintenance Costs. The inclusion of the new table was requested by FHWA and identifies Maintenance and Operations costs, and projected revenue for TxDOT, the City and County, over the next 25 years. <div style="text-align:right">MTP15-40/REV 03</div>	
INITIATED BY: FHWA and Staff		STAFF SOURCE: J. Kirby Snideman, MPO Director
PREVIOUS ACTION: On December 15, 2014, the Policy Committee adopted the 2015-2040 Metropolitan Transportation Plan (MTP). The Policy Committee approved MTP revision #1 on April 20, 2015. The Policy Committee approved MTP revision #2 on June 15, 2020. On January 19 th , 2021, the Policy Committee approved a ten-day public review and comment period for Revision #3.		
BACKGROUND: The Laredo Metropolitan Transportation Plan is an official, comprehensive, intermodal transportation plan developed and adopted for the metropolitan planning area. The MTP identifies the existing and future transportation needs and develops coordinated strategies to provide the necessary transportation facilities essential for the continued mobility and economic vitality of Laredo. These coordinated transportation strategies include roadway development and operations, truck and rail freight movement, transit operations, bikeways and pedestrian facilities. The development of the MTP is required under the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005, and Moving Ahead for Progress in the 21 st Century (Map 21) to assure the continuation of federal transportation funds. The plan must address, at a minimum, a continuous twenty-year planning horizon. The MTP Chapter 10 is proposed for revision in order to include Table 10:2A entitled Roadway and Bicycle/Pedestrian Operations and Maintenance Costs. The inclusion of the new table was requested by FHWA and identifies Maintenance and Operations costs, and projected revenue for TxDOT, the City and County, over the next 25 years. (See ATTACHEMENT A)		
COMMITTEE RECOMMENDATION: Approval.		STAFF RECOMMENDATION: Approval.

RESOLUTION NO. MPO 2021-02

BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

**ADOPTING THE REVISION(S) OF THE 2020-2045 METROPOLITAN TRANSPORTATION PLAN
(MTP)**

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP); and,

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP) meet the high priority improvements necessary for the MPO area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), has adopted the proposed revisions of the 2020-2045 Metropolitan Transportation Plan (MTP), which are attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on February 22nd, 2021, at a public meeting of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Pete Saenz
Mayor of Laredo and Chairperson of the
MPO Policy Committee

J. Kirby Snideman
MPO Director

David M. Salazar,
TxDOT, District Engineer



Operations and Maintenance UTP Projects

TxDOT programs projects for operations and maintenance through Category 1 funds. Category 1 addresses preventative maintenance and rehabilitation of the existing state highway system, including pavement, signs, traffic signals, and other infrastructure assets. Within the current 2020-2030 UTP, TxDOT has \$26,323,509 programmed for Category 1 projects relating to operations and maintenance. Through revenue projections, it is reasonably expected that over \$38,000,000 is available for operations and maintenance projects for the years 2020-2045. Revenue projections will be discussed in greater detail later in this chapter.

Table 10:2 A: Roadway and Bicycle/Pedestrian Operations and Maintenance Costs

<i>Jurisdiction</i>	<i>FY 2020-2045 Projected Costs</i>	<i>FY 2020-2045 Projected Amount of Revenue</i>	
<u>TxDOT Laredo District – Category 1</u>	<u>\$65,227,107</u>	<u>\$65,227,107</u>	*
<u>MPO – Category 1</u>	<u>\$45,658,975</u>	<u>\$45,658,975</u>	**
<u>Webb County</u>	<u>\$45,322,544</u>	<u>\$45,322,544</u>	***
<u>City of Laredo</u>	<u>\$21,285,290</u>	<u>\$21,285,290</u>	****

**Based on expanding the yearly average of the available funding amounts from year 2020 thru 2023 in the 2020-2030 UTP.*

*** The MPO consulted with TxDOT Laredo District, the 2020-2030 UTP and TRENDS database to developed reasonable projections. Assuming 70% of the District funds will be spent within the MPO boundary*

**** Based on expanding the yearly average of expenditures from years 2017 thru 2020 in the City of Laredo Public Works Street Maintenance Budget*

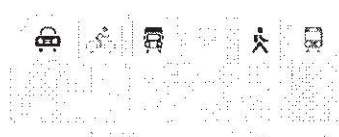
***** Based on expanding the yearly average of expenditures from years 2017 thru 2020 in the Webb County Road and Bridge Department reported Repair and Maintenance Expenditures.*

Regional Plans and Studies

Regional plans and studies were used to identify projects for potential inclusion within the MTP. These regional plans and studies identified transportation issues and projects to fulfil identified needs. The 2015-2040 Laredo MTP (preceding MTP) was reviewed to identify previously unfunded projects for potential inclusion in this 2020-2045 Laredo MTP. The 2019-2022 Laredo Transportation Improvement Program (TIP) was used to identify typical funding amounts awarded to the Laredo MPO for transit capital projects, maintenance, and operations.

The City of Laredo's 2017 Comprehensive Plan, *Viva Laredo*, was reviewed for transportation projects as well. The *Viva Laredo Bike Master Plan* as well as the *El Metro Transit Development Plan* was utilized to identify priority bicycle routes and other multimodal improvements that could potentially be funded through TxDOT Category 9 (Transportation Alternatives Set-Aside Program) discretionary funds.

Attachment A



**CITY OF LAREDO, TEXAS
GENERAL FUND SUMMARY
EXPENDITURES
FY 2019-2020**

EXPENDITURES	ACTUAL FY 16-17	ACTUAL FY 17-18	ORIGINAL BUDGET FY 18-19	AMENDED BUDGET FY 18-19	TOTAL ESTIMATE FY 18-19	ADOPTED BUDGET FY 19-20
Signals						
Personnel Services	421,675	424,092	412,305	412,305	403,534	467,171
Materials and Supplies	172,019	198,486	183,543	191,234	171,439	290,038
Contractual Services	157,434	187,603	142,129	144,562	139,060	188,006
Capital Outlay	-	99,674	-	-	-	-
Subtotal Signals	751,128	909,855	737,977	748,101	714,033	945,215
Signs/Markings						
Personnel Services	326,580	416,830	565,640	565,640	485,482	590,638
Materials and Supplies	133,204	302,377	216,075	226,068	208,381	217,580
Contractual Services	44,532	55,627	45,558	45,558	56,304	59,449
Subtotal Signs/Markings	504,316	774,834	827,273	837,266	750,167	867,667
Street Lights						
Materials and Supplies	26,478	37,546	40,000	40,000	40,000	40,000
Contractual Services	2,243,106	2,180,182	2,317,921	2,320,082	2,060,000	2,317,921
Subtotal Street Lights	2,269,584	2,217,728	2,357,921	2,360,082	2,100,000	2,357,921
Total Traffic	4,432,673	5,061,629	5,285,867	5,336,945	4,864,596	5,489,470
TOTAL PUBLIC SAFETY	120,591,182	127,386,406	130,531,977	131,428,358	130,681,339	133,732,052
PUBLIC WORKS						
Administration						
Personnel Services	422,420	448,545	488,376	487,976	458,159	480,794
Materials and Supplies	7,842	12,333	10,458	11,560	11,142	13,721
Contractual Services	215,231	341,614	384,771	419,469	408,378	309,852
Other Charges	-	-	-	-	-	-
Subtotal Administration	645,493	802,492	883,605	919,005	877,679	804,367
Street Maintenance						
Personnel Services	433,058	377,924	753,331	682,231	508,107	512,829
Materials and Supplies	220,659	181,712	179,058	179,175	169,959	173,488
Contractual Services	186,091	152,371	185,197	185,197	185,197	173,265
Subtotal Street Maintenance	839,808	712,007	1,117,586	1,046,603	863,263	859,582
Street Construction						
Personnel Services	160,352	149,673	287,711	287,711	193,034	1,137,724
Materials and Supplies	404,331	471,673	471,621	478,294	406,044	411,465
Contractual Services	518,947	466,914	491,206	491,206	491,206	504,660
Other Charges	-	-	5,500	5,500	-	4,500
Capital Outlay	-	-	-	-	-	-
Subtotal Street Construction	1,083,630	1,088,260	1,256,038	1,262,711	1,090,284	2,058,349

Webb County Road & Bridge Repair and Maintenance - 4 Year Report

	Road Repair & Maintenance	Bridge Repair & Maintenance	Fuel	Payroll	Grand Total
2017	\$119,502	\$11,788	\$238,109	\$1,357,282	\$1,726,681
2018	\$125,610	\$40,315	\$240,977	\$1,292,684	\$1,699,586
2019	\$168,263	\$15,873	\$295,100	\$1,322,001	\$1,801,237
2020	\$141,533	\$18,182	\$269,593	\$1,315,887	\$1,745,195

Vanessa Guerra

From: Fauver, Kirk (FHWA) <Kirk.Fauver@dot.gov>
Sent: Thursday, August 27, 2020 4:03 PM
To: Vanessa Guerra; Kirby Snideman; w-frawley@tamu.edu; Sara Garza (Sara.Garza@txdot.gov)
Cc: Leary, Michael (FHWA); Campos, Jose (FHWA)
Subject: Fiscal Constraint Guidance (M&O) FAQ's
Attachments: Fiscal Constraint Guidance April 15 2009.doc

Follow Up Flag: Follow up
Flag Status: Flagged

ATTENTION: This email originated from outside your organization. Caution when clicking links or opening attachments.

Highway and Transit Operations and Maintenance (O&M)

1. To what extent must highway and transit O&M be reflected in the STIP, metropolitan transportation plan, and TIP?

For purposes of transportation systems O&M, the financial plans and financial information that support the metropolitan transportation plan, TIP, and STIP shall include financial information containing systems-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S.C. 101(a)(5)) and public transportation (as defined by 49 U.S.C., Chapter 53) [see 23 CFR 450.216(m), 23 CFR 450.322(f)(10)(i), and 23 CFR 450.324(h), respectively].

Systems-level cost and revenue planning estimates for O&M will be more general than estimates for individual projects. For the financial plan that supports the TIP, the MPO may rely on the system-level information contained in the financial plan that supports the metropolitan transportation plan in developing four-year "snapshot" estimates of O&M funding sources and costs. For the non-metropolitan portions of the STIP, the State DOT may utilize other documents (e.g. the long-range statewide transportation plan and/or other State DOT budget information) to provide this system-level information for the time period covered by the STIP. O&M involving local and/or State funds may be shown in the applicable financial plan as a "grouped line item."

In addition, there is a longstanding Federal requirement that States properly maintain, or cause to be maintained, any projects constructed under the Federal-aid Highway Program (see 23 U.S.C. 116) and FTA's Financial Capacity Policy holds public transit operators to similar requirements^[1]. FHWA/FTA do not specify at what level a transportation project or system must be maintained and operated for purposes of estimating necessary revenues and costs for the financial plan for the STIP, TIP, or metropolitan transportation plan, associated with operating and maintaining the system. Where applicable, this is left to the State, MPO, transit operator, and local decision making processes.

^[1] Financial Capacity Certifications may be utilized to fulfill the requirement for demonstrating transit operators' ability to operate and maintain their systems. FTA Circular C 7800.1A – "Financial Capacity Policy" requires FTA grantees to certify their ability to: a) operate and maintain current assets, b) operate and maintain new projects listed in the TIP/STIP, and C) maintain the same level of service during a 20-year period, or a single equipment replacement cycle. These self-certifications are subjected to FTA review during STIP approval and, subsequently, at the time of grant application. Circular C 7800.1A also calls for Unified Planning Work Programs to include "...development of analytical revenue and cost forecasting techniques needed to assess financial capacity..."

**LAREDO WEBB COUNTY
METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

DATE: 02-22-21	SUBJECT: RESOLUTION Receive public testimony and approve Resolution No. MPO 2021-03, adopting the proposed amendment(s) of the 2021-2024 Transportation Improvement Program (TIP): 1. DELETION/REMOVAL of project CSJ 0018-05-089 intended to provide for the replacement of a bridge structure on IH 35, at Uniroyal Drive, with an estimated total project cost of \$125,323,000. The project letting date was FY 2024. TxDOT has requested the project be removed in order to ensure statewide fiscal constraint. <div style="text-align: right;">TIP 21-24/REV 1</div>				
INITIATED BY: TxDOT			STAFF SOURCE Kirby Snideman, MPO Director		
PREVIOUS ACTION: The MPO Policy Committee approved Resolution No. MPO 2020-06 adopting the 2021-2024 TIP on June 15, 2020. On January 19, 2021, the Policy Committee approved a ten-day public review and comment period for Revision #1.					
BACKGROUND: The Transportation Improvement Program (TIP) is a federally required document which MPO's develop in cooperation with all their planning partners to program mobility and transit projects for the next four years. On June 15 th , 2020, the MPO Policy Committee approved the Laredo MPO 2021-2024 TIP. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). During the review of the Statewide document, TxDOT/FHWA determined the document not fiscally constrained. TxDOT/FHWA has informed the MPO that Project # CSJ 0018-05-089 intended to provide for the replacement of a bridge structure on IH 35, at Uniroyal Drive, with an estimated total project cost of 125,323,000, must be removed from the current TIP to achieve fiscal constraint. Project # CSJ 0018-05-089 089 is proposed for removal.					
Remove CSJ 0018-05-089	TIP YEAR	# OF MOBILITY PROJECTS	MOBILITY FUNDING	# OF TRANSIT PROJECTS	TRANSIT FUNDING
	2021	5	\$28,962,004	3	\$16,387,979
	2022	2	\$49,979,368	3	\$16,387,979
	2023	7	\$146,950,000	3	\$16,387,979
	2024	6	\$223,247,414	3	\$16,387,979
	2024	(1)	(\$110,000,000)*		
	Total	19	\$339,138,786	12	\$65,551,916
*construction cost only					
See: Attachment A- Project Summary Attachment B – 2021-2024 Financial Summary for full revision details.					
TECHNICAL COMMITTEE RECOMMENDATION: Approval			STAFF RECOMMENDATION: Approval.		

RESOLUTION NO. MPO 2021-03

BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

REVISING THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the revisions to the adopted 2021-2024 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the revisions to the 2021-2024 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LWCAMPO area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has amended the 2021-2024 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on February 22nd, 2021, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (MPO).

Honorable Pete Saenz
Mayor of Laredo and Chairperson of the
MPO Policy Committee

J. Kirby Snideman
MPO Director

David M. Salazar,
TxDOT, District Engineer



MPO / Laredo District - 22
Initial FY 2021-2024 Transportation Improvement Program

Funding by Category

Category	Description	FY 2021		FY 2022		FY 2023		FY 2024		Total FY 2021-2024	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$105,450,000	\$105,450,000	\$15,047,414	\$15,047,414	\$120,497,414	\$120,497,414
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$1,741,799	\$1,741,799	\$0	\$0	\$0	\$0	\$1,741,799	\$1,741,799
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$48,237,569	\$48,237,569	\$0	\$0	\$0	\$0	\$48,237,569	\$48,237,569
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$921,850	\$921,850	\$0	\$0	\$0	\$0	\$0	\$0	\$921,850	\$921,850
10	Supplemental Transportation	\$28,040,154	\$28,040,154	\$0	\$0	\$17,500,000	\$17,500,000	\$0	\$0	\$45,540,154	\$45,540,154
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$6,000,000	\$6,000,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000	\$98,200,000	\$98,200,000	\$116,200,000	\$116,200,000
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$28,962,004	\$28,962,004	\$49,979,368	\$49,979,368	\$146,950,000	\$146,950,000	\$113,247,414	\$113,247,414	\$339,138,786	\$339,138,786

Funding Participation Source

Source	FY2021	FY 2022	FY 2023	FY 2024	Total FY 21-24
Federal	\$24,155,699	\$38,590,055	\$117,560,000	\$90,597,931	\$270,903,685
State	\$0	\$3,805,160	\$29,390,000	\$22,649,483	\$55,844,643
Local Match	\$4,806,305	\$5,842,354	\$0	\$0	\$10,648,659
CAT 3 - Local Contributions (LC)	\$0	\$1,741,799	\$0	\$0	\$1,741,799
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$28,962,004	\$49,979,368	\$146,950,000	\$113,247,414	\$339,138,786

CSJ 0018-05-089

District Laredo	MPO Laredo	County Webb	CSJ 0018-05-089	TIP FY 2024	HWY IH 35	Phase C	City Laredo	YOE Cost \$ 110,000,000.00
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Limits From: 0.500 MI S OF UNIROYAL INTERCHANGE
Limits To: 2.68 MI N OF UNIROYAL INTERCHANGE
Project DESCR: REPLACEMENT OF BRIDGE STRUCTURE AT UNIROYAL DRIVE
Remarks P7:

Project Sponsor
Revision Date
MPO Proj Num
Funding Cat(S) 12, 4
Project History

Authorized Funding By Category/Share

Category	Federal	State	Regional	Local	Local Contributions	Total
12	\$ 36,000,000.00	\$ 9,000,000.00	\$ -	\$ -	\$ -	\$ 45,000,000.00
4	\$ 52,000,000.00	\$ 13,000,000.00	\$ -	\$ -	\$ -	\$ 65,000,000.00
Total	\$ 88,000,000.00	\$ 22,000,000.00	\$ -	\$ -	\$ -	\$ 110,000,000.00

Total Project Cost Information

Prelim Eng	\$ 5,390,000.00	4.90%
ROW Purch	\$ -	
Const Cost	\$ 110,000,000.00	
Const Eng	\$ 6,193,000.00	5.63%
Conting	\$ 561,000.00	0.51%
Indirect	\$ -	0.00%
Bond Fin	\$ -	0.00%
Pt Chg Ord	\$ 3,179,000.00	2.89%
Total Cost	\$ 125,323,000.00	

CSJ	MPO DISTRICT	COUNTY	MPO	HIGHW/CITY	TIP FY	C	E	E	E	E	R	R	R	L	REVISION D.P.F.M	LIMITS FROM	LIMITS TO
0922-33-178	LAREDO	WEBB	LAREDO	CS	LAREDO	2021	Y								07/01/2020	World Trade International Bridge	
0922-33-076	LAREDO	WEBB	LAREDO	CS	LAREDO	2021	Y								07/01/2020	INTERSECTION OF FM 1472 AND FLECHA	0.174 MILES EAST OF FM 1472
0922-33-093	LAREDO	WEBB	LAREDO	CS	LAREDO	2021	Y								07/01/2020	0.25 M EAST OF CALTON/SAN MARIA INT	0.25 M WEST OF CALTON/SAN MARIA INT
0922-33-177	LAREDO	WEBB	LAREDO	CS	LAREDO	2021	Y								07/01/2020	Anna Park	LCC Campus
0922-33-181	LAREDO	WEBB	LAREDO	CS	LAREDO	2021							Y		07/01/2020	ADA Bus Stops and Bicycle Plazas	
0922-33-166	LAREDO	WEBB	LAREDO	CS	LAREDO	2022	Y								07/01/2020	0.1 mile east of Beltway Parkway	IH 35 west frontage road
0922-33-165	LAREDO	WEBB	LAREDO	CS	LAREDO	2022	Y								07/01/2020	FM 1472	0.1 miles east of Beltway Parkway
0086-01-073	LAREDO	WEBB	LAREDO	SH 359	LAREDO	2023	Y								07/01/2020	4.06 MILES E. OF SL 20	8.935 MILES E OF SL 20
0086-02-023	LAREDO	WEBB	LAREDO	SH 359	LAREDO	2023	Y								07/01/2020	8.935 E OF SL 20	9.830 MILES E OF SL 20
0086-14-075	LAREDO	WEBB	LAREDO	US 59	LAREDO	2023	Y								07/01/2020	0.50 mi. S. of Del Mar Blvd.	0.50 mi. N. of Del Mar Blvd.
0086-14-076	LAREDO	WEBB	LAREDO	US 59	LAREDO	2023	Y								07/01/2020	0.50 mi. S. of Shiloh DR.	0.50 mi. N. of Shiloh DR.
0086-14-079	LAREDO	WEBB	LAREDO	US 59	LAREDO	2023	Y								07/01/2020	0.50 mi. S. of University Blvd.	0.50 mi. N. of University Blvd.
0086-14-088	LAREDO	WEBB	LAREDO	US 59	LAREDO	2023	Y								07/01/2020	0.36 MI SOUTH OF UNIVERSITY BLVD.	0.51 MI SOUTH OF SHILOH DR.
0086-14-089	LAREDO	WEBB	LAREDO	US 59	LAREDO	2023	Y								07/01/2020	0.51 MI SOUTH OF SHILOH	INTERNATIONAL BLVD.
0018-05-089	LAREDO	WEBB	LAREDO	IH 35	LAREDO	DEV	Y								07/01/2020	0.50 mi. S. of Uniroyal Interchange	2.68 mi. N. of Uniroyal Interchange
0018-06-185	LAREDO	WEBB	LAREDO	IH 35	LAREDO	2024	Y								07/01/2020	0.50 MI EAST OF IH35	0.50 MI NORTH OF US59
0086-14-087	LAREDO	WEBB	LAREDO	US 59	LAREDO	2024	Y								07/01/2020	0.4 MI NORTH OF E CORRIDOR RD (AIRPORT)	0.36 MI SOUTH OF UNIVERSITY BLVD
0086-14-086	LAREDO	WEBB	LAREDO	US 59	LAREDO	2024	Y								07/01/2020	US 59	0.4 MI NORTH OF E CORRIDOR RD (AIRPORT)
0086-14-077	LAREDO	WEBB	LAREDO	US 59	LAREDO	2024	Y								07/01/2020	0.50 MI SOUTH OF E CORRIDOR RD (AIRPORT)	0.50 MI NORTH OF E CORRIDOR RD (AIRPORT)
0086-14-078	LAREDO	WEBB	LAREDO	US 59	LAREDO	2024	Y								07/01/2020	0.50 mi. S. of Jacaman RD	0.50 mi. N. of Jacaman RD

Laredo MPO Highway Project Summary List
FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM
PER ACTIONS OF THE POLICY COMMITTEE THRU - 01/07/2020

	CSJ	PROJECT NAME	SCOPE	FROM	TO	PROJECT SPONSOR	CATEGORY	YOE COST	\$ t
FY 2021	0922-33-178	World Trade Bridge Inspection Booths	Constuction of 4 Inspection Booths	World Trade Bridge		City	10	\$10,000,000	
	0922-33-181	Improvement of 17 Bus Stops	Improve connections, accessibility and security for up to 17 bus stops	various locations		TRANSIT (CITY)	9-TAP	\$225,000	
	0922-33-076	FM1472/Flecha Lane	Realign Flecha and Las Cruces Blvd.	Intersection of FM 1472 and Flecha	0.174 miles east of FM 1472	City	10	\$1,800,000	
	0922-33-093	Calton and San Maria International	Construction of a grade separation interchange	0.25 m east of Calton/San Maria international	0.25 m west of Calton/San Maria International	City	10	\$16,240,154	
	0922-33-177	River Vega Trail	Construct hike & bike trail	Anna Park	LCC Campus	City	9-Tap	\$696,850	
FY 2022	0922-33-165	Hachar Road	New location 5 lane highway with 2 lane frontage roads	FM 1472	0.100 miles E of Beltway Parkway	County/City	7, 3LC	\$28,538,700	
	0922-33-166	Reuthinger Road	New location 5 lane highway with 2 lane frontage roads	0.1 mile East of Beltway Parkway	IH 35 West Frontage road	County/City	7	\$21,440,668	
FY 2023	0086-14-088	US 59 (LOOP 20) RECONSTRUCTION	Reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with 3-lane frontage roads	0.36 mi South of University Blvd	0.51 mi South of Shiloh Dr	TxDOT	2U, 10	\$20,000,000	
	0086-14-089	US 59 (LOOP 20) RECONSTRUCTION	Reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with 3-lane frontage roads	0.51 mi South of Shiloh	International Blvd.	TxDOT	2U, 10	\$40,500,000	
	0086-01-073	SH 359 WIDENING	Widen roadway from 3-lane to 5-lane undivided Highway	4.06 miles E of SL 20	8.935 miles E of SL 20	TxDOT	12	\$18,000,000	
	0086-02-023	SH 359 WIDENING	Widen roadway from 2-lane to 4-lane divided highway	8.935 miles e of SL 20	9.830 miles e of SL 20	TxDOT	11	\$6,000,000	

	0086-14-075	US 59 (LOOP 20) INTERCHANGE AT DEL MAR	Construction of Interchange at del Mar Blvd	0.50 mi South of del Mar Blvd	0.50 mi North of del Mar Blvd	TxDOT	2M	\$24,100,000	
	0086-14-076	US 59 (LOOP 20) INTERCHANGE AT SHILOH DR.	Construction of interchange at Shiloh	0.50 mi s of Shiloh Dr	0.50 mi n of Shiloh Dr	TxDOT	2M	\$21,500,000	
	0086-14-079	US 59 (LOOP 20) INTERCHANGE AT UNIVERSITY BLVD	Construction of Interchange at University Blvd	0.50 mi s of University Blvd	0.50 mi n of University Blvd	TxDOT	2M	\$16,850,000	
FY 2024	0086-14-087	US 59 (LOOP 20) RECONSTRUCTION	Reconstruction of existing 6- lane divided highway to proposed 6-lane freeway facility with 3-lane frontage roads at 0.4 mi N. of Airport to University	0.4 mi North of E Corridor Rd (Airport)	0.36 mi South of University Blvd	TxDOT	12	\$30,600,000	
	0086-14-086	US 59 (LOOP 20) RECONSTRUCTION	Reconstruction of existing 6- lane divided highway to proposed 6 to 8-lane freeway facility with a section including 3-lane frontage roads.	US 59	0.4 mi North of E Corridor Rd (Airport)	TxDOT	12	\$15,600,000	
	0018-06-185	DIRECT CONNECTOR # 3 ON IH 35	New direct connector (#3) South IH35 to East I-69W	0.50 mi East of IH35	0.50 mi North of US59	TxDOT	12	\$35,000,000	
	0086-14-078	US 59 (LOOP 20) INTERCHANGE AT JACAMAN RD	Construction of interchange at Jacaman Rd	0.50 mi S of Jacaman Rd	0.50 mi N of Jacaman Rd	TxDOT	12, 2M	\$19,691,424	
	0018-05-089	BRIDGE- REPLACEMENT AT UNIROYAL DR.	Replacement of bridge- structure at Uniroyal Drive	0.500 mi S of Uniroyal- interchange	2.68 mi Nn of Uniroyal- interchange	TxDOT	12, 4	\$125,323,000	
	0086-14-077	US 59 (LOOP 20) INTERCHANGE AT AIRPORT	Construction of interchange at Airport	0.500 mi South of E Corridor Rd (Airport)	0.50 mi North of E Corridor Rd (Airport)	TxDOT	2M	\$12,355,990	
20 projects								\$464,461,786	

Note: Shaded areas denote a GROUPED project category

Funding Category Types

CAT 1: Preventive Maintenance and Rehabilitation

CAT 2 Metro Corridor Projects

CAT 3 Non Traditionally Funded - includes local funds, proposition 12 or 14, etc

CAT 7: Metro Mobility and Rehabilitation

CAT 9: Transportation Enhancement (TE) and Transportation Alternative Program (TAP)

CAT 10: Supplemental Projects include CBI and Earmark funds

CAT 11: District Discretionary

CAT 12: Strategic Priority- addresses project with priority to the State

Prop 1: Proposition 1: Effective in 2015 Highway Trust Fund allocation from gas tax revenue

Prop 7: Proposition 7 : MPO allocations from formula funds diverted from state general sales, use tax, vehicle sales and rental tax (become available in 2018)

Vanessa Guerra

From: Angela Erwin <Angela.Erwin@txdot.gov>
Sent: Thursday, December 17, 2020 10:22 AM
To: Vanessa Guerra
Subject: FW: Next Steps Towards FY 2021-2024 STIP Adoption - Action requested
Attachments: STIP 21-24 project movements.xlsx; Construct Authority Changes .xlsx; directions for FY 21-24 STIP project review.docx

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

FYI...

From: Jessica Butler
Sent: Tuesday, November 17, 2020 2:52 PM
To: #DE_DDE <#DE_DDE@txdot.gov>; #TPD DIRECTORS <#TPD#032#DIRECTORS@txdot.gov>; ABL <elisa.smetana@abilenetx.com>; Alamo Area (San Antonio-Bexar County)* <IMartinez@alamoareampo.org>; AMA <Travis.Muno@amarillo.gov>; AUS-CAMPO <ashby.johnson@campotexas.org>; BMT-Port Arthur <bdickinson@setrpc.org>; Bryan College Station <drudge@bcsmmpo.org>; CRP <ccmpo@cctxmmpo.us>; DAL FTW <mmorris@nctcog.org>; ELP <ECalvo@ELPASOMPO.ORG>; Houston-Galveston* <alan.clark@h-gac.com>; Killeen-Temple** <uryan.nelson@ctcog.org>; Laredo** <jksnideman@ci.laredo.tx.us>; Longview <mwyers@longviewtexas.gov>; Lubbock* <djones@mail.ci.lubbock.tx.us>; Permian Basin (Midland-Odessa)*** <cwalker@permianbasinmmpo.com>; Andrew Canon <acanon@rgvmmpo.org>; San Angelo <major.hofheins@cosatx.us>; Sherman-Denison <barnettc@co.grayson.tx.us>; Texarkana <ReaDonna.Jones@txkusa.org>; Tyler <hnick@tylertexas.com>; Victoria <mbergeron@victoriatx.org>; Waco <cevilia@ci.waco.tx.us>; Wichita Falls <lin.barnett@wichitafallstx.gov>
Cc: Brian Barth <Brian.Barth@txdot.gov>; Quincy Allen <Quincy.Allen@txdot.gov>; Kyle Madsen <Kyle.Madsen@txdot.gov>; Martin Rodin <Martin.Rodin@txdot.gov>; Stephen Stewart <Stephen.Stewart@txdot.gov>; Carlos Swonke <Carlos.Swonke@txdot.gov>; Marisabel Ramthun <Marisabel.Ramthun@txdot.gov>; Peggy Thurin <Peggy.Thurin@txdot.gov>; Lori Morel <Lori.Morel@txdot.gov>; Angela Erwin <Angela.Erwin@txdot.gov>; Roger Beall <Roger.Beall@txdot.gov>; Mildred Litchfield <Mildred.Litchfield@txdot.gov>; Will Etheredge <Will.Etheredge@txdot.gov>; Eric Clennon <Eric.Clennon@txdot.gov>; David Ford <David.Ford@txdot.gov>; Stuart Hanzlik <Stuart.Hanzlik@txdot.gov>; Reane Gilder <Reane.Gilder@txdot.gov>; Lauren Garduno <Lauren.Garduno@txdot.gov>; Sylvia Mallinger <Sylvia.Mallinger@txdot.gov>; Enyu Li <Enyu.Li@txdot.gov>; Kristopher Lee <Kristopher.Lee@txdot.gov>; Cameron Gaddy <Cameron.Gaddy@txdot.gov>
Subject: Next Steps Towards FY 2021-2024 STIP Adoption - Action requested

Thank you to you and your staff for all of the work that has been done to date to realign projects to achieve fiscal constraint for the new FY 21-24 STIP. TPP is anticipating TxDOT adoption of the new STIP in March, which means the STIP would be posted February 19, 2021.

Based on discussion with FHWA on how best to facilitate their rapid review of the new STIP, we will be treating the revised TIPs as each areas "initial" submittal to the STIP. This will allow FHWA to only check a single document per area instead of looking at both the initial TIP submittal and the current revision that may be needed.

We understand that the districts and MPOs may have project changes they had anticipated for a November or February revision, neither of which will take place this year, as well as changes associated with the project movements needed to show constraint. As we discussed at the TEMPO meeting and the Engineering Operations and pre-alignments meetings, the STIP fiscal constraint demonstration will be tight so any additional changes anticipated beyond what has already

been agreed upon must be assessed to ensure the TIPs will roll up into a fiscally constrained STIP. This is why we are asking to review these additional changes before the various policy boards act on the TIPs.

To that end, we have attached the initial FY 21-24 ESTIP project download as well as a spreadsheet that contains the projects in Categories 2, 4, 11ES and 12 that have been agreed upon and approved to reach constraint. We are asking the districts to work with their MPOs to review these projects per the instructions attached and submit an updated list to TPP_STIP@txdot.gov with cc to Peggy Thurin and Mildred Litchfield **by COB November 30th**.

Once we have everyone's list, we will recheck fiscal constraint. Presuming we are still able to demonstrate constraint, we will email everyone to begin whatever policy board action and public involvement may be necessary to adopt your revised TIP. If you have any questions about what may be needed, reach out to Lori Morel or Angela Erwin and they can provide guidance. Lori and Angela will be handling uploading your spreadsheets into the ESTIP this go round.

We will need everyone's process to be complete by early February to ensure making the March adoption. We understand this has been an unusual year and we appreciate everyone's efforts and patience as we get the 21-24 STIP approved.

Thank you,
Jessica Butler



Jessica Butler, P.E.

Director

Transportation Planning and Programming Division

Texas Department of Transportation

Mailing Address: 125 E. 11th Street, Austin, TX 78701

Physical Address: 118 E. Riverside Dr., Austin, TX 78704

Cell (512) 221-7454



Vanessa Guerra

From: Lori Morel <Lori.Morel@txdot.gov>
Sent: Wednesday, December 16, 2020 5:12 PM
To: Adriana Rodriguez; Allison Kurwitz; Amanda Fling; Amanda Longoria; Andrew Chisholm; Andrew Mao; Ann Wenske; Annabel Jurado; Arnold Vowles; Art Estrada Jr; Ashley Hayes; Billy Dezern; Brandon Marshall; Brooke Droptini; Catherine McCreight; Chelsea Mcleod; Christi Bonham; Christina Sheedy; Clayton Ripps; Courtney Jones; Dan Perge; Darcie Schipull; Elisa Garcia; Epigmenio Gonzalez; Eric Fisher; Evan Roberts; Gabriel Ramirez; Gary Enos; Glenn Yowell; Hugo Hernandez; Jennifer Adams; Jimmy Thompson; Juan Sanchez; Judy Brown; Julia Perschnick; Julie Rook; Katie Martin; Kent McLemore; Kris Knoll; Kristi Schwartz; Lauren Blackman; Liz Bullock; Lynn Daniel; Maria Champine; Mark Mosley; Marty Boyd; Melba Schaus; Nancy Barrios; Norma Garza; Omar Costilla; Randee Shields; Rebecca Reyes; Roberto Rodriguez III; Rowdy Cantwell; Roxana Ene; Russell Washer; Sara Finch; Scott Ayres; Shannon Hawkins; Shelly Eason; Stacy M Taylor; Stephen Gipson; Tamelia Spillman; Terri McCasland; Thomas Gonzalez; Victor Vourcos; Yalda Shafieimoghadam; Adam Beckom - HGAC; 'Alan Clark' (alan.clark@h-gac.com); Alfonso Vallejo - Brownsville MPO; Alicia Justilian - Brownsville MPO; Andrew Canon; Annette Shepard; Ashby Johnson - CAMPO; Bart Benthul; Brian Dell (BDell@nctcog.org); Bryan Miskimen (bmiskimen@ELPASOMPO.ORG); Cameron Walker; Cecilio Martinez (Martinez@alamoareampo.org); Chris Evilia (Cevilia@wacotx.gov); Christie Gotti; Christina Bune ; 'Christina Stokes' El Paso MPO; Clay Barnett; Crystal Gonzalez (cgonzalez@rgvmpo.org); David Jones - Lubbock MPO; E'Lisa Smetana (E'Lisa.Smetana@abilenetx.com); Frank Gudino; Gabriela Lopez; 'Heather Nick' (hnick@tylertexas.com); Isidro Martinez; Jaimie Lee (jaimie.lee@wichitafallstx.gov); Jeanne Geiger (Geiger@alamoareampo.org); jim.dickinson@h-gac.com; Jimmie Lewis; JoAnne Gray; Joel Garza - HSB MPO; John Weber (john.weber@ctcog.org); Karen Owen - HGAC; Karl Welzenbach (kwelzenbach@co.grayson.tx.us); Kelly Porter - CAMPO; Kendra Coufal (kendra.coufal@ctcog.org); Kenneth Bunkley ; Lin Barnett (lin.barnett@wichitafallstx.gov); Lorraine Quimiro (lquimiro@permianbasinmpo.com); Macie Wyers; Maggie Bergeron (mbergeron@victoriatx.org); Major Hofheins; Mark Lund - Brownville MPO; Michael Howell - Tyler MPO; 'Michael Morris' (mmorris@nctcog.org); Muno, Travis - Amarillo MPO; Omar Barrios - NCTCOG; Patrick Mandapaka; Rea Donna Jones - Texarkana MPO; Rodolfo Zamora (rzamora@rgvmpo.org); 'Roger Williams' (rwilliams@ELPASOMPO.ORG); Ryan Collins - CAMPO; Rylea Roderick; Tammy Walker - Lubbock MPO; Todd Gibson - CAMPO; Uryan Nelson - CTCOG; Vanessa Guerra; Victor Mendieta; Vishu Lingala (Vishu.Lingala@h-gac.com); Yoshiko Boulan - Corpus MPO
Cc: Peggy Thurin; Angela Erwin; Amy Redmond; Annie Sikes; Hugo Melgoza; Julie Beaubien; Norma Rios; Seth Howard; Susan Howard; Brigida Gonzalez; Mansour Shiraz; Nick Page; Phillip Tindall; Raymond Sanchez Jr; Sara Garza; Bonnie Sherman; Hettie Thompson; Karen Burkhard; Katie Delong; Reane Gilder; Sue Theiss; #TPD DIRECTORS
Subject: Next Steps Towards FY 2021-2024 STIP Adoption *** FURTHER INSTRUCTIONS ***
Attachments: Update on Next Steps Towards FY 2021-2024 STIP Adoption; How to run TIP pages in the eSTIP Portal.pdf
Importance: High

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

First and foremost we would like to thank you for being patient while we determine fiscal constraint. We know how much ya'll have on your plates (simultaneously) but, as stated in the email attached you can now begin your PI processes for all changes made to determine fiscal constraint.

What happens next?

TPP STIP team will update the eSTIP portal with information provided from Districts and MPO. Once we have updated the eSTIP we will send an email confirming the updates have been made and that **you must review and concur with updates by sending an email back to STIP team (TPP_STIP@txdot.gov)**. We will send the excel template with updates, or you can go into the eSTIP and review there. Again, we will need an **email confirmation** that the changes made are accurate. If something needs correcting please send an email to both Angela and myself and we can open up that project(s).

Important things to remember:

- It will be **imperative** that the updated submission of your 21-24 TIP is consistent with the eSTIP and MTP (for MPOs).
- You will need to re-upload your updated 21-24 TIP; includes all changes. Primarily this will be just for projects, financial summary and updated PI information. We will delete your initial TIP submission and financial summary. If more needs to be deleted please let us know. (this is only for Districts/ MPOs that had additions/deletions or changes/ updates). Areas that had no changes will be left as is.
- Once we updated the eSTIP, if TIP pages are needed just let us know, or you can print them out of the eSTIP under custom reports. See attached for instructions.
- Email both Angela Erwin and myself, Lori Morel, for any communication needed; questions, comments or corrections to the Estip.
- We will unlock the Transit side of the 21-24 TIP; make any changes additions needed. This will be the MPO responsibility. However, we are here to help.

Thank you,
STIP Team



Vanessa Guerra

From: Jessica Butler <Jessica.Butler@txdot.gov>
Sent: Wednesday, December 16, 2020 4:48 PM
To: #DE_DDE; #TPD DIRECTORS
Cc: Brian Barth; Quincy Allen; Kyle Madsen; Martin Rodin; Stephen Stewart; Carlos Swonke; Marisabel Ramthun; Peggy Thurin; LoriMorel; Angela Erwin; RogerBeall; Mildred Litchfield; Will Etheredge; Eric Clennon; David Ford; Stuart Hanzlik; Reane Gilder; Lauren Garduno; SylviaMallinger; Enyu Li; Kristopher Lee; Cameron Gaddy; ABL; Alamo Area(San Antonio-Bexar County)*; AMA; AUS-CAMPO; BMT-Port Arthur; Bryan College Station; CRP; DAL FTW; ELP; Killeen-Temple**; Longview; Lubbock*; Permian Basin (Midland-Odessa)***; AndrewCanon; San Angelo; Sherman-Denison; Texarkana; Tyler; Victoria; Waco; Wichita Falls; Kirby Snideman; patrick.mandapaka@h-gac.com
Subject: Update on Next Steps Towards FY 2021-2024 STIP Adoption
Attachments: 2021-2024 STIP Timeline Update December 2020.pdf

All, thank you for your patience as we have worked to determine fiscal constraint on the STIP. With your help, we have been able to demonstrate constraint based upon the information provided. As such we ask you to work with your MPOs to begin the necessary public involvement that needs to take place.

I have attached the proposed timeline for the STIP approval. We understand there may be challenges with meeting the January 22 deadline due to the holidays. If you have any issues please reach out to the STIP team (Lori Morel and Angela Erwin). They will be following up this email with more detailed instructions.

The STIP team will begin to make the necessary changes in the ESTIP based on the information that was provided. Once the changes are completed, we will request your staff to review and make sure everything is correct. It will be imperative that the TIP, ESTIP and MTP (for MPOs) documents are consistent to ensure a speedy review and approval by FHWA. Again, the STIP team will be sending out further instructions.

Thank you again to you and your team.

Jessica



Jessica Butler, P.E.

Director

Transportation Planning and Programming Division

Texas Department of Transportation

Mailing Address: 125 E. 11th Street, Austin, TX 78701

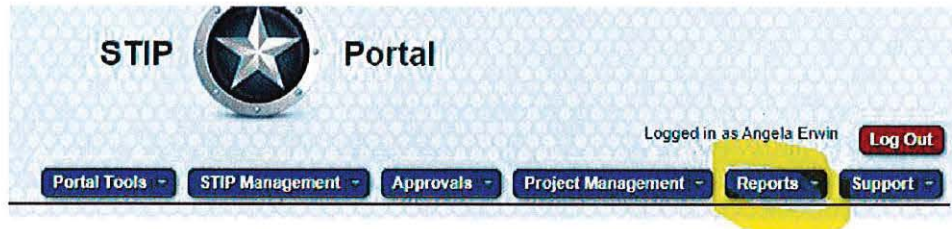
Physical Address: 118 E. Riverside Dr., Austin, TX 78704

Cell (512) 221-7454

How to run a TIP pages in the eSTIP Portal

Please follow the directions below to run TIP pages for a rural or MPO:

1. Once logged in go to the REPORTS tab at the top.



2. Go to the last selection, "Custom" and click.
3. Under Reports Options:
 - a. Choose a STIP: Select 2021-2024

Custom STIP Report Selection

Report Options

Choose a STIP: ☐ No Selection
☒ 2021-2024
☐ 2019-2022
☐ 2017-2020
☐ 2015-2018
☐ 2013-2016

4. Project Types: Select "Highway"
5. Revisions: Select: "07/2020"
6. Areas: Choose either "Rural" or "MPO"
 - a. Then choose your district or MPO
7. CSJ: (Leave this blank)
8. Revision Date: (Leave this as "NONE")
9. TIP FY Start: (DO NOT enter a FY)
10. TIP FY End: (DO NOT enter a FY)
11. Click on "Load Report"
12. Once the report is loading it will produce 2 cover pages (first one will just state 2021-2024 STIP and the second one will state the same thing along with the District or MPO name) and then the TIP pages. See example below:

PAGE: 3 OF 6

2021-2024 STIP		07/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	C/SJ	TIP FY	HWY	PHASE	CITY	YOE COST
CORPUS CHRISTI		ARANSAS	0916-38-013	2021	CS	C,E	ROCKPORT	\$ 810,750
LIMITS FROM VARIOUS LOCATIONS IN ROCKPORT							PROJECT SPONSOR ARANSAS COUNTY	
LIMITS TO ON LIVE OAK, 1ST, AUSTIN, AND BAY STREETS							REVISION DATE 07/2020	
PROJECT INSTALLATION OF SIDEWALKS IN ROCKPORT							MPO PROJ NUM	
DESCR							FUNDING CAT(S) 9TAP	
REMARKS PROJECT NAME: ARANSAS COUNTY - SIDEWALKS				PROJECT 2017 TASA state-selected; Commission approved 10/26/17 MO				
P7				HISTORY 11/5/2016				

Angela Erwin – Angela.Erwin@txdot.gov, 512.416.2187

**LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

DATE: 02-22-21	ITEM:																																										
SUBJECT: RESOLUTION Receive public testimony and approve Resolution No. MPO 2021-04, adopting and supporting the Texas Department of Transportation's 2021 targets for the following federal Safety Performance Measures: <ol style="list-style-type: none"> 1. Number of Traffic Fatalities. 2. Rate of Fatalities per 100 million Vehicles Miles Traveled (VMT). 3. Number of Serious Injuries. 4. Rate of Serious Injuries per 100 million Vehicles Miles Traveled (VMT). 5. Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries. 																																											
INITIATED BY: MPO Staff	STAFF SOURCE: J. Kirby Snideman, MPO Director																																										
PREVIOUS COMMITTEE ACTION: None																																											
BACKGROUND: Moving Ahead for Progress in the 21 st Century (MAP-21), surface transportation legislation required that metropolitan and statewide transportation planning processes incorporate performance goals, measures, and targets into the process of identifying needed transportation improvements and project selection. Fixing America's Surface Transportation Act of 2015 (FAST Act), continued the requirements established by MAP-21, and stipulated that States and MPOs must: <ul style="list-style-type: none"> • Use a set of federally established performance measures; and, • Set targets and monitor progress for each of the performance measures. <p>The Federally established Safety Performance measures are as follows:</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="text-align: center;">Year</th> <th style="text-align: center;">Number of traffic Fatalities*</th> <th style="text-align: center;">Rate of Fatalities*</th> <th style="text-align: center;">Number of Serious Injuries*</th> <th style="text-align: center;">Serious Injury Rate*</th> <th style="text-align: center;">Number of Non-Motorized Fatalities and Serious Injuries*</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">2017</td> <td style="text-align: center;">3,732</td> <td style="text-align: center;">1.37</td> <td style="text-align: center;">17,538</td> <td style="text-align: center;">6.42</td> <td style="text-align: center;">2,146</td> </tr> <tr> <td style="text-align: center;">2018</td> <td style="text-align: center;">3,642</td> <td style="text-align: center;">1.31</td> <td style="text-align: center;">14,937</td> <td style="text-align: center;">5.30</td> <td style="text-align: center;">2,099</td> </tr> <tr> <td style="text-align: center;">2019</td> <td style="text-align: center;">3,610</td> <td style="text-align: center;">1.26</td> <td style="text-align: center;">15,1843</td> <td style="text-align: center;">5.53</td> <td style="text-align: center;">2,300</td> </tr> <tr> <td style="text-align: center;">2020</td> <td style="text-align: center;">4,068</td> <td style="text-align: center;">1.48</td> <td style="text-align: center;">18,602</td> <td style="text-align: center;">6.56</td> <td style="text-align: center;">2,477</td> </tr> <tr> <td style="text-align: center;">2021 Target</td> <td style="text-align: center;">3,384</td> <td style="text-align: center;">1.25</td> <td style="text-align: center;">18,835</td> <td style="text-align: center;">6.51</td> <td style="text-align: center;">2,560</td> </tr> <tr> <td style="text-align: center;">2021 Target as a 5 year Average:</td> <td style="text-align: center;">3,687</td> <td style="text-align: center;">1.33</td> <td style="text-align: center;">17,751</td> <td style="text-align: center;">6.06</td> <td style="text-align: center;">2,316.40</td> </tr> </tbody> </table> <p>*Source: FARS/ARF/CRIS</p> <p>The Texas Department of Transportation has officially adopted the safety targets, listed above, in the FY2021 Strategic Highway Safety Plan (SHSP) Performance Targets.</p>		Year	Number of traffic Fatalities*	Rate of Fatalities*	Number of Serious Injuries*	Serious Injury Rate*	Number of Non-Motorized Fatalities and Serious Injuries*	2017	3,732	1.37	17,538	6.42	2,146	2018	3,642	1.31	14,937	5.30	2,099	2019	3,610	1.26	15,1843	5.53	2,300	2020	4,068	1.48	18,602	6.56	2,477	2021 Target	3,384	1.25	18,835	6.51	2,560	2021 Target as a 5 year Average:	3,687	1.33	17,751	6.06	2,316.40
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FINANCIAL IMPACT: No Impact.																																											
COMMITTEE RECOMMENDATION: Approval.	STAFF RECOMMENDATION: Approval.																																										

RESOLUTION NO. MPO 2021-04

BY THE LARED WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

ADOPTING THE TARGETS FOR SAFETY PERFORMANCE MEASURES ESTABLISHED BY THE TEXAS DEPARTMENT OF TRANSPORTATION

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), is the designated Metropolitan Planning Organization, for the Laredo Urbanized Area; and,

WHEREAS, Moving Ahead for Progress in the 21st Century (MAP-21), required metropolitan and statewide transportation planning processes include the incorporation of performance goals, measures, and targets into the process of identifying needed transportation improvements and project selection; and,

WHEREAS, Fixing America's Surface Transportation Act of 2015 (FAST Act), continued the requirements established by MAP-21, and stipulated that States and MPOs must: use a set of federally established performance measures, set targets and monitor progress for each of the performance measures

WHEREAS, the Texas Department of Transportation has established targets for 5 Safety Performance measures based on five year rolling averages as follows:

1. Number of Fatalities,
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
3. Number of Serious Injuries,
4. Rate of Serious Injuries per 100 million VMT, and
5. Number of Non- Motorized Fatalities and Non-Motorized Serious Injuries; and,

WHEREAS, The Texas Department of Transportation has officially adopted the safety targets, listed above, in the FY2021 Strategic Highway Safety Plan (SHSP) Performance Targets; and,

NOW THEREFORE BE IT RESOLVED, by the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), that:

Section 1: The Laredo MPO agrees to adopt and support the Texas Department of Transportation 2021 targets for the five safety performance measures as listed below:

Safety Performance Targets For FY 2021

Section 2 The MPO agrees to plan and program projects that contribute to the accomplishment of said targets:

Year	Number of traffic Fatalities*	Rate of Fatalities*	Number of Serious Injuries*	Serious Injury Rate*	Number of Non-Motorized Fatalities and Serious Injuries*
2017	3,732	1.37	17,538	6.42	2,146
2018	3,642	1.31	14,937	5.30	2,099
2019	3,610	1.26	15,1843	5.53	2,300
2020	4,068	1.48	18,602	6.56	2,477
2021 Target	3,384	1.25	18,835	6.51	2,560
2021 Target as a 5 year Average:	3,687	1.33	17,751	6.06	2,316.40

*Source: FARS/ARF/CRIS

We certify that the above resolution was adopted on February 22nd, 2021, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Pete Saenz
Mayor of Laredo and Chairperson of the
MPO Policy Committee

J. Kirby Snideman
MPO Director

David M. Salazar,
TxDOT, District Engineer

**LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

DATE: 02-22-2021	SUBJECT: A RESOLUTION Consider and approve Resolution MPO 2021-05 supporting the development of the Vallecillo Road Project from FM 1472 to IH 35 Southbound Frontage Road.		
INITIATED BY: WC-CL RMA Staff		STAFF SOURCE: James Kirby Snideman, Director of Planning	
PREVIOUS ACTION: None			
<p>BACKGROUND</p> <p>The WC-CL RMA is currently pursuing the development of a 5-lane roadway with 13-inch concrete pavement, curb, sidewalk, lighting, storm drain and utilities for a total length of 2.75 miles, known as the Vallecillo Road Project to serve as a connector between FM 1472 and I-35. The project offers to provide a relief route for commercial traffic currently traveling along FM 1472, which currently handles 60,000 ADT (average daily traffic) during peak hours, a figure which exceeds the volume of traffic handled by IH-35 during peak hours; and the volume of traffic on FM 1472 - 60% of which is composed of tractor trailers – combined with regular traffic make it one of the most congested roadways in Webb County.</p> <p>The WC-CL RMA Board of Directors executed a work authorization with its general engineering consultant for the development of the Vallecillo Road Project – a work authorization which is still active. On February 7, 2020, the WC-CL RMA authorized geotechnical engineering and traffic study services on the Vallecillo Road Project to commence. This work was completed on December 31, 2020. The entire cost of the Vallecillo Road Project -- including construction, engineering and permitting – is estimated at \$31.47. Killam Development, Ltd. and Killam Ranch Properties, Ltd. (collectively referred to as "Killam") has offered to donate Right of Way (ROW) for construction of the entire length of the Vallecillo Road Project – 150' width – (property valued at over \$5,000,000.00) and offered to contribute \$5 million dollars towards the construction of this roadway. The WC-CL RMA passed a resolution of support (Res. No. 20-16) of the project on August 28, 2020.</p> <p>On February of 2016, the TxDOT-commissioned Texas Transportation Institute (TTI) report, "Long-Range Strategies to Improve Traffic Conditions on FM 1472 (Mines Road)", identified the Vallecillo Road Project as one of the Long-Term Strategies to improve traffic conditions on FM 1472. On January 21, 2020, the Laredo MPO included the Vallecillo Road Project in the 2020-2045 Metropolitan Transportation Plan under the Fiscally Constrained List.</p> <p>During its budget workshop held August 13-15, 2018, the Laredo City Council voted unanimously to direct staff to enter into an Inter Local Agreement with the WC-CL RMA providing for the City's commitment of \$5,000,000.00 to the Vallecillo Road Project and recommitted this support on August 13, 2020. The City of Laredo and the WC-CL RMA executed the Inter Local Agreement on September 18, 2020. The WC-CL RMA committed \$4,000,000 to the project as part of the Inter Local Agreement.</p> <p>Killam and the WC-CL RMA executed a Memorandum of Understanding on October 2, 2020 for Killam's commitment of the donated Right of Way (ROW) and \$5,000,000 towards the construction of the project. The WC-CL RMA committed \$4,000,000 to the project as part of the Memorandum of Understanding.</p> <p>With the codified commitments from Killam, the City of Laredo and the WC-CL RMA, the group has a combined \$14,000,000 allocated to the project. A remaining \$17,700,000 is needed to advance the project. The WC-CL RMA is coordinating a meeting with the Texas Transportation Commission Chairman and TxDOT leadership to discuss resolving the funding gap for the project.</p>			
TECHNICAL COMMITTEE RECOMMENDATION: Approval.		STAFF RECOMMENDATION: Approval.	

RESOLUTION NO. MPO 2021-05

BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

SUPPORTING DEVELOPMENT OF THE VALLECILLO ROAD PROJECT

WHEREAS, the Webb County-City of Laredo Regional Mobility Authority (“WC-CL RMA”) and the City of Laredo (the “City”) are pursuing development of a new 2.75-mile, 5-lane roadway, including concrete pavement, curb, sidewalk, storm drain, culverts and new utilities, from the intersection of Farm-to-Market Road 1472 (Mines Road) and Muller Memorial Boulevard to the Interstate Highway 35 Southbound Frontage Road (the “Vallecillo Road Project”); and

WHEREAS, the Vallecillo Road Project is important for mobility in South Texas; and

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization, as the designated Metropolitan Planning Organization (MPO), for the Laredo Urbanized Area is dedicated to improving mobility in the South Texas region, and the Vallecillo Road Project is consistent with the MPO’s goals.

NOW THEREFORE BE IT RESOLVED, that the Laredo Webb County Area Metropolitan Planning Organization, as the designated Metropolitan Planning Organization for the Laredo Urban Area, provides its support of the development of the Vallecillo Road Project on this the 22nd day of February, 2021.

Honorable Pete Saenz
Mayor of Laredo and Chairperson of the
MPO Policy Committee

J. Kirby Snideman
MPO Director

David M. Salazar,
TxDOT, District Engineer



Vallecillo Road

**New Location 2.75-mile Roadway from FM 1472
to IH 35 SBFR**

**WCCL RMA – City of Laredo – Killam Family
Partnership Project**

Project Benefits and Funding Plan

February 16, 2021



Vallecillo Road

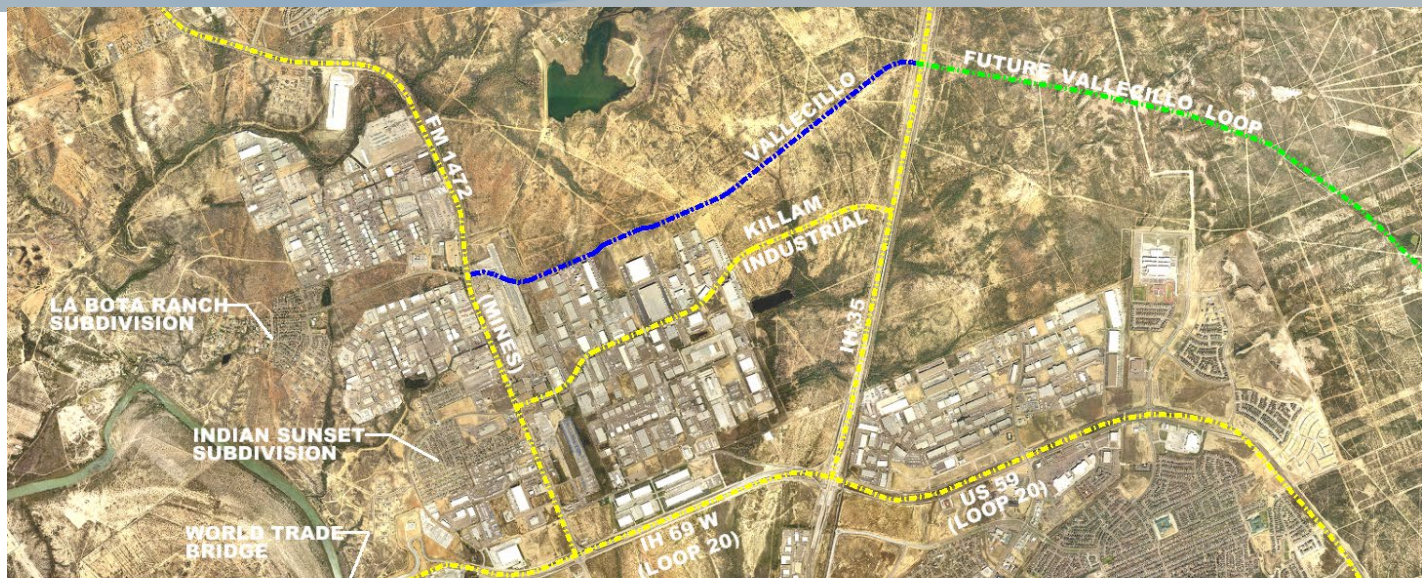
1. Vallecillo Road is a new location major arterial that spans from FM 1472 to IH 35 for a distance of 2.75 miles located in the northern area of Laredo, located approximately 1.6 miles north IH 69 W.
2. FM 1472 is highly congested since it serves as the sole north – south corridor in commercial trade hub of Laredo, TX receiving traffic from World Trade Bridge.
3. The new location roadway will provide **congestion relief to FM 1472 and improve mobility** by serving as a new route for ingress and egress access for residential and commercial (18-wheeler) traffic from FM 1472 to IH 35.



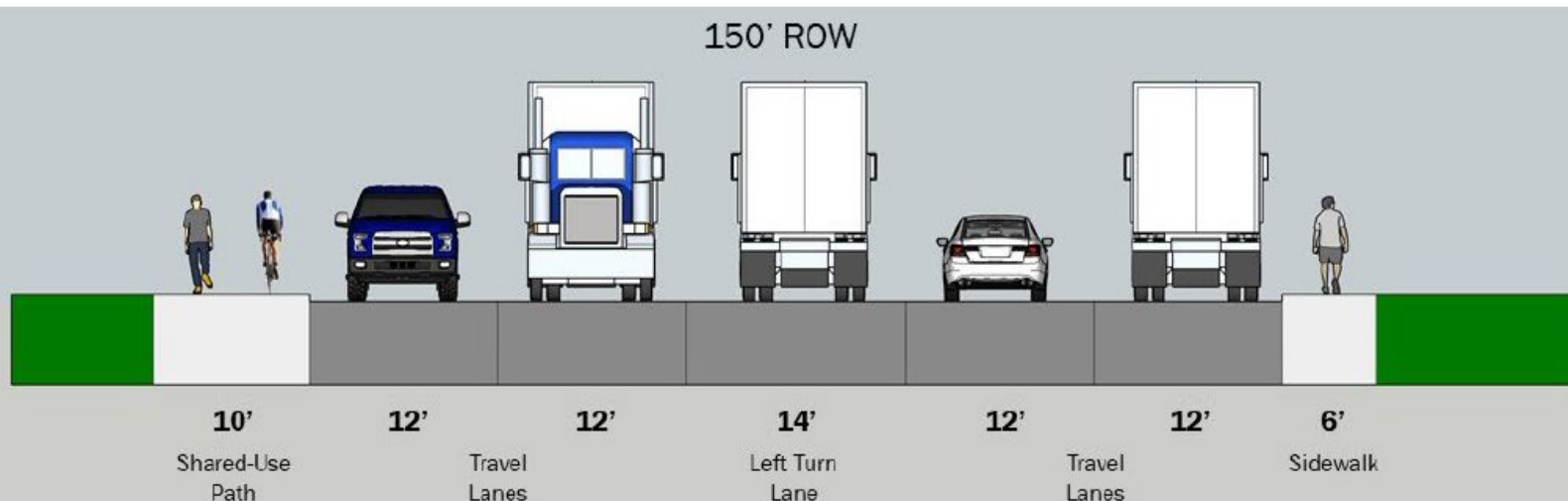
Vallecillo Road – FM 1472 to IH 35 SBFR

Vallecillo Road

- 2.75 Miles in length
- From FM 1472 to IH 35 SBFR
- 50+ acres of ROW Donated



Proposed Vallecillo Road Typical Section



Support for Vallecillo Road

1. Project initiated by the Laredo MPO and WCCL RMA in the **Spring of 2015**.
2. Laredo Chamber of Commerce, Laredo Economic Development Corporation, Laredo Motor Carriers Association provided a **Resolution of Support** for the project in the **Summer of 2020**.
3. Association of Logistics and Forwarding Agents provided a letter of support for the project in the **Summer of 2020**.
4. WCCL RMA passed a **Resolution of Support** for the Vallecillo Road project.
5. Executed Inter-Local Agreement with the City of Laredo on **September 18, 2020**.
6. Executed Memorandum of Understanding with Killam Family on **October 2, 2020**.
7. Met with **TxDOT Deputy Executive Director, Marc Williams on January 8, 2021** to present the project to complete the funding of the project.
8. **Priority Project** that is included in the Laredo MPO *Metropolitan Transportation Plan (2020-2045)*, *TxDOT Border Master Plan*, *TTI Short Term, Medium-Range and Long-Range Strategies to Improve Traffic Conditions on FM 1472* and the WCCL RMA *North Laredo Webb County Transportation Planning Study*.



FM 1472 Region Existing Conditions

1. The area is the **economic hub** of industrial trade traffic of Laredo and serves as the **number one overall port in Texas (sea, air and land) , the number one land port in the United States and the number four port in the United States.**
 - Critical component of overall trade between the United States, Mexico and Canada.
 - 50% of all trade travels through World Trade Bridge.
2. Only one major arterial that moves **\$300 Billion of Gross Domestic Product** to and from World Trade Bridge (FM 1472).
 - FM 1472 handles 60,000 ADT at peak hour compared to 58,000 ADT on IH 35 at peak hour.
 - 60% of the traffic on FM 1472 is composed of tractor trailers. No other roadway in Texas has this percentage of tractor trailers in ADT.
3. **Conclusion – High Traffic Generators and limited infrastructure for mobility.**

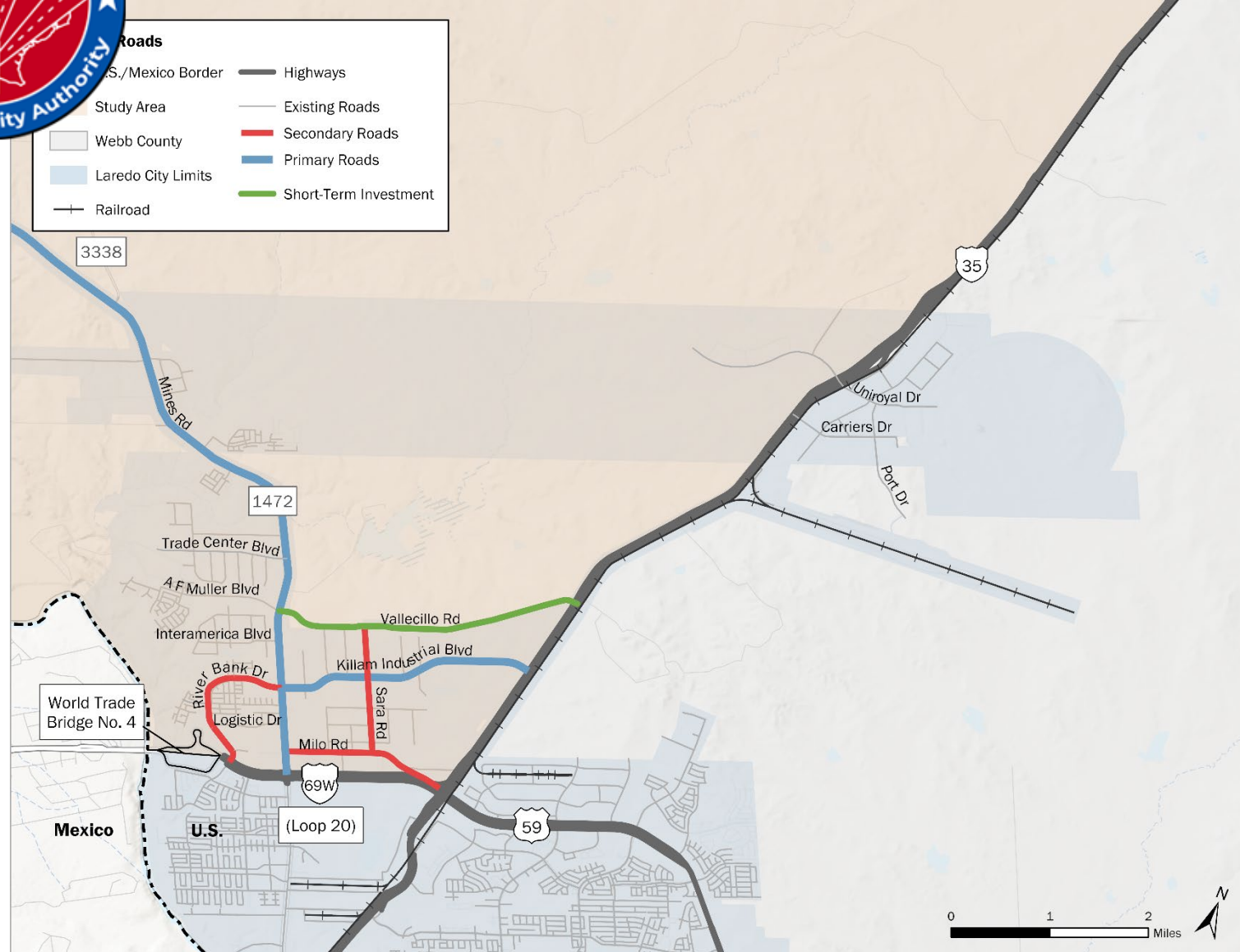


Benefits of Vallecillo Road

1. Improves **Safety** for the residents, business owners and commercial traffic operators in the area along FM 1472.
2. Improves **Mobility** for Passenger Vehicles, Commercial Vehicles and Tractor Trailer Traffic need an alternate route from FM 1472 to IH 35 and in the future to US 59/ IH 69 and ultimately Ports of Corpus Christi and Houston.
3. Increases **Economic Development and Regional Tax Base** by providing new routes for the movement of commuter and commercial traffic.
4. **Conclusion** – Constructing **Vallecillo Road** addresses and improves the 3 items above. These benefits apply to not only Laredo, but also Texas, United States, Canada and Mexico.

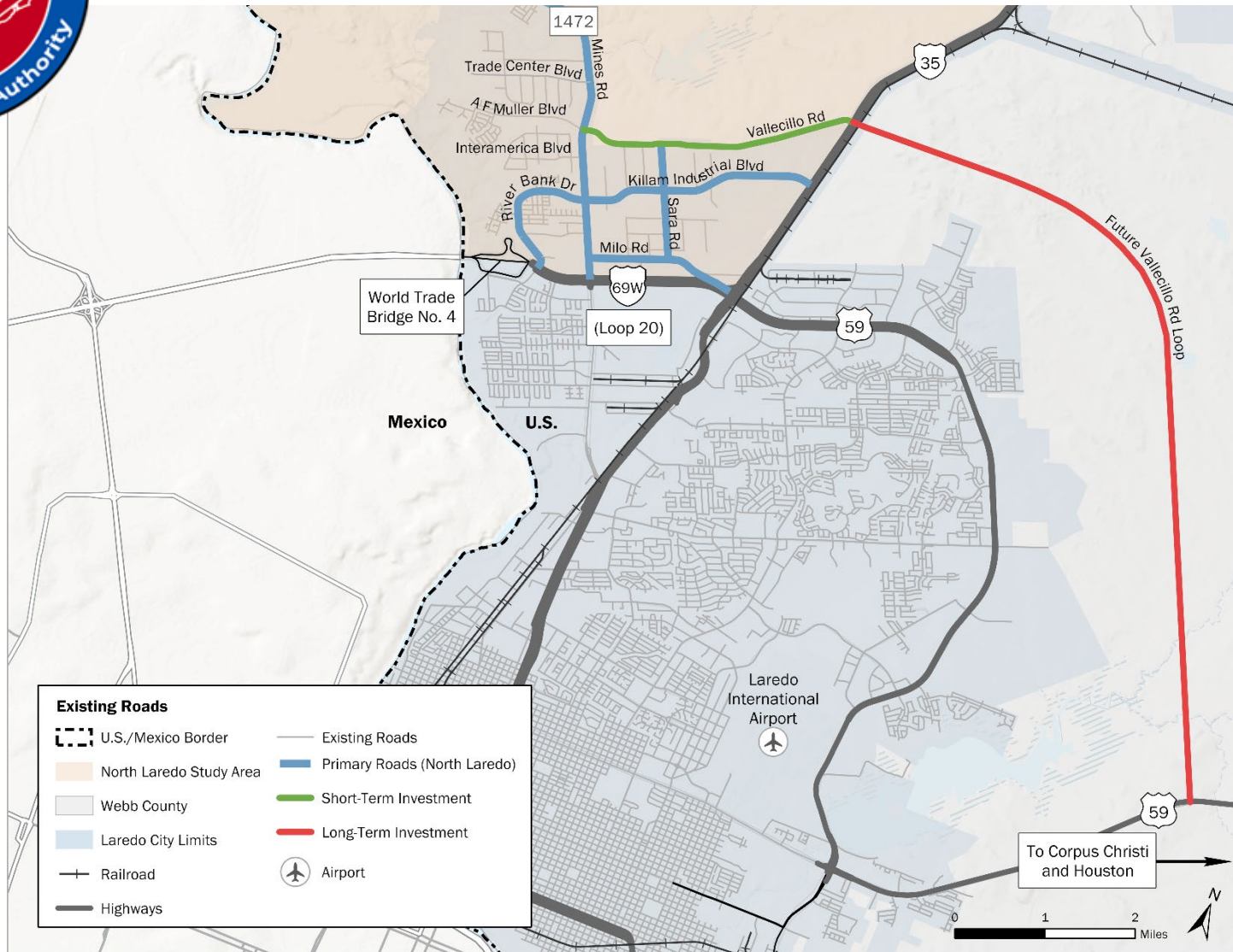


Existing Transportation Network with Vallecillo Road





Existing Transportation Network with Long Term Vallejillo Plans





Vallecillo Road – FM 1472 to IH 35 SBFR Proposed Funding Plan

1. Total Project Cost (Const., Eng., Env., Land etc.) - \$41,471,000
(Donated R-O-W Value \$10,000,000 est.)
2. Project Construction Cost - \$26,825,000
3. Current Funding Partners:
 - WCCL RMA - \$4,000,000
 - Killam Family - \$5,000,000
 - City of Laredo - \$5,000,000
4. Funding Gap (without R-O-W land value) - \$17,471,000

Proposed Funding Partner (Resolve Funding Gap)

- **Texas Department of Transportation**
 - ***Texas Transportation Commission***
 - ***Category 12: Strategic Priority Funds***
 - ***Vallecillo Road proposed to be On-System***

Percent Contributions (including Land Value):

RMA = 9.7%, City of Laredo = 12.1%, Killam = 36.2%, TxDOT = 42.0%

A True Public/Private Partnership



Vallecillo Road – FM 1472 to IH 35 SBFR History and Key Steps (Assumes TxDOT Funding)

1. Project initiated with the Laredo MPO and the WCCL RMA in the **Spring of 2015**.
2. WCCL RMA conducted a series of stake holder meetings and public meetings in the **Fall of 2019** that discussed Vallecillo Road as part of the overall traffic solution for the North Laredo Webb County Region.
3. Executed Inter Local Agreement with the City of Laredo on **September 18, 2020**.
4. Executed Memorandum of Understanding with Killam Family on **October 2, 2020**.
5. Completed Geotechnical Studies, and Traffic Studies in **December 2020**
6. Commitment of Gap Funding from TxDOT in 2021
7. City of Laredo funding needed late 2023-early 2024
8. TxDOT Letting would occur in mid to late 2024
9. **Construction complete by late 2025 to early 2026**



Questions?

F. Discussion with possible action on Hachar-Reuthinger

Angelica Quijano

From: Antonio Rodriguez <anrodriguez@HNTB.com>
Sent: Friday, February 12, 2021 10:16 AM
To: Douglas Howland; Kirby Snideman; Angelica Quijano
Cc: Jed Brown; Melisa Montemayor
Subject: RE: WCCL RMA Report for MPO Meeting (February 16, 2021)

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Sorry about that. Kirby and Anji, please see the change below in green.

Thank you.

Antonio Rodriguez, PE
WCCL RMA GEC Deputy Program Manager
Cell (512) 800-0382

From: Douglas Howland <dhowland1950@gmail.com>
Sent: Friday, February 12, 2021 10:13 AM
To: Antonio Rodriguez <anrodriguez@HNTB.com>
Cc: Kirby Snideman <jksnideman@ci.laredo.tx.us>; Angelica Quijano <aquijano@ci.laredo.tx.us>; Jed Brown <brown.wccl.rma@gmail.com>; Melisa Montemayor <mmontemayor@HNTB.com>
Subject: Re: WCCL RMA Report for MPO Meeting (February 16, 2021)

Meeting with Bruce Bugg is slated for February....only change I would make

On Fri, Feb 12, 2021 at 10:05 AM Antonio Rodriguez <anrodriguez@hntb.com> wrote:

Team, please see the update below. If possible, please include in the Policy Committee packet.

1. Killam Industrial Blvd. Turn Lanes – Anticipated NTP for Anderson Columbia for construction will be in February. Construction start date is anticipated for March 2021.
2. Los Presidentes (Cuatro Vientos to Brownwood) – Bid opening occurred on 12/30/20. MTZ Construction is the low bidder and has been awarded the construction contract on 1/19/21. Construction start date is anticipated for March 2021.
3. Vallecillo Road – Requesting a Resolution of Support by the MPO on the 2/16/21 MPO Policy Committee Meeting. Laredo Community met with TxDOT Deputy Executive Director Marc Williams to present project, existing funding plan and to request funding support to close funding gap on 1/8/21. A meeting with Texas Transportation Commissioner Chairman Bruce Bugg is anticipated for later in **February or March**.
4. Next WCCL RMA Board meeting is scheduled for 2/17/21.

If you have any other questions, please let us know. I hope you have a great day.

VI. Director's Comments

VII. Adjournment